

Stoklosa SSC



Agenda

Introductions

SSC Purpose/Overview

Dates

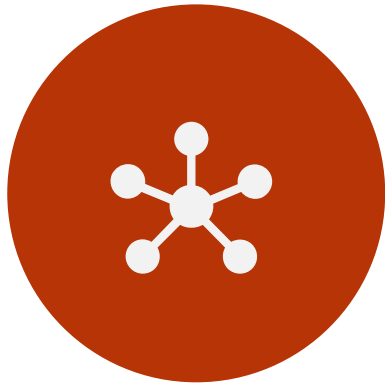
Voting Members

Budget Impacts

QIP 24-27

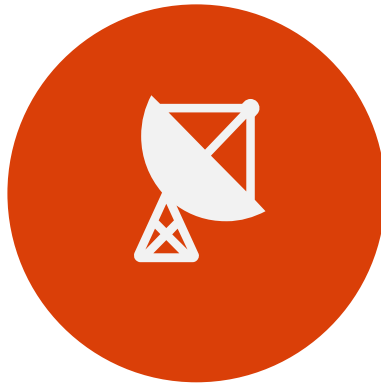
Open Forum

Strategic Objectives



#1.

**Leadership,
Shared
Responsibility,
Professional
Collaboration**



#2.

**Intentional
Practices for
Improving
Instruction-
Engaged
Learning**



#3.

**Student-
Specific
Supports and
Instruction to
All Students**



#4.

**School
Climate and
Culture**

Stoklosa SSC Budget Priorities 2025-2026

Objective #1

- ILT monthly meetings & PD facilitation with meeting diverse needs
- Utilize BOY & MOY iReady Data Summits
- Improve Data Culture
- Peer visits (multiple rounds)

Budget Implications

- \$18,000 to run ILT
- Falcon Academy \$25k-35k
- \$2,000 for professional development substitutes for peer observations around

Objective #2

- ELA curriculum units grades 5-8
- Provide P.D. for all grade levels and content areas CPT/Early Release
- Supplemental Literacy Curriculum for Skills Block
- Replacement of existing print reading materials with high-quality texts that represent diverse cultures 5-8

Budget Implications

- \$3k for high-quality class sets of texts and classroom library texts that include characters, histories, and themes representing diverse cultures, races, and perspectives-supplemental materials
- \$7000 for professional development and consultation for staff around

Objective #3

- Mirror grades 5-8 SPED reading pull-out to align with grade level standards and HQIM
- Data cycles at each grade level refined.
- 21st Century Exemplary Grant
- Offering all levels of rigor based on assessments
- Refine literacy interventions and provide OG
- Student Supports including refining of RJP

Budget Implications

- 21st Century Grant: \$85k
- RJP Grant \$5k-10k
- 1 FTE position SS
- Paid OG for 3 staff members \$4500

Objective #4

- Look at HALS data along with DESSA screener and utilize data to offer tier 2 and tier 3 supports to students; revise questions to capture perceptions of cultural responsiveness from students
- Recruit parents for the School Site Council (parent/staff)
- Bring in guest speaker to for staff/students around are areas of need based on HALS
- Honor Roll Breakfast (quarterly)
- Provide each grade level with a dollar value or field trips (including sub-separate & AA)
- Provide aid for grade 8 EOY activities including Yearbook for all.

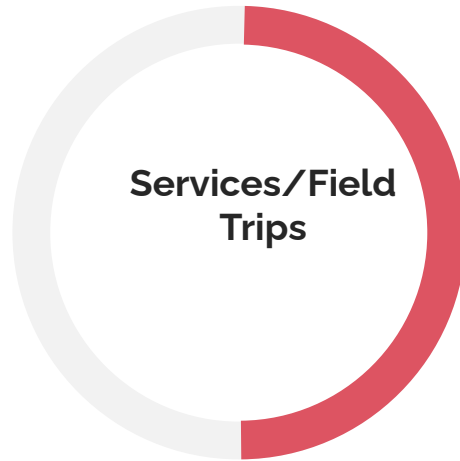
Budget Implications

- Up to \$5000 for Speaker
- Field Trip Funding TBD
- \$8,000 Grade 8

Non-Personnel



\$30k



TBD



\$30k



\$45K