

Site Council Meeting Agenda
March 9, 2020
3:30 – 4:30PM

Present: Kevin, Fernanda, Kendra, Cheryl, Deanna

Observers:

1) Review of Meeting Notes for February 10, 2020
 February Meeting Notes Approved

2) School Updates:

PTO Activities

Students Activities \$268 from chocolate lollipops

Jumanji Movie Night on March 13th

Parent Teacher Conference on March 18th

Dinner and Workshops

Restorative Justice

PBIS

MCAS

Calendar Raffle

May

PBIS Update

Will meet on March 11

PBIS Conference on March 19

Will have to decide who is going from Butler

MCAS Testing Schedule

Staff will be trained on protocols Wednesday, March 1

Spring 2020 - MCAS Testing Schedule				
ELA				
Monday	Tuesday	Wednesday	Thursday	Friday
6-Apr	7-Apr	8-Apr	9-Apr	10-Apr
Gr 5/6 Session #1	Gr 7/8 Session #1	Gr 5/6 Session #2	Gr 7/8 Session #2	NO SCHOOL
MATH				
Monday	Tuesday	Wednesday	Thursday	Friday
4-May	5-May	6-May	7-May	8-May
Gr 5/6 Session #1	Gr 7/8 Session #1	Early Release	Gr 5/6 Session #2	Gr 7/8 Session #2
SCIENCE				
Monday	Tuesday	Wednesday	Thursday	Friday
4-May	5-May	6-May	7-May	8-May
		Gr 5/8 Session #1	Gr 5/8 Session #2	
		May 13	May 14	

Staffing: Might have 2 positions on Compendium 2

3) Review School Based Budget Process:

Fair Student Funding & School Site Budgeting

LPS Fair Student Funding Formula for SY20-21

Weights:

Weights	Dollars per Pupil
Base Weight	\$4,500
Economically Disadvantaged	\$1,575
Low Incoming Performance	\$900
ELL Level 1-3	\$2,750
ELL Level 3-5+	\$1,400
Special Education Substantially Separate	\$22,500
Special Education General/Language	\$6,250
Grades PK-3	\$1,575
9th Grade	\$3,750

Baseline Policies:

- ELL and Special Education baselines determined based on the minimum staffing required to meet compliance guidelines.
- General Education Baselines determined based on staffing ratios in current schools.

Transition Policy:

Gain Limit: Per pupil funding limit of 3% increase

Loss Limit: Losses limited to 0% on both total budget and per pupil basis

Benjamin F. Butler Middle School

School Year 20-21 Budget

Category	Students	Weight	Amount
Weights			
All students	571.0	\$4,500	\$2,569,500
Economically disadvantaged	436.0	\$1,575	\$686,700
Low incoming performance	31.0	\$900	\$27,900
Grades PreK-3	0.0	\$1,575	\$0
Grade 9	0.0	\$3,750	\$0
ELL below Level 3	38.0	\$2,750	\$104,500
ELL Level 3 and above	179.0	\$1,400	\$250,600
SWD substantially separate	18.0	\$22,500	\$405,000
SWD inclusion/language	96.0	\$6,250	\$600,000

Baseline

ELL Baseline	\$0
SWD Baseline	\$0
General Ed Baseline	\$0

Other Policies

Transition amount	\$120,278
Budget Exceptions	\$0 Exception Reason:

FSF Total

	\$4,764,478
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Funding from outside FSF

Title I	\$ 198,425
Other positions provided outside of FSF	\$ 140,792

Total funding

	\$5,103,695
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Comparison to previous year budget

Year	19-20	20-21	Change
Enrollment	571	571	0
FSF Budget	\$ 4,764,478	\$4,764,478	\$ -
Other Funding	\$ 339,217	\$ 339,217	\$ -
Total Budget	\$ 5,103,695	\$5,103,695	\$ -
\$ per pupil	\$ 8,938	\$ 8,938	\$ -

Summary

The Butler's funding decreased due to weights but was supplemented by transition policy.

Quality Improvement Plan (QIB) – April Deadline

4) Discuss meeting schedule and time: Alternating evening and afternoon times?

Some discussion – difficult for some teachers to attend later after school day

5) Attendance at the SSC Budget Summit: March 9th 6:30 – 7:30PM

Kendra, Kevin, Teresa, Fernanda

6) Next meeting: April 13, 2020