

Morey Budget

Staff's Guiding Question: What cuts minimize the impact to direct services for students?



SY 2024-2025

Budget Summary: Staffing

22 Classroom Teachers - PK-4

14 Mainstream Paraprofessionals: 2 *PreK*, 4 *Kindergarten* & 8 *Grades 1-4*

2 CSA Teachers & 6 CSA Paras

5 Special Educators, 4 ELL Teachers & 2 ELL Paraprofessionals (to comply with ratios)

Literacy Specialist & 2 Interventionists & Math Resource Teacher to share with Lincoln

Principal, Assistant Principal, Social Worker, Administrative Assistant

Art, Music, PE Content Literacy/Social Studies & Content Literacy/Science

3 Custodians

Budget Summary: Proposed Cuts (roughly 140k)

Library Teacher (1.0 cut)

Rationale: Library is lovely to have, but we have also spent over \$100,000 on improving classroom libraries, shared bookroom materials, and read aloud texts over the past 5 years. We also carefully maintain a book nook in each grade level hall with the help of a volunteer and our PreK teachers continue to do “Raising a Reader.”

Share MRT with Lincoln (0.5 cut)

Rationale: Our interventionists teach small group Tier 2 intervention in both reading and math (7 groups a day). Our MRT does 4 groups per day. The principal and the math team conduct other essentials, such as professional development, consultation, and Family Math Night.

Budget Summary: Other

\$63,226 in Supplies

\$20,000 in Professional Development

See full budget:

https://drive.google.com/file/d/1b9vEZrngBdSnVWh4_bWI-TPbdqbW5gQ/view?usp=sharing