

November 25, 2024

Attendees: Erin Hirbour James Cardaci Kelly Leary Patrick Swett Tara Fletcher Melissa Centeno- Parent (Antonio Centeno 5th Grade) William Moses (parent)

Notes:

- **Reviewed 24-5 Budget book.**
 - Line item for 8 tutors freed up- now paid by a grant.
 - 201,600 back into our budget
- **Revised budget review.**
 - General 55,600-
 - anything we want to purchase with P.O.
 - Field trips 40,000- each grade level gets \$6,000
 - Entry fees and transportation
 - \$400-\$500 per bus
 - Technology 60,000
 - Chromebook carts in each classroom.
 - \$1900-\$2100 per pre-wired cart
 - Goal to mitigate lost, damaged, or stolen chromebooks
 - \$25,000 for a tutor or offer extra hours.
 - Potentially utilized to pay teachers for PD.
- Process that this has to go through SSC.
 - 5-0 vote to approved reviewed budget above.
 - Principal Cardaci reviewed the the general fund spending will be controlled at the administrative level.
- Data review-
 - Open Architects Dashboard.
 - Accountability data increased in a positive direction.
 - Enrollment numbers dropping across the district.
 - Stoklosa down 30 students this year
 - This may impact retention of current staff in the future.
- Goal Meeting Diverse Needs
- QIP- 3 year plan that changes based on our needs.
- Principal asked for ideas going forward. (No response from team)
 - Curriculum-
 - Staffing-
 - Events-
- Vote will be pushed forward to the school committee
- Honor Roll Breakfast on December 6th