

School Site Council Meeting

4/29/24 2:30pm

Attendees:

James Cardaci , Tara Fletcher , Patrick Swett , Daysi Carolina Ortuno, Matthew Gillis, Kelly Leary , Oscar Jimenez, Tiffany Ross, Erin Hirbour

Budget 24/25

Fair student funding allocation

Enrollment was 657 last year.

This year 637 to start the year, and a bit lower now.

Students for next year predicted is about 630-budget sheet says 610.

~\$12,000/\$14,000/student at the Stoklosa on average.

Some cuts on budget however not as much as expected.

All classroom teaching positions will remain. (39 regular ed, 8 special ed, 4 MLL teachers=51 total teachers)

All Allied Arts will remain.

Reading Teacher and Math Intervention teaching positions will remain.

Library teaching position will be cut (budgeted from 2 year grant).

Technology position will be filled.

FTE increase.

14 full time paraprofessionals last year-will increase for next year.

Behavior Support staff was never filled last year-will not be included next year.

10 tutors this year-9 tutors for next year.

Custodial staff-will stay at 4.

Reduction of 2 FTE (additional coach, and the full time BCBA)

Cutting one tutor.

Community Schools Position 10-4 reduction in district. Position will be shared between 4 schools.

Will move to a 3 year QIP.

Continue to provide Tier 1 Instructional Support including PD on student engagement.

Recruit and support developing educators in math, science and special education.

Focus area will also continue in meeting diverse needs.

MLLs make up 60% of population.

Mental Health/SEL focus.

Mentor text of Teach Like a Champion

Educator evaluations

PD Plan around student engagement and meeting diverse needs.

Professional practice goal for next year....will continue as a long range plan.

Base decisions on data (Tier 2 and Tier 3 instruction/support).

SEL work to continue.

Vote on Approval of Budget:

8/8 approve to send to district & school committee

May 20th next meeting

Any questions/concerns/suggestions please email [James Cardaci](#)

SSC consideration- use as the subject line for email about any questions/concerns/suggestions.