

Fair Student Funding 2023-2024 Budget

YOU CAN DO ANYTHING.

BUT YOU CAN'T DO EVERYTHING.

Starting Budget: \$5,987,635
After accounting for current
budget: \$250,118



Starting Budget: \$5,987,635

Current Budget: \$250,118

Difference between Starting Budget and Current Budget is after accounting for spending to maintain budget from 2022-2023 school year.

This funding includes supplements for Mental Health Staff, Behavioral Support Staff, and a Building-Based Sub.

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<u>Idea #1</u>	<u>Idea #2</u>	<u>Idea #3</u>
English Learners Teacher \$100,362	English Learners Teacher \$100,362	Looping Teacher \$100,362
2 Paraprofessionals \$76,426	Positive Behavior Intervention Teacher \$100,362	4 Paraprofessionals \$114,639
Enrichment Tutor \$30,240	Part-time Parent Liaison (Portuguese) \$15,120	SUBTRACT from Professional Development Funds \$3096
3rd Grade Furniture \$35,000	Kindergarten Furniture \$20,000	
Add to Supply Fund	Increase to Supply Budget \$14,274	

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Price Points to Consider

- Teaching Position \$100,362
- Behavior Support Specialist \$100,362
- Para Position \$38,213
- Parent Liaison ½ Time \$15,120
- Tutor Position (18 hour) \$30,240

Current Funding Levels

- General Supplies \$42,407
- Professional Development \$26,325
- Contracted Services \$11,700
- Technology \$10,000

Approved Fair Student Funding 2022-2023 Budget

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