School Site Council Wednesday, March 26, 2025 J.G. Pyne Arts Conference Room 8:00 AM

<u>Agenda</u>

#### 1. Welcome members and public participants:

a. Attendance Lori Lang

Erin Hebert Mary Wood

Elizabeth McDonald Hamza Arrache

Heidi Otis Audrey Crawford-Rivera Erica Robinson

#### 2. Budget & HR:

- a. FY 24 Total (non-staff)
  - i. General Supplies
  - ii. Professional Development
  - iii. Technology
  - iv. Contracted Services
  - v. Office Supplies
  - vi. PTO Booster account

\$58,127.47 budgeted \$20,000 budgeted \$15,000 budgeted \$15,000 budgeted \$60,076 budgeted \$13,336.71

\$75,076 budgeted

remaining \$49,157.03 remaining \$11,338.48 remaining \$.46 remaining \$2,186.03 remaining .03

The spending deadline is 4/15/25 (minus PD)

- b. Staffing
  - i. 2 teachers headed out for maternity leave- filling from within 1.
- c. Budget Update -starting to plan for next year
  - i. The FY 25/26 budget will be leveled service no additional positions or funding
  - ii. Lose 1 tutor (plus extra \$150,00 received back from Title I):1. UPDATE: Keeping ALL tutors currently hired

### 3. School Improvement Planning, PD & Enrichment

- a. Review Quarter 3 Progress in QIP ) same plus APEX work and Literacy Night
- b. Apex fellowship with ACERA School
  - i. Audrey Crawford-Rivera working with teachers to focus on math
- c. ACERA STEAM Challenge:
  - i. Erin Hebert overseeing the challenge for 3rd and 4th grade students for after April Break

- d. Presentation i-Ready data Audrey and Heidi (March Data and growth comparison)
  - i. Students are showing growth in both Math and ELA
- e. May 14th Kyle Greene motivational speaker for students and staff

# 4. MCAS

### a. Dates:

ELA 6-8: 4/1 and 4/2 ELA 3-5: 4/8 and 4/9 Math 6-8: 4/29 and 4/30 Math 3-5: 5/6 and 5/7 Science 5 & 8: 5/8 and 5/9 Grade 8 Civics: 5/28 and 5/29 i.

# 5. Arts Enrichment Updates:

# a. Save The Date

March 28th - PreK and Kindergarten Open House (new students only) April 1st- Spring Concert April 14th Literacy Night April 14th Spring Pictures April 14 - 17th Book Fair Week April 17th Roller Kingdom Night - Free April 18th - No School April 21-24 April Vacation Week May 5th -- May 9th- Teacher Appreciation Week May 16th-Kindergarten Musical May 19th-Civics Day (Grade 8) May 22nd- Dinner Theater May 23rd- Memorial Day Concert June 3rd- Night of the Arts June 3rd - Grade 8 to Kimball Farms- cookout and activities June 5th- Elementary Field Day (K-4) June 5th Pops Concert June 6th - Grade 8 Dinner Dance June 9th - Middle School Field Day June 10th- Grade 8 to Canobie Lake Park June 13th - Grade 8 Graduation (if no additional snow days)

### 6. Open Discussion:

7. New SY 25/26 ELA Curriculum:

a. 3 Choices: Amplify, Arc (American Reading Company), and EL Education