

Morey Budget



SY 2023-2024

Goal #1: Increase student independent use of resources

Maintain and create support personnel positions to work with classroom teachers to improve classroom tools and with students to use tools/resources

Implement Letterland program K-3 and shift to Letterland student resources

Continue PD in student agency strategies (using the tools available to independently think about learning tasks) and collaboratively improving co-constructed tools for student use (exemplar work, anchor charts, resource materials)

- Allocate PD days, 2 Early Release Days, and CPT

Goal #2: Refine teacher-student collaboration strategies to make Tier 1 accessible to all

Shift to new TCRWP Units of Study and Letterland and revise all new anchor charts and strategies

PD in student agency strategies (as discussed previously)

Continue with conferencing to ensure timely feedback during independent application

Vertical teams aligning the scaffolds, resources, and expectations

Goal #3: Increase reading intervention spots and refine math intervention system

Increase frequency of Tier 2 math and literacy intervention groups

Continue purchasing appropriate texts for student use and PD in RAVE-O for new intervention providers

Continue individual data summits following each assessment cycle

Revise school schedule to better use support staff

Continue ST Math (\$3,500)

Budget Needs: Literacy Specialist & Math Resource Teacher to coordinate; 2 interventionists, 7.0 Tutors, 2.0 ELL Paraprofessionals

Goal #4: Family Engagement & CLSP

Improve Morey website, Facebook, and Class Dojo to help families with native language access and improved communication to all (\$2,500 stipend)

Refine Open House and Parent Conferences to focus on academics

Increase family social events (\$4,000 parent liaison stipend)

Continue to revise and translate school-based documents (Khmer, Portuguese, Spanish)

Continue to use CLSP tools to cull current resources and purchase new

Read more in our Quality Improvement Plan:

[QIP](#)

Budget Summary: Staffing

22 Classroom Teachers - PK-4

14 Mainstream Paraprofessionals: 2 *PreK*, 4 *Kindergarten* & 8 *Grades 1-4*

2 CSA Teachers & 6 CSA Paras (Transitioning from LEAP)

5 Special Educators, 4 ELL Teachers & 2 ELL Paraprofessionals (to comply with ratios)

Literacy Specialist (1 whole year/1 retiring in November) & 2 Interventionists & Math Resource Teacher

Principal, Assistant Principal, Social Worker, Administrative Assistant

Art, Music, PE Content Literacy/Social Studies & Content Literacy/Science

3 Custodians

Budget Summary: Other

\$59,221 in Supplies

\$25,000 in Professional Development

See full budget:

[23.24 Budget](#)