

School Site Council (SSC) 9/27/22

Attendance: James Cardaci, Bill Borrelli, Kelly Leary, Bryon Duggan, Danielle McLaughlin, Kristen Eschmann, Matthew Gillis

- There will be a certain number of voting members/stakeholders on the School Site Council Panel.
- Mr. Cardaci gave a walkthrough of the Council
 - Teachers attended today
 - Parents and community members will be part of SSC
- School Website
 - There is a tab for the SSC
 - Meetings notes will be recorded/written every meeting.
- Decisions will be data based that we can back up to justify what we want/voted for.
- SSC dates have been posted for the year
 - June date will be determined as the year progresses.
- Budget Book 2022-2023
 - We were oriented on what the budget process is about.
 - Each student gets dollar allocations based on their status- Fair Student Funding
 - Different subcategories get additional money per student.
 - Grade 9 currently gets transition money.
 - Mr. Cardaci put in for 5th grade transition money- currently pending.
 - We looked at additional funding outside of the fair student funding.
 - The last chart gave projections and budget increases from year to year.
 - We reviewed the middle school budget book.
 - It broke down all the positions in the school.
 - The Stoklosa is in good shape with special education teachers.
 - The Stoklosa added a 4th ELL teacher to assist with supporting the 190 currently identified students as of October.
 - There are 13 paraprofessionals for special education students and ELL students at the Stoklosa.
 - We now have 7 tutors instead of 10 tutors like we had in the 2021-2022 school year.
 - This is because the tutors' pay was increased and the increase was not in the budget book.
 - Instruction supplies tutor needs in the school.

- The SSC looked at the budget book data to see what is needed in Reading, Writing, Math, Math Intervention, Special Education, English Language Learners, Etc.
- School Based Budget
 - Equity equals Stability
 - The school based budget is equity, transparency, and flexibility.
 - If the Stoklosa has a huge influx of English Language Learners and Special Education Students, the budget can go up or down depending on what is needed.
 - The school can just about do anything, but can't do everything
 - Example: New positions- Year after year we have to show that the position is warranted.
- Quality Improvement Plan (QIP)
 - Focuses on the entire school.
 - It shows all of the data we have looked at.
 - It is where we want to put our funding and why we want to.
 - The QIP also shows areas of weaknesses and strengths.