

December 16, 2024

Attendees: James Cardaci, Patrick Swett, Tara Fletcher, Kelly Leary, William Moses (Parent of Aiden Moses), Melissa Centino, Erin Hirbour

Notes:

- Strategic objective 1 Review of strategic objectives
 - Reallocation of funding.\$18,000 TAG
 - ILT funding
 - Professional development (SPED/ELL focus)
 - \$2,000 substitutes
 - Second objective: Revise ELA curriculum in grades 5%
 - 10,000 HQIM texts culturally relevant
- Parent question: Can we get a sample of grade-level curriculum?
 - Ms Leary will provide a brief synopsis of the curriculum.
 - <https://eleducation.org/> was provided in chat to parents
- Strategic objective 2: 30 Chromebook carts. \$52,000
 - Improve sustainability.
 - Additional purchase of 90 new chromebooks for computer, STEM, art.
 - Cost \$30,000
 - Principal will follow up with Mr Moses regarding the model of the chromebook.
 - Parent question: are all students getting a chromebook?
 - Principal clarifies that carts/chromebooks will remain in classrooms to minimize breakage.
 - 1 to 1 chromebooks coming to an end.
- Strategic Objective 3: Realign math intervention for grade 6.
 - Add FTE position for science- this frees up math teachers to provide intervention.
- Strategic objective 4: Halls perception data. Experiences outside the classroom.
 - Recruit more parents for SSC.
 - Bring in guest speakers for staff and students
 - Mental health focus.
 - \$6,000 for field trips.
 - 8th grade: Money set aside for dinner dance, promotion ceremony, yearbook for every student, APEX/Canobie.
- Total Allocation: \$80,000 presented on slide
 - General supplies: \$41,933
 - Services/Field trips: \$50,200
 - PD: \$25,800
 - Technology: \$80,000
- When will technology be ready?
 - 4 weeks out from when money is entered into MUNIS and PO goes out.

Next meeting January 27, 2024