



# Fiscal Year 2022 Budget



***Equity • Excellence • Empowerment***



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## School Committee



**Mayor John Leahy**  
*Chair*



**Andre Descoteaux**  
*Vice Chair*



**Hilary Clark**



**Mike Dillon, Jr.**



**Jackie Doherty**



**Connie Martin**



## Introduction to the FY22 Budget from Superintendent Boyd

April 30, 2021

Dear Lowell Public Schools students, families, staff and community partners:

I am pleased to present the recommended operating budget for FY22. The annual budget is the District's one-year financial plan for operationalizing the next phase of our multi-year strategic plan - *Equity. Excellence. Empowerment* - that was adopted by the School Committee last spring. With a focus on our collective and fundamental commitment to equity and following our core belief of parents and families being critical partners in the educational process, this budget has been built over the course of five months with direct input from nearly 400 internal and external stakeholders. Leveraging the combined benefits of the Student Opportunity Act and federal COVID-19 relief dollars, **the enclosed financial plan represents an opportunity to welcome our 14,000 students back to school in September with the social, emotional and academic supports they need;** providing the resources required for stability and accelerated improvement in schools and classrooms across the District as we embark on yet another unprecedented academic year.

FY21 was an extraordinarily challenging year across all aspects of our community. In LPS, COVID-19 required us to rapidly redesign the entirety of the school setting on multiple occasions - from remote to in-person to concurrent environments - as we continuously adapted to the evolving health data and shifting recommendations from local and national health officials. **More was asked of parents, guardians and educators this past year than ever before.** And the challenges of FY21 weren't limited to teaching and learning. Like the rest of the country, Massachusetts faced incredible economic uncertainty with statewide revenue shortfalls in the billions that were passed along to local communities and school districts. This additional uncertainty led to an arduous month-to-month budgeting process in FY21 that was drawn out until October and could have further disrupted the schooling experience for our students.

However, since the beginning of the pandemic, **parents, teachers, principals, support staff and community partners across our great City responded to these challenges with an unparalleled commitment to the wellbeing of our children.** In 2020, LPS achieved overall improvements in the districtwide graduation rate and a narrowing of the graduation gaps among all demographics, including the District's racially and linguistically diverse populations, as well as students with

disabilities. In addition, as we continued to refine the in-person and remote settings, average daily attendance continued to climb across all schools with the second quarter attendance rate in 2021 of 94%, nearly matching the pre-COVID high of 95%.

Likewise, we navigated the fiscal environment together with managerial prudence, leveraging savings within the FY20 budget to offset forecasted gaps in the FY21 budget while securing as many federal and state grants as possible to increase revenue. Through the financial turbulence of FY21, LPS managed to not only avoid draconian cuts but also to build up our technology infrastructure which facilitated an improved and more nimble learning environment for students and staff. Every student was provided with her or his own mobile device prior to the start of the school year, increasing the ratio from 1 device per every 3 students to a ratio of 1 to 1 districtwide. And every family in need of Internet access was provided with a mobile hotspot with more than 1,400 hotspots distributed across the district. In addition, despite the unprecedented nature of this past year's budget, we maintained a disciplined, long-term fiscal outlook, ensuring maximum levels of carryover funds in the District's three revolving accounts which further solidified the District's overall fiscal health as we now head into FY22.

**The educational plan that is reflected in this budget builds on the successes of this past academic year while addressing the longstanding opportunity gaps that have existed among our diverse populations, as well as the immediate learning needs of our entire student population that have resulted from the COVID-19 environment.**

The FY22 budget has been prioritized to achieve four districtwide, strategic goals:

- 1. Improving academics and student achievement at all school sites,*
- 2. Improving operational efficiency across the system,*
- 3. Ensuring that all schools are safe and welcoming for all students and families, and*
- 4. Increasing the level of family and community engagement across the district.*

Within these goal areas, significant funding has been allocated to important initiatives to meet the needs of students in the classroom, including extended learning time at all schools, school-based interventions that are tailored to the needs of individual students at each school, significant increases in professional learning for all teachers and instructional support staff across the district, supports to further bolster the home-school partnership and long overdue facility upgrades that will create physical environments that are more conducive to learning. The attached budget document provides an itemized breakdown of every investment related to these goals and initiatives, including both personnel and non-personnel related costs. It's important to note that these investments are all being made through additional revenue with an eye on maintaining stability across the system, meaning students and families will not experience any reductions or disruptions in FY22 to any of the important services that the District already offers.

Thank you to everyone who participated in the budgeting process up to this point. Due to the hard work of the more than 2,000 staff members, 9,000 parents and caregivers and 14,000 students in the District along with countless community partners, **LPS has remained in a strong financial and educational position despite the obstacles of this past year, and the future is extremely bright for our schools** as we look forward to returning to a greater sense of normalcy this coming academic year. The challenges in front of us may continue to be great, but I know we are ready to confront them head on as one district, one community, one Lowell.

Sincerely,



Joel D. Boyd, Ed.D.

Superintendent of Schools



*Photos from Dr. Boyd's visit to the Pyne Arts in March (left) and to the McAvinnue in April (right) to greet students returning to in-person learning.*




## Overview

Lowell Public Schools is committed to its mission of continuous improvement in student achievement and success by maximizing and realigning its limited resources. The District's general fund budget (local budget) provides baseline funding for Pre-K through grade 12 educational programming. It is a process that is focused on identifying ways to deliver high quality teaching and learning for our students and staff to ensure outstanding results within the constraints of the available budget that is expected. More specifically, this process reviews the current spending plans and data to make the changes necessary to realign resources to identified academic and support areas to ultimately increase student achievement. The budgeting process includes a thorough analysis and understanding of the current plan and priorities and articulates specifically where the district needs to go. Thus, this information provides a roadmap for the district to get there both programmatically and fiscally.

## Budgeting Process

The Lowell Public School's fiscal year begins on July 1<sup>st</sup> of each year and ends on June 30. The budgeting process begins in October when student data is submitted to the state for the purpose of calculating the foundation budget (minimum spending) which differentiates between districts based on student grades, programs and socio-economic status. This "fair and adequate" foundation amount is determined using this October 1<sup>st</sup> student count data multiplied by an assigned rate for each student based on defined criteria/components. (See column headings below.) The Foundation Budget download is attached at the end of the Narrative.

Massachusetts Department of Elementary and Secondary Education Office of School Finance															
FY22 Chapter 70 Foundation Budget															
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	Base Foundation Components							Incremental Costs Above the Base							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	----- Kindergarten -----														
	Pre-school	Half-Day	Full-Day	Elementary	Junior Middle	High School	Vocational	Special Ed In-District	Special Ed Tuitioned-Out	English learners PK-5	English learners 6-8	English learners High School/Voc	Low income		TOTAL
Foundation Enrollment	491	0	1,175	6,687	4,303	3,326	310	607	155	2,497	816	676	11,207		16,047
1 Administration	99,521	0	476,310	2,710,709	1,744,307	1,348,261	125,685	1,698,210	464,177	236,616	81,200	57,021	797,042		9,839,037
2 Instructional Leadership	179,735	0	860,253	4,895,753	3,150,355	2,435,064	226,960	0	0	414,053	142,098	99,791	3,776,087		16,180,150
3 Classroom & Specialist Teachers	824,153	0	3,944,510	22,448,192	12,711,750	14,449,242	2,289,477	5,603,660	0	2,898,343	994,639	698,491	36,862,064		103,724,521
4 Other Teaching Services	211,371	0	1,011,687	5,757,574	2,666,999	1,716,149	159,954	5,232,061	7,091	414,053	142,098	99,791	0		17,418,828
5 Professional Development	32,593	0	156,075	888,368	619,675	464,443	71,567	270,315	0	118,283	40,596	28,507	1,788,301		4,478,722
6 Instructional Materials, Equipment & Technology	119,284	0	570,921	3,249,146	2,090,785	2,595,639	421,746	235,941	0	295,720	101,494	71,271	274,123		10,016,129
7 Guidance & Psychological Services	65,107	0	311,645	1,773,593	1,439,569	1,355,678	126,356	0	0	177,437	60,898	42,764	1,492,660		6,845,706
8 Pupil Services	23,848	0	114,198	974,697	1,024,544	1,026,107	170,202	0	0	59,154	20,302	14,257	7,756,253		11,983,562
9 Operations & Maintenance	228,860	0	1,095,335	6,233,621	4,348,698	3,259,147	568,521	1,896,978	0	709,797	243,584	171,062	0		18,755,604
10 Employee Benefits/Fixed Charges*	283,950	0	1,359,017	7,734,519	5,173,970	3,600,595	471,867	2,149,005	0	650,643	223,282	156,805	5,962,684		27,766,336
11 Special Education Tuition*	0	0	0	0	0	0	0	0	4,407,110	0	0	0	0		4,407,110
12 Total	2,068,421	0	9,899,951	56,666,173	34,970,653	33,040,384	4,632,315	17,086,170	4,878,379	5,974,097	2,050,192	1,439,758	58,709,214		231,415,707
13 Wage Adjustment Factor	100.0%														
*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.														Foundation Budget per Pupil	
														14,421	

Once the total "foundation budget" is calculated, the state determines the amount that the local City can afford using property taxes and income to calculate its "ability to pay." The Chapter 70 state aid is then identified by taking the Foundation Budget total less the required city contribution.

**FOUNDATION BUDGET - CITY CONTRIBUTION = CHAPTER 70 ASSISTANCE**

Per the Foundation Budget shown above (final column), the state calculated minimum spending for Lowell Public Schools is \$231,415,707 for the FY21/22 school year. This equates to approximately \$14,421 per student for the 16,047 reported on October 1<sup>st</sup>. Please note that the 16,047 count includes the charter school students. It is also a reduction of 305 students from the previous year which equates to a loss of more than \$4 million in per student revenue.

The budget process is summarized below:

- Use the October 1<sup>st</sup> enrollment count to project total revenue
- Prepare an algorithm to determine school allocations based on projected enrollment by school using predetermined weights with the Fair Student Funding process
- Prepare projected expenses based on known contractual increases for salaries and other contracts
- Using these projections, prepare a preliminary draft budget
- Present this preliminary data to the School Committee in January
- In late January, download the released budget recommendations from the Governor
- Update the preliminary budget with these figures and begin the process of prioritizing and redesigning based on whether cuts or additions need to be made
- Schools work with School Site Councils to determine school priorities and then use the school allocation amounts to build their budgets
- Principals present their budgets in late March and early April
- In April, update the budget with the released Massachusetts House of Representatives budget recommendations
- City Manager determines the general fund allocation for the Lowell Public Schools that will be recommended to the City Council
- Finalize the Lowell Public School's budget using these figures
- Present to School Committee
- Hold public hearings
- School Committee approves
- City Manager submits this to the City Council for approval in May
- Senate releases state budget recommendation in May
- House and Senate reconcile differences and forwards final state budget to Governor for approval
- City Council votes on the overall City budget in June
- Any necessary changes will be made over the summer after the final state budget is released

All in all, the budgeting process for underfunded urban districts includes determining how to live within our means while still giving each student the education they need to succeed in this global society.

### **Revenue Overview**

Of the \$231,415,707 foundation budget (required minimum), \$177,325,054 will be provided through Chapter 70 state aid. This is \$10,371,571 higher than the aid received in FY20/21. The "required district contribution" also increased by \$2,281,885 to \$54,090,653. The City will give not give us additional cash. Rather the increase will be via maintenance of effort costs. Thus, the direct aid (cash) from the City will be \$15,736,053. The remaining City contribution of \$38,354,608 will be through charge offs to City

expenses per the Maintenance of Effort agreement. Some of the expenses historically charged to the schools as part of the City's required minimum contribution include the following:

- Approximately 44% of the City Treasurer's Office
- Approximately 44% of the City Auditor's Office
- Approximately 44% of the Purchasing Department
- Approximately 57% of the Administration of Insurance expense
- Medicare Tax
- Pensions, Insurance premiums for retired employees, workers compensation, unemployment, etc.
- Health Personnel (nurses) – Medicaid Reimbursement reimburses some of these costs
- School Resource Officers
- Building Maintenance
- Snow/Ice removal
- Trash removal
- Utilities
- Non-Employee insurance
- Interest paid for City bonds
- Public Safety inspections
- Parking fees
- Principal on LT Debt
- Interest on projects
- MSBA payments
- School choice
- Charter Schools (\$21.9 million)
- Greater Lowell Technical High School (\$8.5 million)
- Essex Agricultural High School (\$40,962)

If these services were not provided through the City, the District would have to obtain such services privately.

## FY22 Chapter 70 Summary

160 Lowell



### Aid Calculation FY22

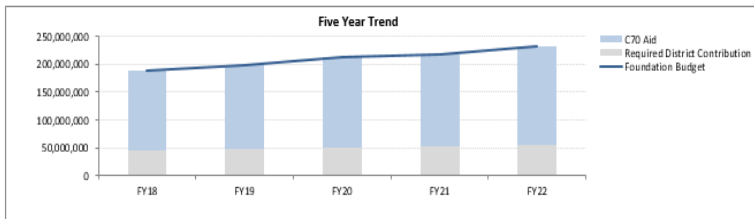
<b>Prior Year Aid</b>	
1 Chapter 70 FY21	166,954,483
<b>Foundation Aid</b>	
2 Foundation budget FY22	231,415,707
3 Required district contribution FY22	54,090,653
4 Foundation aid (2-3)	177,325,054
5 Increase over FY21 (4 - 1)	10,370,571
<b>Minimum Aid</b>	
6 Minimum \$30 per pupil increase	481,410
7 Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	0
<b>Subtotal</b>	
8 Sum of 1,5,7	177,325,054
<b>Minimum Aid Adjustment</b>	
9 Minimum aid adjustment	167,435,893
10 Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	0
<b>Non-Operating District Reduction to Foundation</b>	
11 Reduction to foundation	0
<b>FY22 Chapter 70 Aid</b>	
12 Sum of 1,5,7,10 minus 11	177,325,054

### Comparison to FY21

	FY21	FY22	Change	Pct Chg
Enrollment	16,352	16,047	-305	-1.87%
Foundation budget	218,744,160	231,415,707	12,671,547	5.79%
Required district contribution	51,808,768	54,090,653	2,281,885	4.40%
Chapter 70 aid	166,954,483	177,325,054	10,370,571	6.21%
Required net school spending (NE)	218,763,251	231,415,707	12,652,456	5.78%
Target aid share	73.90%	74.08%		
C70 % of foundation	76.32%	76.63%		
Required NSS % of foundation	100.01%	100.00%		

### ESSER II Allocation Available to Fund Increase in Required District Contribution

(A) ESSER II allocation	17,872,494
(B) 75% of ESSER II allocation	13,404,371
(C) Change in required district contribution over FY2	2,281,885
(D) ESSER II allocation available to fund district contribution increase (if C > 0, then lesser of B or C, otherwise 0)	2,281,885



Other revenue sources that assist our district with providing each child with an adequate education despite their circumstances include grants. The majority of the Lowell Public Schools' grants include entitlement contracts such as the Title (I, IIa, III and IV) and Special Education 240 grants. One major rule with such grants is that we cannot "supplant" or cover costs that we would have had to provide anyway. For instance, we cannot cover a Principal or positions such as a classroom teacher. However, we can implement programs and cover teachers that are providing additional supports like interventions or enrichment. Our Title grants have been covering coaching/curriculum support for each school through Instructional Specialists, Literacy Specialists and Tutors these past few years. Other costs that the grants can and do cover include our assessment tools such as Iready, social emotional programs and supplies. The difficulty with budgeting using grant revenue is that the allocations are not released until after the budget is approved.

The final budget document will serve three purposes:

- 1) The Budget will allow the readers to understand our programs, services, goals and finances. More or less, it defines our policy management by depicting our strategic goals and executive direction.
- 2) The Budget will serve as a financial planning tool that allocates resources based upon the strategic and purposeful analysis of student achievement, enrollment, mandated services, high quality teaching and community values.
- 3) The Budget will function as a core communication device to keep staff, families and the community updated on the major budgetary decisions and issues facing the district. It "translates our priorities" as a district through transparency and clarity.



GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### ADMINISTRATION (1XXX Series)

<b>1110: School Committee Personnel</b>										
School Committee Member Stipends		\$ 72,000		\$ -		\$ 72,000		\$ -		
School Committee Secretary		\$ 20,000		\$ -		\$ 23,500		\$ -		
<b>Total Personnel:</b>		<b>\$ 92,000</b>		<b>\$ -</b>		<b>\$ 95,500</b>		<b>\$ -</b>		
Expenses		\$ 5,340		\$ -		\$ 5,340		\$ -		
Memberships		\$ 2,450		\$ -		\$ 2,450		\$ -		
Subscriptions		\$ 3,500		\$ -		\$ 3,500		\$ -		
Supplies				\$ -				\$ -		
<b>Total Non-Personnel:</b>		<b>\$ 11,290</b>		<b>\$ -</b>		<b>\$ 11,290</b>		<b>\$ -</b>		
<b>TOTAL:</b>		<b>\$ 103,290</b>		<b>\$ -</b>		<b>\$ 106,790</b>		<b>\$ -</b>		

*Notes:*

Increase SC Secretary stipend by \$3,500 to cover all meetings. If more than 90 meetings occur per year, this should escalate to \$5,000.

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
<b>1200: Superintendent Personnel</b>										
Superintendent of Schools	1.0	\$ 225,000		\$ -	1.0	\$ 236,391		\$ -		
Chief Financial Officer	1.0	\$ 165,000		\$ -	1.0	\$ 172,930		\$ -		
Chief Operating Officer	1.0	\$ 153,375		\$ -	1.0	\$ 155,292		\$ -		
Chief Academic Officer	1.0	\$ 159,135		\$ -	1.0	\$ 159,135		\$ -		
Chief of Schools	1.0	\$ 153,375		\$ -	1.0	\$ 155,292		\$ -		
Chief of Equity	1.0	\$ 153,375		\$ -	1.0	\$ 155,292		\$ -		
<b>Total Personnel:</b>	<b>6.0</b>	<b>\$ 1,009,260</b>	<b>0.0</b>	<b>\$ -</b>	<b>6.0</b>	<b>\$ 1,034,333</b>	<b>0.0</b>	<b>\$ -</b>		

<b>Non-Personnel</b>										
Advertising		\$ 15,000		\$ -		\$ 15,000		\$ -		
Contracted Services (District-Wide)		\$ 23,000		\$ -		\$ 23,000		\$ -		
Expenses		\$ 9,500		\$ -		\$ 9,500		\$ -		
Memberships		\$ 10,500		\$ -		\$ 10,500		\$ -		
In-State Travel (District-Wide)		\$ 31,000		\$ -		\$ 31,000		\$ -		
Supplies		\$ 3,500		\$ -		\$ 3,500		\$ -		
<b>Total Non-Personnel:</b>		<b>\$ 92,500</b>		<b>\$ -</b>		<b>\$ 92,500</b>		<b>\$ -</b>		

**Notes:**

\*Strategic planning was a one time cost that was reduced for FY20/21

<b>TOTAL:</b>	<b>6.0</b>	<b>\$ 1,101,760</b>	<b>0.0</b>	<b>\$ -</b>	<b>6.0</b>	<b>\$ 1,126,833</b>	<b>0.0</b>	<b>\$ -</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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**1400: Finance and Administrative Services**  
**Personnel**

**Finance & Operations (1410):**

Deputy CFO	1.0	\$ 96,838		\$ -	1.0	\$ 120,000		\$ -		
Internal Auditor	0.5	\$ 32,766	0.5	\$ 32,766	0.5	\$ 32,766	0.5	\$ 32,766		
Grants Manager	0.0	\$ -	1.0	\$ 75,034	0.0	\$ -	1.0	\$ 75,034		
Mail Courier	1.0	\$ 38,233		\$ -	1.0	\$ 38,233		\$ -		
Clerical Staff - Central Administration	17.0	\$ 850,000	3.0	\$ 156,000	17.0	\$ 850,000	3.0	\$ 156,000	1.0	\$ 48,000
Clerical Staff - Special Education	7.0	\$ 360,975	2.0	\$ 104,000	7.0	\$ 360,975	2.0	\$ 104,000		
Clerical Substitutes & Overtime	0.0	\$ 30,000		\$ -	0.0	\$ 30,000		\$ -		
Substitute Teacher Calling	0.0	\$ 15,000		\$ -	0.0	\$ 15,000		\$ -		

**Human Resources (1420):**

Human Relations Generalist	1.0	\$ 77,265	0.0	\$ -	1.0	\$ 77,265	0.0	\$ -		
Assistant HR Director	1.0	\$ 82,415	0.0	\$ -	1.0	\$ 82,415	0.0	\$ -		

**Legal Counsel (1430):**

Counsel for Collective Bargaining	0.5	\$ 45,000	0.0	\$ -	0.0	\$ -	0.0	\$ -		
Staff Counsel for Student Services	1.0	\$ 114,406	1.0	\$ 114,406	1.5	\$ 171,609	0.5	\$ 57,203		

**Technology - Districtwide (1450):**

Director of Technology									1.0	\$ 120,000
Manager of ICTS	1.0	\$ 98,402	0.0	\$ -	1.0	\$ 98,402	0.0	\$ -		
Network Manager	1.0	\$ 83,447	0.0	\$ -	1.0	\$ 83,447	0.0	\$ -		
Assistant Network Manager	1.0	\$ 71,605	0.0	\$ -	1.0	\$ 71,605	0.0	\$ -		
Helpdesk Manager	1.0	\$ 58,956	0.0	\$ -	1.0	\$ 58,956	0.0	\$ -		
District Webmaster	1.0	\$ 72,321	0.0	\$ -	1.0	\$ 72,321	0.0	\$ -		
Media Technology Support Liaisons	3.0	\$ 201,605	0.0	\$ -	3.0	\$ 201,605	0.0	\$ -		
Computer Repair Technician - LHS	1.0	\$ 67,981	0.0	\$ -	1.0	\$ 67,981	0.0	\$ -		
School Website Content Manager Stipends LHS	0.0	\$ 2,550	0.0	\$ -	0.0	\$ 2,550	0.0	\$ -		
Database and Systems Administrator	1.0	\$ 83,325	0.0	\$ -	1.0	\$ 83,325	0.0	\$ -		
Data Analyst			1.0	\$ 49,201			1.0	\$ 49,201		
Scheduler - LHS	1.0	\$ 85,966	0.0	\$ -	1.0	\$ 85,966	0.0	\$ -		

**Total Personnel:**

<b>41.0</b>	<b>\$ 2,569,056</b>	<b>8.5</b>	<b>\$ 531,407</b>	<b>41.0</b>	<b>\$ 2,604,421</b>	<b>8.0</b>	<b>\$ 474,204</b>		
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**Notes:**

\*Separated SPED clerical from clerical line for more clarity on departmental spending

\*The 240 grant covers .5 of one of the two staff counsel positions

<b>TOTAL:</b>	<b>41.0</b>	<b>\$ 2,569,056</b>	<b>8.5</b>	<b>\$ 531,407</b>	<b>41.0</b>	<b>\$ 2,604,421</b>	<b>8.0</b>	<b>\$ 474,204</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
<b>Non-Personnel</b>										
<b>Finance &amp; Operations (1410):</b>										
Postage		\$ 50,000		\$ -		\$ 50,000		\$ -		
Data Processing Forms/Supplies		\$ 15,000		\$ -		\$ 15,000		\$ -		
Printing & Binding		\$ 15,000		\$ -		\$ 15,000		\$ -		
Contracted Services- Fair Student Funding		\$ 10,000		\$ -		\$ 10,000		\$ -		
Contracted Services - Financial Audit		\$ 35,000		\$ -		\$ 35,000		\$ -		
Contracted Services - HR (Wage Study)		\$ -		\$ -		\$ 50,000		\$ -		
<b>Human Resources (1420):</b>										
Recruitment Expenses/Advertising		\$ -		\$ -		\$ 10,000		\$ -		
<b>Legal Service for School Committee (1430):</b>										
Contracted Services - Legal		\$ 15,000		\$ -		\$ 15,000		\$ -		
<b>Administrative Technology- Districtwide (1450):</b>										
Computer Contracted Services - Admin.		\$ 80,941		\$ -		\$ 94,650		\$ -		
Computer Hardware - Admin.		\$ 70,000		\$ -		\$ 88,000		\$ -		
Computer Software - Admin.		\$ 81,780		\$ -		\$ 565,050		\$ -		
Internet Service Provider		\$ 40,000		\$ -		\$ 181,400		\$ -		
Program & Analytical Services		\$ 30,000		\$ -		\$ 30,000		\$ -		
Photocopier Maintenance/Service		\$ 205,116		\$ -		\$ 205,116		\$ -		
Photocopier Purchase		\$ -		\$ -		\$ -		\$ -		
<b>Total Non-Personnel:</b>		\$ 647,837		\$ -		\$ 1,364,216		\$ -		

**Notes:**

\*The significant investment in technology and 1 to 1 devices has demanded that we also increase technology costs such as infrastructure and firewalls.

Contrary to past years, we now have every student working on devices which demands more technology support.

\*Included funds to conduct a wage study

<b>TOTAL:</b>	<b>0.0</b>	<b>\$ 647,837</b>	<b>0.0</b>	<b>\$ -</b>	<b>0.0</b>	<b>\$ 1,364,216</b>	<b>0.0</b>	<b>\$ -</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### INSTRUCTION (21/22XX Series)

#### Instructional Leadership

#### Personnel

#### Curriculum Directors (2110):

Director of Curriculum & Instruction - LHS	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -		
Director of Secondary Education	0.0	\$ -	0.0		0.0		0.0			
Coordinator of Student Support Services - LHS	1.0	\$ 124,277	0.0	\$ -	1.0	\$ 124,277	0.0	\$ -		
Discipline & Operations Specialist - LHS	1.0	\$ 109,123	0.0	\$ -	1.0	\$ 109,123	0.0	\$ -		
Community Schools Program Manager	0.0	\$ -	1.0	\$ 87,469	0.0	\$ -	1.0	\$ 87,469		
Early Childhood Coordinator	1.0	\$ 113,296	0.0	\$ -	1.0	\$ 113,296	0.0	\$ -		
PT Early Learning Coord or Feasibility Study	0.0	\$ -	0.0		0.0	\$ 55,000	0.0			
Coordinator of Mathematics	1.0	\$ 115,100	0.0	\$ -	1.0	\$ 115,100	0.0	\$ -		
Coordinator of ELL Programs	1.0	\$ 122,944	0.0	\$ -	1.0	\$ 122,944	0.0	\$ -		
ELL District Support Specialist (SLIFE)					1.0	\$ 120,000				
Coordinator of English Language Arts	1.0	\$ 108,471	0.0	\$ -	1.0	\$ 108,471	0.0	\$ -		
Coordinator of Science	1.0	\$ 111,178	0.0	\$ -	1.0	\$ 111,178	0.0	\$ -		
Coordinator of Special Programs	0.0	\$ -	1.0	\$ 119,760	0.0	\$ -	1.0	\$ 119,760		
Coordinator Research, Testing & Assessment	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	1.0	\$ 115,000
Director of Research & Accountability	1.0	\$ 121,563	0.0	\$ -	1.0	\$ 121,563	0.0	\$ -		

#### Department Heads (2120):

Academic Chair - English - LHS	1.0	\$ 119,759	0.0	\$ -	1.0	\$ 119,759	0.0	\$ -		
Academic Chair - Fine Arts - LHS	1.0	\$ 115,837	0.0	\$ -	1.0	\$ 115,837	0.0	\$ -		
Academic Chair - Mathematics - LHS	1.0	\$ 119,040	0.0	\$ -	1.0	\$ 119,040	0.0	\$ -		
Academic Chair - Physical Education - LHS	0.5	\$ 61,954	0.0	\$ -	0.5	\$ 61,954	0.0	\$ -		
Academic Chair - Science - LHS	1.0	\$ 119,759	0.0	\$ -	1.0	\$ 119,759	0.0	\$ -		
Academic Chair - Social Studies - LHS	1.0	\$ 116,558	0.0	\$ -	1.0	\$ 116,558	0.0	\$ -		
Academic Chair - Special Education - LHS	1.0	\$ 118,284	0.0	\$ -	1.0	\$ 118,284	0.0	\$ -		
Academic Chair -World Language - LHS	1.0	\$ 118,033	0.0	\$ -	1.0	\$ 118,033	0.0	\$ -		

#### District Leaders:

Director of Special Education	1.0	\$ 132,925	0.0	\$ -	1.0	\$ 132,925	0.0	\$ -		
Assistant Director of Special Education	1.0	\$ 103,000	1.0	\$ 119,429	1.0	\$ 103,000	1.0	\$ 119,429		
Virtual Academy Administrator									1.0	\$ 120,000
Director of Alternative Education (12 months)									1.0	\$ 120,000
Deputy Chief Academic Officer									1.0	\$ 130,000
<b>Total Personnel:</b>	<b>17.5</b>	<b>\$ 2,051,101</b>	<b>3.0</b>	<b>\$ 326,658</b>	<b>18.5</b>	<b>\$ 2,226,101</b>	<b>3.0</b>	<b>\$ 326,658</b>		

Notes:

<b>TOTAL:</b>	<b>17.5</b>	<b>\$ 2,051,101</b>	<b>3.00</b>	<b>\$ 326,658</b>	<b>18.5</b>	<b>\$ 2,226,101</b>	<b>3.00</b>	<b>\$ 326,658</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
<b>2200: Principals/School Leadership Personnel</b>										
<b>Elementary and Middle Schools:</b>										
Principals	21.0	\$ 2,660,550	0.0	\$ -	21.0	\$ 2,660,550	0.0	\$ -		
Assistant Principals	22.0	\$ 2,575,553	0.0	\$ -	21.0	\$ 2,458,482	0.0			
Title 1 Director	0.0	\$ -	0.2	\$ 30,314	0.0	\$ -	0.2	\$ 30,314		
School Clerks	37.0	\$ 1,772,018	1.0	\$ 50,628	37.0	\$ 1,860,772	1.0	\$ 50,628		
Principal Merit Increases	0.0	\$ 17,057	0.0	\$ -	0.0	\$ 17,057	0.0	\$ -		
<b>Lowell High School:</b>										
Head of School	1.0	\$ 149,699	0.0	\$ -	1.0	\$ 149,699	0.0	\$ -		
House Deans - LHS	4.0	\$ 494,043	0.0	\$ -	4.0	\$ 494,043	0.0	\$ -		
Associate Head of School		\$ -	0.0	\$ -	1.0	\$ 130,000	0.0	\$ -		
Director of the Freshman Academy - LHS	1.0	\$ 119,488	0.0	\$ -	1.0	\$ 119,488	0.0	\$ -		
Student Services Specialist -Freshman Academy	2.0	\$ 200,688	0.0	\$ -	2.0	\$ 200,688	0.0	\$ -		
Bursar/Financial Specialist - LHS	1.0	\$ 50,172	0.0	\$ -	1.0	\$ 50,172	0.0	\$ -		
<b>Alternative Schools/Programs:</b>										
Alternative School Principal - BRIDGE	1.0	\$ 118,662	0.0	\$ -	1.0	\$ 118,662	0.0	\$ -		
Alternative School Principal- Cardinal	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -		
Alternative School Principal - Career Academy	1.0	\$ 115,128	0.0	\$ -	1.0	\$ 115,128	0.0	\$ -		
Alternative School Coordinator - Laura Lee	1.0	\$ 107,062	0.0	\$ -	1.0	\$ 107,062	0.0	\$ -		
Alternative School Coordinator - CSA Day School	1.0	\$ 112,920	0.0	\$ -	1.0	\$ 112,920	0.0	\$ -		
Alternative School Coordinator - Leblanc	0.0	\$ -	1.0	\$ 111,655	0.0	\$ -	1.0	\$ 111,655		
<b>Total Personnel:</b>	<b>93.0</b>	<b>\$ 8,493,040</b>	<b>2.2</b>	<b>\$ 192,597</b>	<b>93.0</b>	<b>\$ 8,594,723</b>	<b>2.2</b>	<b>\$ 192,597</b>		
<i>Notes:</i>										
<b>TOTAL:</b>	<b>93.0</b>	<b>\$ 8,493,040</b>	<b>2.2</b>	<b>\$ 192,597</b>	<b>93.0</b>	<b>\$ 8,594,723</b>	<b>2.2</b>	<b>\$ 192,597</b>		

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### TEACHERS (2305 Series)

<b>Personnel</b>										
<b>Classroom Teachers:</b>										
Pre-K Teachers	24.0	\$ 2,011,200	0.0	\$ -	26.0	\$ 2,178,800	0.0	\$ -		
Kindergarten Teachers	52.0	\$ 4,357,600	0.0	\$ -	52.0	\$ 4,357,600	0.0	\$ -		
Elementary Classroom Teachers	208.0	\$ 17,430,400	0.0	\$ -	208.0	\$ 17,430,400	0.0	\$ -		
English Language Learner Teachers	77.0	\$ 6,452,600	0.0	\$ -	78.0	\$ 6,536,400	0.0	\$ -		
Middle School Teachers	208.0	\$ 17,430,400	0.0	\$ -	202.0	\$ 16,927,600	0.0	\$ -		
Mathematics Teachers	28.0	\$ 2,346,400	0.0	\$ -	30.0	\$ 2,514,000	0.0	\$ -		
Science Teachers	28.0	\$ 2,346,400	0.0	\$ -	30.0	\$ 2,514,000	0.0	\$ -		
Social Studies Teachers	26.0	\$ 2,178,800	0.0	\$ -	27.0	\$ 2,262,600	0.0	\$ -		
English Teachers	31.0	\$ 2,597,800	0.0	\$ -	31.0	\$ 2,597,800	0.0	\$ -		
Foreign Language Teachers	17.0	\$ 1,424,600	0.0	\$ -	17.0	\$ 1,424,600	0.0	\$ -		
Business Education Teachers	5.0	\$ 419,000	0.0	\$ -	5.0	\$ 419,000	0.0	\$ -		
In-House Suspension Teachers	1.0	\$ 83,800	0.0	\$ -	1.0	\$ 83,800	0.0	\$ -		
Teacher - Other (Virtual Academy, Interventionists, etc)					11.0	\$ 921,800			16.0	\$ 1,560,000
<b>Allied Art Teachers:</b>										
Art Teachers	29.0	\$ 2,430,200	0.0	\$ -	28.0	\$ 2,346,400	0.0	\$ -		
Music Teachers	28.0	\$ 2,346,400	0.0	\$ -	26.0	\$ 2,178,800	0.0	\$ -		
District Band Teachers	3.0	\$ 251,400	0.0	\$ -	0.0	\$ -	0.0	\$ -		
Dance Teachers	3.0	\$ 251,400	0.0	\$ -	3.0	\$ 251,400	0.0	\$ -		
Drama Teachers	1.0	\$ 83,800	0.0	\$ -	1.0	\$ 83,800	0.0	\$ -		
Content Literacy	14.0	\$ 1,173,200	0.0	\$ -	13.0	\$ 1,089,400	0.0	\$ -		
Technology Education Teachers	5.0	\$ 419,000	0.0	\$ -	6.0	\$ 502,800	0.0	\$ -		
Instructional Technology Specialists	6.0	\$ 502,800	0.0	\$ -	4.0	\$ 502,800	0.0	\$ -		
Physical Education / Health Teachers	50.0	\$ 4,190,000	0.0	\$ -	52.0	\$ 4,357,600	0.0	\$ -		
<b>Special Education Teachers:</b>										
Special Education Teachers	218.0	\$ 18,268,400	0.0	\$ -	219.0	\$ 18,352,200	0.0	\$ -		
Hearing Impaired Teachers	2.0	\$ 167,600	0.0	\$ -	2.0	\$ 167,600	0.0	\$ -		
Vision Impaired Teachers	1.0	\$ 83,800	0.0	\$ -	1.0	\$ 83,800	0.0	\$ -		
<b>Other Instructional Program Teachers:</b>										
Jr. Air Force R.O.T.C. Instructors - LHS	4.0	\$ 335,200	0.0	\$ -	4.0	\$ 335,200	0.0	\$ -		
Culinary Arts/Consumer Science Teachers	3.0	\$ 251,400	0.0	\$ -	3.0	\$ 251,400	0.0	\$ -		
Video Production Teacher - LHS*	0.0	\$ -	1.0	\$ 77,725	0.0	\$ -	1.0	\$ 83,800		
TV Associate Producer / Scheduler	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -		
Digital Media Producer*	0.0	\$ -	1.0	\$ 60,172	0.0	\$ -	1.0	\$ 60,172		
COVID Related Expenses (remote learning, social distancing)		\$ 2,411,000		\$ 4,940,000	0.0	\$ -				
<b>Total Personnel:</b>	<b>1072.0</b>	<b>\$ 92,335,488</b>	<b>2.0</b>	<b>\$ 5,077,897</b>	<b>1080.0</b>	<b>\$ 98,262,488</b>	<b>2.0</b>	<b>\$ 143,972</b>		

<b>TOTAL:</b>	<b>1072</b>	<b>\$ 92,335,488</b>	<b>2.0</b>	<b>\$ 5,077,897</b>	<b>1080</b>	<b>\$ 98,262,488</b>	<b>2.0</b>	<b>\$ 143,972</b>		
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**Notes:**

\*The number of teachers in each line have changed due to Fair Student Funding elections and coding corrections.

\*Reorganized budget book to include Allied Arts teachers with Classroom teachers since reported together on EOY report.

\*Band Teachers funds converted to do an Afternoon in the Arts program

Personnel

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
<b>Medical/Therapeutic Services (2320):</b>										
Special Ed Family Advocate	0.0	\$ -	1.0	\$ 55,549	0.0	\$ -	1.0	\$ 55,549		
Occupational / Physical Therapists	11.0	\$ 996,830	0.0	\$ -	12.0	\$ 1,086,830	0.0	\$ -		
Certified OT Assistants (COTA)	4.0	\$ 180,000	0.0	\$ -	3.0	\$ 135,000	0.0	\$ -		
Speech Pathologists & Therapists	24.0	\$ 2,124,826	0.0	\$ -	26.0	\$ 2,302,826	0.0	\$ -		
Speech Language Pathologist Assistant (SLPA)	5.0	\$ 220,000	0.0	\$ -	5.0	\$ 220,000	0.0	\$ -		
Sign Language Interpreters	1.0	\$ 42,238	0.0	\$ -	1.0	\$ 42,238	0.0	\$ -		
Behavioral Certified Behavioral Analyst (BCBA)	9.0	\$ 865,821	2.0	\$ 204,832	9.0	\$ 865,821	2.0	\$ 204,832		
Evaluation Team Chairpersons	13.0	\$ 1,307,324	1.0	\$ 107,341	14.0	\$ 1,410,324	1.0	\$ 107,341		
<b>Substitute Coverage (232X):</b>										
Substitute Teachers - Day-to-Day	0.0	\$ 1,200,000	0.0	\$ -	0.0	\$ 1,200,000	0.0	\$ -		
Substitute Teachers - Long-Term	0.0	\$ 1,000,000	0.0	\$ -	0.0	\$ 1,000,000	0.0	\$ -		
<b>Paraprofessionals (2330):</b>										
Paraprofessionals - Special Education	195.0	\$ 6,493,500	48.0	\$ 1,600,000	200.0	\$ 6,660,000	48.0	\$ 1,598,400		
Paraprofessionals - Regular Education	186.0	\$ 6,193,800	0.0	\$ -	201.0	\$ 6,693,300	0.0	\$ -		
Paraprofessionals - ABE	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -		
<b>Librarians/Media Center Directors (2340):</b>										
Library Media Specialist	1.0	\$ 84,093	0.0	\$ -	2.0	\$ 167,600	0.0	\$ -		
Library Aides	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -		
<b>Intervention/Enrichment:</b>										
Twilight Program (After School)										\$ 1,700,000
Districtwide Summer Program										\$ 700,000
Tutors - Intervention / Enrichment	0.0	\$ -	120.0	\$ 1,845,472	0.0	\$ -	120.0	\$ 1,845,472		
Tutors - English Language Learners	0.0	\$ -	28.0	\$ 450,000	0.0	\$ -	28.0	\$ 420,000		
Tutors - School Based Allocation Funds	0.0	\$ 400,000	0.0	\$ -	39.0	\$ -	39.0	\$ 585,000		
Stipends - Homebound Instruction	0.0	\$ 55,000	0.0	\$ -	0.0	\$ 55,000	0.0	\$ -		
Stipends - Homebound Instruction (Special Education)	0.0	\$ 30,900	0.0	\$ -	0.0	\$ 30,900	0.0	\$ -		
Stipends - Out-of-School PLC	0.0	\$ -	0.0	\$ 45,000	0.0	\$ -	0.0	\$ 45,000		
Stipends - Academy Lead Teachers - LHS	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -		
Stipends - ELL Lead Teachers	0.0		0.0	\$ 82,000	0.0		0.0	\$ 82,000		
Stipends - STEM Leads in K-8 Buildings	0.0	\$ -	0.0	\$ 75,600	0.0	\$ -	0.0	\$ 75,600		
<b>Total Personnel:</b>	<b>449.0</b>	<b>\$ 21,194,332</b>	<b>200.0</b>	<b>\$ 4,465,794</b>	<b>512.0</b>	<b>\$ 21,869,839</b>	<b>239.0</b>	<b>\$ 5,019,194</b>		

**Notes:**

\*Tutor costs funded by the grants were added to the budget document for clarity and transparency.

\*Out of School PLC covers PBIS & CPI training

<b>TOTAL:</b>	<b>449.0</b>	<b>\$ 21,194,332</b>	<b>200.0</b>	<b>\$ 4,465,794</b>	<b>512.0</b>	<b>\$ 21,869,839</b>	<b>239.0</b>	<b>\$ 5,019,194</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### PROFESSIONAL DEVELOPMENT (2350 Series)

<b>Coaching/Curriculum Support (2352):</b>										
CLSP Coordinator									1.0	\$ 100,000
Principal Mentors	0.0	\$ -	0.0	\$ 10,800	0.0	\$ -	0.0	\$ 10,800		
Academic Coaches	0.0	\$ -	1.0	\$ 90,000	0.0	\$ -	0.0	\$ -	3.0	\$ 300,000
Math Resource (Teachers) Coach	16.0	\$ 1,280,000	0.0	\$ -	15.0	\$ 1,257,000	0.0	\$ -		
Tech Instructional Support Specialists	3.0	\$ 275,054	0.0	\$ -	3.0	\$ 275,054	0.0	\$ -		
Data Inquiry Facilitator	0.0	\$ -	0.0	\$ -	0.0	\$ -	0.0	\$ -	3.0	\$ 270,000
Instructional Specialist	0.0	\$ -	8.0	\$ 870,008	0.0	\$ -	10.0	\$ 1,087,510		
Literacy Specialist	0.0	\$ -	14.0	\$ 1,335,114	0.0	\$ -	13.0	\$ 1,239,748		
<b>Teacher Academy:</b>										
Teacher Academy Facilitator	0.0	\$ -	1.0	\$ 95,444	0.0	\$ -	1.0	\$ 95,444		
Teacher Academy Mentor Stipends - K-8	0.0	\$ 18,326	0.0	\$ 81,674	0.0	\$ 18,326	0.0	\$ 81,674		
Teacher Academy Mentor Stipends - LHS	0.0	\$ 14,200	0.0	\$ -	0.0	\$ 14,200	0.0	\$ -		
Teacher Academy Instructor Stipends	0.0	\$ 60,000	0.0	\$ -	0.0	\$ 60,000	0.0	\$ -		
Teacher Academy Completion Bonus	0.0	\$ 106,000	0.0	\$ -	0.0	\$ 106,000	0.0	\$ -		
<b>Early Childhood:</b>										
Early Childhood Specialist	0.5	\$ 27,815	0.5	\$ 27,815	0.5	\$ 27,815	0.5	\$ 27,815		
PEG Developer Coach	0.0	\$ -	1.0	\$ 89,655	0.0	\$ -	1.0	\$ 89,655		
<i>Total Personnel:</i>	19.5	\$ 1,781,395	25.5	\$ 2,600,510	18.5	\$ 1,758,395	25.5	\$ 2,632,646		

Notes:

<b>Non-Personnel</b>										
Tuition Reimbursement		\$ 260,000		\$ -		\$ 260,000		\$ -		
Professional Development		\$ 80,000		\$ 80,000		\$ 80,000		\$ 80,000		
ESSER: Supporting Teachers to Improve Classroom Practice										\$ 3,236,682
<i>Total Non-Personnel:</i>		\$ 340,000		\$ 80,000		\$ 340,000		\$ 80,000		

Notes:

<b>TOTAL:</b>	<b>19.5</b>	<b>\$ 2,121,395</b>	<b>25.5</b>	<b>\$ 2,680,510</b>	<b>18.5</b>	<b>\$ 2,098,395</b>	<b>25.5</b>	<b>\$ 2,712,646</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### INSTRUCTIONAL MATERIALS, EQUIPMENT & TECHNOLOGY (24XX Series)

<b>Non-Personnel</b>										
<b>Textbooks (2410):</b>										
Supplies & Textbooks - K-12		\$ -		\$ -		\$ 500,000		\$ -		
Textbooks - English Language Learners		\$ 9,000		\$ -		\$ 9,000		\$ -		
<b>Other Instructional Materials (2415):</b>										
Supplies - Reading		\$ 5,000		\$ -		\$ 5,000		\$ -		
Supplies-Special Ed		\$ 40,000		\$ -		\$ 40,000		\$ -		
Supplies - Mathematics		\$ 8,000		\$ -		\$ 8,000		\$ -		
Supplies - English Language Learners		\$ 11,000		\$ -		\$ 11,000		\$ -		
School Based Resources - Additional		\$ -		\$ -		\$ -		\$ -		
School Based Allocations		\$ 1,866,535		\$ -		\$ 2,684,138		\$ -		
TV Studio Supplies		\$ -		\$ -		\$ -		\$ -		
TV Studio Equipment		\$ -		\$ -		\$ -		\$ -		
<b>Instructional Hardware and Software (245X):</b>										
Computer Contracted Services - Instructional		\$ 94,900		\$ -		\$ 10,000		\$ -		
Computer Hardware - Instructional		\$ 120,000		\$ -		\$ 79,000		\$ -		
Computer Software - Instructional		\$ 82,207		\$ 150,000		\$ 232,400		\$ 150,000		
Computer Hardware - Lease		\$ -		\$ -		\$ -		\$ -		
Digital Investment - ESSER										\$ 1,500,000
<b>Contracted Services</b>										
Contracted Services - Special ED		\$ 25,000		\$ -		\$ 25,000		\$ -		
Parent Education Program - Special Ed		\$ 12,000		\$ -		\$ 12,000		\$ -		
Contracted Services - Hospitalized Children- SPED		\$ 55,000		\$ -		\$ 55,000		\$ -		

<b>TOTAL:</b>	<b>0.0</b>	<b>\$ 2,328,642</b>	<b>0.0</b>	<b>\$ 150,000</b>	<b>0.0</b>	<b>\$ 3,670,538</b>	<b>0.0</b>	<b>\$ 150,000</b>		
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**Notes:**

\*Supplies & Textbooks and school allocations were replenished

\*Field Trip admission fees covers the transportation and miscellaneous costs to the Tsongas Center. UML provides free admission.

\*Title IV will fund iReady

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### GUIDANCE COUNSELING AND TESTING (27/28XX Series)

<b>Personnel</b>										
<b>Guidance Counselors (2710):</b>										
Guidance Counselors	23.0	\$ 2,145,161	0.0	\$ -	23.0	\$ 2,145,161	0.0	\$ -	1.0	\$ 110,000
Early College Coordinator	0.0	\$ -	1.0	\$ 72,133	0.0	\$ -	1.0	\$ 72,133		
Clerk Schedulers - LHS	5.0	\$ 233,169	0.0	\$ -	5.0	\$ 233,169	0.0	\$ -		
<b>Psychological Services (2800):</b>										
Caseworker for the BRIDGE	1.0	\$ 63,718	0.0	\$ -	1.0	\$ 63,718	0.0	\$ -		
Social Workers - Building Based	26.0	\$ 2,717,702	1.0	\$ 93,000	0.0	\$ -	1.0	\$ 93,000	33.0	\$ 3,234,000
Social Worker - SPED (Shared)	14.0	\$ 1,302,000	1.0	\$ 93,000	4.0	\$ 316,720	1.0	\$ 93,000	10.0	\$ 1,000,000
Social Emotional Learning Coordinator	1.0	\$ 109,209	0.0	\$ -	1.0	\$ 109,209	0.0	\$ -		
District Climate Specialist	1.0	\$ 80,799	0.0	\$ -	1.0	\$ 80,799	0.0	\$ -		
School Climate Specialists									6.0	\$ 420,000
Psychologists	13.0	\$ 1,324,072	0.0	\$ -	13.0	\$ 1,324,072	0.0	\$ -		
<i>Total Personnel:</i>	84.0	\$ 7,975,830	3.0	\$ 258,133	48.0	\$ 4,272,848	3.0	\$ 258,133		

**Notes:**

\*Moved Social Workers to ESSER grant

<b>Non-Personnel</b>										
Guidance Supplies - LHS		\$ 1,000		\$ -		\$ 1,000		\$ -		
Testing-Special Ed		\$ 16,000		\$ -		\$ 16,000		\$ -		
Total Non-Personnel:		\$ 17,000		\$ -		\$ 17,000		\$ -		

**Notes:**

<b>TOTAL:</b>	<b>84.0</b>	<b>\$ 7,992,830</b>	<b>3.0</b>	<b>\$ 258,133</b>	<b>48.0</b>	<b>\$ 4,289,848</b>	<b>3.0</b>	<b>\$ 258,133</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### PUPIL SERVICES 3000 SERIES

<b>Personnel</b>										
<b>Attendance and Parent Liaison Services (3100):</b>										
Family Resource Center Coordinator	1.0	\$ 117,548	0.0	\$ -	1.0	\$ 117,548	0.0	\$ -		
Community Outreach Strategist	1.0	\$ 72,113	0.0	\$ -	1.0	\$ 72,113	0.0	\$ -		
Attendance Officer	1.0	\$ 76,916	0.0	\$ -	1.0	\$ 76,916	0.0	\$ -		
Attendance Monitors	1.0	\$ 35,319	0.0	\$ -	1.0	\$ 35,319	0.0	\$ -		
Part Time Parent Liaisons (PT or stipend)	16.0	\$ 48,000	11.0	\$ 124,740	16.0	\$ 48,000	11.0	\$ 124,740		
Parent Ombudsman									1.0	\$ 48,000
Student Outreach Liaison									1.0	\$ 50,000
Bilingual Family Liaisons	0.0	\$ -	6.0	\$ 288,000	0.0	\$ -	6.0	\$ 288,000	7.0	\$ 350,000
Parent Liaison - Full Time	3.0	\$ 120,000	3.0	\$ 107,326	3.0	\$ 120,000	3.0	\$ 107,326		
<b>Medical/Health Services (3200):</b>										
Nurses - Special Education	0.0	\$ -	6.0	\$ 282,770	0.0	\$ -	7.0	\$ 329,770		
<b>Student Support:</b>										
Assistant EC Coordinator	0.0	\$ -	1.0	\$ 91,418	0.0	\$ -	1.0	\$ 91,418		
District Support Specialists	3.0	\$ 269,172		\$ -	3.0	\$ 269,172		\$ -		
<b>Adult Education</b>										
Director of Adult Education	1.0	\$ 108,176	0.0	\$ -	1.0	\$ 108,176	0.0	\$ -		
Adult Education Teachers	5.0	\$ 415,970	0.0	\$ -	5.0	\$ 415,970	0.0	\$ -		
Parent Academy Director									1.0	\$ 120,000
Parent Academy Stipends										\$ 274,400

<i>Total Personnel:</i>	32.0	\$ 1,263,214	27.0	\$ 894,254	32.0	\$ 1,263,214	28.0	\$ 941,254		
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**Notes:**

\*Adult Ed staff are covered by the \$1,098,546 received from state/federal adult ed funding to supplement our matching funds of \$508,883.

<b>Non-Personnel</b>										
Translation Services		\$ 50,000		\$ -		\$ 250,000		\$ -		
Contracted Services - Equity & Engagement		\$ 23,000		\$ -		\$ 69,000		\$ -		
Supplies - Equity & Engagement		\$ 15,000		\$ -		\$ 15,000		\$ -		
Testing & Evaluation		\$ 1,000		\$ -		\$ 1,000		\$ -		
Parent Academy Supplies										\$ 85,600
<i>Total Non-Personnel:</i>		\$ 89,000		\$ -		\$ 335,000		\$ -		

**Notes:**

<b>TOTAL:</b>	<b>32.0</b>	<b>\$ 1,352,214</b>	<b>27.0</b>	<b>\$ 894,254</b>	<b>32.0</b>	<b>\$ 1,598,214</b>	<b>28.0</b>	<b>\$ 941,254</b>		
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
<b>Personnel</b>										
<b>Transportation (3300):</b>										
Transportation Manager	1.0	\$ 100,824		\$ -	1.0	\$ 100,824		\$ -		
Stipend for After School Bus Drop Off (New Location)		\$ 14,000		\$ -		\$ 14,000		\$ -		
<i>Total Personnel:</i>	1.0	\$ 114,824		\$ -	1.0	\$ 114,824		\$ -		
<i>Notes:</i>										
<b>Non-Personnel</b>										
Contracted Transportation - Regular Education		\$ 5,004,000		\$ -		\$ 5,004,000		\$ -		
Contracted Transportation - Special Education		\$ 6,477,693		\$ -		\$ 6,477,693		\$ -		
Jr. Air Force R.O.T.C. Transportation - LHS		\$ 3,000		\$ -		\$ 3,000		\$ -		
Computer Software		\$ 5,000		\$ -		\$ 5,000		\$ -		
Contracted Services - Routing		\$ 4,000		\$ -		\$ 4,000		\$ -		
Supplies		\$ 8,000		\$ -		\$ 8,000		\$ -		
Summer School Transportation - ESSER										\$ 400,000
<i>Total Non-Personnel:</i>		\$ 11,501,693		\$ -		\$ 11,501,693		\$ -		
<i>Notes:</i>										
*Includes 66 reg ed buses @180 days @\$380/day (\$25,000 per day for reg ed buses)										
*Includes 9 minivans (\$225.day), 6 wheelchair vans (\$246/day) and 34 minibuses (\$330/day) for in district special ed for reg school year (does not include summer)										
*Includes 39 minivans (\$234/day), 4 wheelchair vans (\$234/day) and 7 minibuses (\$288/day)for out of distict special ed transportation (does not include summer)										
<b>TOTAL:</b>	<b>1.0</b>	<b>\$ 11,616,517</b>		<b>\$ -</b>	<b>1.0</b>	<b>\$ 11,616,517</b>		<b>\$ -</b>		

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
<b>3500: Athletics &amp; Student Activities</b>										
<b>Personnel</b>										
<b>Athletics (3510):</b>										
Administrator of Athletics	0.5	\$ 61,954		\$ -	0.5	\$ 61,954		\$ -		
PE Teacher - Lead (.5)					0.5	\$ 50,000				
Coaches - Interscholastic		\$ 469,188		\$ -		\$ 469,188		\$ -		
Coaches - Intramural		\$ 67,980		\$ -		\$ 67,980		\$ -		
<b>Music/Band (3520):</b>										
Afternoon in the Arts Program		\$ -		\$ -		\$ 251,400		\$ -		
Instrumental Music Program		\$ 25,000		\$ -		\$ 25,000		\$ -		
Supplies - Instrumental Music Program		\$ 5,000		\$ -		\$ 5,000		\$ -		
Boston Lyric Opera Project		\$ -		\$ -		\$ -		\$ -		
Band Camp - LHS		\$ 1,800		\$ -		\$ 1,800		\$ -		
Monday Night Band Ensemble		\$ -		\$ -		\$ -		\$ -		
Marching Band Uniforms		\$ -		\$ -		\$ -		\$ -		
Supplies - Choral H.S.		\$ 2,500		\$ -		\$ 2,500		\$ -		
Supplies - Choral Middle School		\$ 2,500		\$ -		\$ 2,500		\$ -		
<b>Other Student Activities (3520)::</b>										
Student Activity Advisor		\$ 86,220		\$ -		\$ 86,220		\$ -		
Stipends - Student Activities - LHS		\$ 149,300		\$ -		\$ 149,300		\$ -		
Field Trip Admission Fees - K-8 - UML		\$ 60,000		\$ -		\$ 60,000		\$ -		
Stipends - Science Idea Camp		\$ 40,000		\$ -		\$ 40,000		\$ -		
Stipends - Knowledge Bowl		\$ 24,205		\$ -		\$ 24,205		\$ -		
Project Alliance Student Leadership - LHS		\$ -		\$ -		\$ -		\$ -		
Dual Enrollment Programs - LHS		\$ 45,000		\$ -		\$ 45,000		\$ -		
S.C.O.R.E. Peer Mediation Program - LHS		\$ 35,000		\$ -		\$ 35,000		\$ -		
<i>Total Personnel:</i>	0.5	\$ 1,075,646		\$ -	1.0	\$ 1,377,046		\$ -		
<b>Non-Personnel</b>										
Contracted Services - Athletics		\$ 31,826		\$ -		\$ 31,826		\$ -		
Contracted Transportation - Athletics		\$ 117,000		\$ -		\$ 117,000		\$ -		
Contracted Athletic Trainer Services		\$ 95,000		\$ -		\$ 95,000		\$ -		
Supplies - Athletics		\$ 124,000		\$ -		\$ 124,000		\$ -		
Rental Fees (include UML swimming pool rental)		\$ 41,000		\$ -		\$ 41,000		\$ -		
Uniforms - Athletics		\$ 10,000		\$ -		\$ 10,000		\$ -		
Supplies - Student Activities		\$ 34,000		\$ -		\$ 34,000		\$ -		
Student Activities		\$ -		\$ -		\$ -		\$ -		
Jr. Air Force R.O.T.C. Supplies - LHS		\$ 1,000		\$ -		\$ 1,000		\$ -		
Jr. Air Force R.O.T.C. Equipment - LHS		\$ 2,500		\$ -		\$ 2,500		\$ -		
Knowledge Bowl Expenses		\$ -				\$ -				
<i>Total Non-Personnel:</i>		\$ 456,326		\$ -		\$ 456,326		\$ -		
<b>Notes:</b>										
*Increased Athletics Contracted Trainer due to new bidded price.										
<b>TOTAL:</b>	<b>0.5</b>	<b>\$ 1,531,972</b>		<b>\$ -</b>	<b>1.0</b>	<b>\$ 1,833,372</b>		<b>\$ -</b>		

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### FACILITIES AND GROUNDS (4XXX Series)

#### 4000: Custodial & Security Services

##### Personnel

Facility Director	1.0	\$ 95,808		\$ -	1.0	\$ 95,808		\$ -		
Assistant to Facilities Director					1.0	\$ 50,000				
Facility Area Managers	2.0	\$ 154,000		\$ -	2.0	\$ 166,735		\$ -		
Building Custodians	94.0	\$ 3,990,883		\$ 700,000	94.0	\$ 3,891,077		\$ 700,000		
Overtime - Use of Buildings	0.0	\$ 70,000		\$ -	0.0	\$ 70,000		\$ -		
Use of School Facilities	0.0	\$ -		\$ -	0.0	\$ -		\$ -		
Overtime - Man-Out	0.0	\$ 95,000		\$ -	0.0	\$ 95,000		\$ -		
Overtime - Miscellaneous	0.0	\$ 70,000		\$ -	0.0	\$ 70,000		\$ -		
H.V.A.C. Technician - LHS	0.0	\$ -		\$ -	0.0	\$ -		\$ -		
Energy Management System Monitor	0.0	\$ -		\$ -	0.0	\$ -		\$ -		
Plumbers	0.0	\$ -		\$ -	0.0	\$ -		\$ -		
Districtwide Safety Specialist									1.0	\$ 120,000
Security Guards	10.0	\$ 444,314		\$ -	10.0	\$ 519,358		\$ -		
School Resource Officers	0.0	\$ -		\$ -	0.0	\$ -		\$ -		
Food Service Offset	0.0	\$ -		\$ -	0.0	\$ -		\$ -		
<b>Total Personnel:</b>	<b>107.0</b>	<b>\$ 4,920,005</b>		<b>\$ 700,000</b>	<b>108.0</b>	<b>\$ 4,957,978</b>		<b>\$ 700,000</b>		

##### Notes:

\*Food Service revolving account will be offset by the "allowed" portion of custodian time in cafeteria

#### 4000: Custodial & Security Services

##### Non-Personnel

Utility - Water / Sewer		\$ 250,000		\$ -		\$ 250,000		\$ -		
Utility - Telephone		\$ 175,000		\$ -		\$ 175,000		\$ -		
Preservatives (Floors)		\$ 42,000		\$ -		\$ 42,000		\$ -		
Supplies		\$ 300,000		\$ -		\$ 300,000		\$ -		
Building Repair & Maintenance		\$ 150,000		\$ -		\$ 150,000		\$ -		
Contracted Services		\$ 200,000		\$ -		\$ 200,000		\$ -		
Food Service Offset		\$ -		\$ -		\$ -		\$ -		
Use of Facilities Offset		\$ -		\$ -		\$ -		\$ -		
Districtwide HVAC Investment										\$ 14,960,048
<b>Total Non-Personnel:</b>		<b>\$ 1,117,000</b>		<b>\$ -</b>		<b>\$ 1,117,000</b>		<b>\$ -</b>		

##### Notes:

<b>TOTAL:</b>	<b>107.0</b>	<b>\$ 6,037,005</b>	<b>\$ 700,000</b>	<b>108.0</b>	<b>\$ 6,074,978</b>	<b>\$ 700,000</b>
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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### EMPLOYEE BENEFITS & Rentals (5000 Series)

#### 5100/5200: Employee Benefits & Retirement Personnel

Health/Dental Insurance Premiums		\$ 13,735,647		\$ 5,697,332		\$ 19,129,320		\$ 1,513,000		\$ 229,600
FRINGE for new positions		\$ -		\$ -		\$ -		\$ -		
Student Accident Insurance		\$ 27,872		\$ -		\$ 27,872		\$ -		
Longevity		\$ 10,000		\$ -		\$ 10,000		\$ -		
Pre-Employment Physicals		\$ 30,000		\$ -		\$ 30,000		\$ -		
Retirement Sick Leave Buyback		\$ 1,100,000		\$ -		\$ 1,100,000		\$ -		

<b>Total Personnel:</b>		<b>\$ 14,903,519</b>		<b>\$ 5,697,332</b>		<b>\$ 20,297,192</b>		<b>\$ 1,513,000</b>		
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Notes:

a: Insurance costs were increased by current monthly cost with estimated 6% increase per City CFO

b. Moved \$380k of fringe for allowable food service from general fund to grant/offsets column

Breakdown of grant offsets:

Title 1 - \$360k										
SPED 240 - \$630k										
Adult Ed - \$110k										
Title IIA - \$33k										
Total \$1,133,000										

Add 380k for Food Service Offset in addition to ESSER grant

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
<b>5350: Rental of Buildings</b>										
<b>Non-Personnel</b>										
Central Administration Office Lease		\$ 270,000		\$ -		\$ 270,000		\$ -		
SPED Leasing of Space		\$ 282,672		\$ -		\$ 282,672		\$ -		
Food Service Offset		\$ -		\$ -		\$ -		\$ -		
<i>Total Non-Personnel:</i>		\$ 552,672		\$ -		\$ 552,672		\$ -		
<i>Notes:</i>										
<b>TOTAL:</b>		<b>\$ 552,672</b>		<b>\$ -</b>		<b>\$ 552,672</b>		<b>\$ -</b>		

GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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**CAPITAL OUTLAY (7000 Series)**

**7000: Capital Outlay  
Non-Personnel**

Capital Improvements		\$ 100,000		\$ -		\$ 100,000		\$ -		
Equipment Replacement		\$ 125,000		\$ -		\$ 125,000		\$ -		
Use of School Facilities Offset		\$ -		\$ -		\$ -		\$ -		

*Total Non-Personnel:*

	\$ 225,000		\$ -		\$ 225,000		\$ -		
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*Notes:*

<b>TOTAL:</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ -</b>						
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GF = General Fund	FY21 FTE	General Fund	FY21 FTE	Grants/Offsets	FY 22 FTE	General Fund	FY22 FTE	Grants/Offsets	FY22 FTE	Esser II & III
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**PROGRAMS WITH OTHER SCHOOL DISTRICTS 9000 SERIES**

Non-Personnel										
Out-of-District Tuition:		\$ 5,532,865		\$ 4,917,135		\$ 5,872,241		\$ 5,100,259		
Tuition to Mass Schools										
Tuition for School Choice										
Tuition to Out of State Schools										
Tuition to Non-Public Schools										
Tuition to Collaboratives										
Circuit Breaker Reimbursement										
Net Out-of-District										
School Committee Suspense										

<b>TOTAL:</b>	<b>\$</b>	<b>5,532,865</b>	<b>\$</b>	<b>4,917,135</b>	<b>\$</b>	<b>5,872,241</b>	<b>\$</b>	<b>5,100,259</b>		
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## **Fair Student Funding**



Lowell Public Schools implemented Fair Student Funding during the FY20/21 budget cycle. Through FSF, school based budgets are now determined by the needs of the students in a school – not a pre-determined staffing model. The goals during the first year were to increase equity through a weighted system of funding, increase transparency using clear and easily understood rules and create a flexible system in which autonomy is balanced with accountability. Through this approach, the people

closest to our children - parents, teachers, principals and support staff - are now positioned to make decisions about the school's educational and financial plans. In our 2<sup>nd</sup> year of using FSF, we have added the fourth goal of ensuring a stable and sustainable system by providing predictable allocations to support school and district multi-year strategic goals.

With FSF, school budgets are determined using enrollment and demographics to build the per pupil weights that feed the overall school allocation amount. Our enrollment projections show a decrease of approximately 260 students for the FY21/22 school year. Despite this decrease in projected enrollment, we are recommending an increase to the school based pool (SBB) of \$4 million. The total increase from the original SBB pool for FY20/21 to the FY21/22 pool would be approximately 10.9 million. The original figure was \$137.7 million with a subsequent \$2 million increase approved by the School Committee last year. An additional \$4.9 million was eventually added to the average salaries used in the school budget workbooks to accurately reflect the step increases and raises that were contractually obligated. That \$6.9 million increase from last year plus the \$4 million increase recommended for this upcoming budget year totals the \$10.9 million increase.

The School Committee authorized an increase to school site budgets using ESSER II funds so that we could complete the budget workbooks that were released to schools on March 5<sup>th</sup>. This additional investment will raise the 67% invested directly into schools to 69% for FY21/22. A full ESSER II plan for the \$17.9 million allocation was presented to the School Committee on April 26<sup>th</sup>. Guardrails and policies were included in the FSF documentation stating how they are allowed to spend such funds. The \$4 million requested increase is only a portion of what is needed to support schools with overcoming learning loss in upcoming years. Increasing the school budgets too much could result in issues resulting from investing one time funds to add staff which creates sustainability challenges in future years. Beyond this initial allocation, other significant strategic investments

were analyzed and vetted by approximately 400 parents, staff, principals and community members. These include:

- Extended learning time
- School based interventions
- Professional Development
- Districtwide support for schools

The additional investment into the SBB pool was channeled in through an 18% increase to the base weight that each child receives increasing the \$4,500pp from FY20/21 to \$5,300pp in FY21/22. Weights for students from low income families, performance needs, English learners, students with disabilities and priority grades were all increased due to their direct ratio to the base weight or a direct increase to the per student amount. In addition to these weights, we added a weight for students experiencing homelessness to help with the needs of the transient population.

Combining these weights with additional policies helped us to continue to prioritize equity while maintaining stability. Equity is gained through base weights for each student plus any additional weights based on the student needs. Policies ensure that we maintain stability throughout this process. The baseline service policy was developed by our staff to ensure that all schools are able to provide a minimum level of service. The details of our baseline policy are attached for your review. The transition policies ensure that schools do not see large swings year over year. For instance, we have implemented two policies to avoid these swings: 1) no school is allowed to lose on a total budget through a per pupil or FTE amount basis and 2) school gains are capped at 4% gain per pupil.

With the changes implemented to our FSF model this year, we have increased our base weight allocation from \$65 to \$75 million and our need based weights from \$63 million to \$67 million. Some changes to need based weights include an increase to economically disadvantaged elementary students, an increase to special education general and an increase to special education sub separate. We decreased our general ed baseline policy by \$1 million by removing the social worker and literacy specialists from the bare minimum models. The transition policy (otherwise known as hold harmless) portion of funding was reduced by over \$6 million due to an increase in equity. Despite nearly all schools showing an enrollment decline, each school shows an increase to their individual budgets for FY21/22 resulting in a per pupil change as well.

In the following sections, you will find a FSF – Funding Summary section that will reflect all of the details of how school allocations were determined and a FSF-School Site Budget section that shows the actual budget for each school.





## **Site Based Budgeting**



On March 3, 2021, the School Committee authorized an increase to the fair student funding pool by \$4 million. The District increased this pool that is shared between all of the schools by \$4 million using ESSER II dollars. These dollars were pro-rated between the schools using the fair student funding process that allocates funds using a weighted equity system so that the dollars follow the students. The individual school allocation amounts were released to schools on March 5<sup>th</sup>. The decisions made for these funds were influenced by nearly 400 community members, including principals, teachers and parents at each school.

### **School Allocations**

One of the three main goals of Fair Student Funding is to provide transparency on where the dollars go and why. As explained previously, the goal of providing equity is obtained through having the dollars follow the students through a weighted system that gives more funds based on student characteristics. As the attached funding source pages will show, each school's total allocation is determined using the number of students (Section A) they have in certain key areas such as:

- Economically Disadvantaged
- Homeless
- Low incoming performance
- Grades PreK-3
- Grade 9
- ELL
- Special Education

This funding source summary then shows if the school received any extra funds for “baseline” or bare minimum budgets (Section B). This impacts the small schools whose enrollment is not high enough to cover their costs. Some schools that have a baseline budget would be the Adie Day School, The Bridge Program, Laura Lee Therapeutic Day School, Leblanc and the Career Academy. Stability impacts are also shown on the funding source page under Section C. The amounts reflected here are either additional funds to ensure that a school did not lose too much in one year due to weights or the loss of funds if they gained too much. In other words, Section C is the assurance that schools don't see too much swing in any given year.

Section D shows additional positions that are at the schools but are not paid for through the fair student funding formula. Some examples include Title I tutors, instructional specialists and Social Workers. The summary budgets will show these positions listed so that the School Site Council is aware of them but will not impact the remaining balance or amount spent. These positions are “specific” to the school.

The Central Office budget also covers many school costs that are not listed since they are shared between schools such as Psychologists, Speech Pathologists, etc.

Section E is the final summary on the funding source page that shows the differences between one year and the next. It helps the users understand that they may have lost funds due to enrollment decreases yet still received more in per pupil revenue. It shows the growth and decline between years for fair student funding revenue and other funding sources. All in all, these funding source pages make the individual school allocations transparent and understandable.

### WEIGHT SECTION (Section A)

School Year 21-22 Budget			
Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	479	\$5,300	\$2,538,700
Economically disadvantaged	253	\$1,855	\$470,040
Homeless	29	\$1,060	\$30,740
Low income performance	0	\$1,060	\$0
Grades PreK-3	390	\$1,855	\$723,450
Grade 9	0	\$4,000	\$0
ELL below Level 3	61	\$3,000	\$182,400
ELL Level 3 and above	91	\$1,500	\$136,800
SWD substantial			
SWD inclusion			
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Post</b>			
Transition amount			-\$139,778
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,809,352
<b>Funding from outside FSF</b>			
Title I	\$		159,022
Other positions provided outside of FSF	\$		132,799
ESSER II Supplement	\$		69,333
<b>Total funding</b>			
			\$5,170,506

This section summarizes the changes from one year to the next showing enrollment changes and budget increase/decrease (Section E)

Comparison to previous year budget			
Year	SY20-21*	SY21-22	Projected Change
Enrollment	489	479	-10
FSF Budget	\$4,721,865	\$4,809,352	\$87,467
Other Funding	\$278,334	\$361,154	\$69,333
<b>Total Budget</b>	<b>\$5,000,218</b>	<b>\$5,170,506</b>	<b>\$156,800</b>
\$ per pupil	\$10,223	\$10,766	\$543

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

Bare Minimum Policy to ensure that schools have enough to operate (Sec B)

Stability – Makes sure no school goes down or up too much in 1 year (Sec C)

Some positions are filled outside of FSF but are still reflected here for SSC to see the total funds spent. For instance, Title I tutors and Social Workers are provided outside of FSF funds. (Sec D)

### School Site Council Budget Decisions

As a result of the additional funds listed on the funding summary pages attached, school site councils were able to add over 90 roles directly in the schools. These positions will be rolled into the main budget document for the school committee's reference within the budget process but listed in a separate ESSER column. The full ESSER plan which includes the \$4 million increase to the fair student funding pool will go through additional vetting with staff, parents and community members through community forums.

## Adie Day School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<i>FSF Weights</i>			
All students	59	\$5,300	\$312,700
Economically disadvantaged	35	\$1,855	\$65,667
Homeless	1	\$1,060	\$1,060
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	25	\$1,855	\$46,375
Grade 9	3	\$4,000	\$12,000
ELL below Level 3	1	\$3,000	\$3,000
ELL Level 3 and above	1	\$1,500	\$1,500
SWD substantially separate	52	\$23,000	\$1,196,000
SWD inclusion/language	0	\$6,500	\$0
<i>FSF Baseline</i>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$1,095,314
<i>Other FSF Policies</i>			
Transition amount			\$146,444
Budget Exceptions			-\$146,444
<b>FSF Total</b>			
			\$2,733,616
<i>Funding from outside FSF</i>			
Title I		\$	-
Other positions provided outside of FSF		\$	-
ESSER II Supplement		\$	22,951
<b>Total funding</b>			
			\$2,756,567

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment		56	59
FSF Budget	\$2,733,616	\$2,733,616	\$0
Other Funding	\$0	\$22,951	\$22,951
<b>Total Budget</b>	<b>\$2,733,616</b>	<b>\$2,756,567</b>	<b>\$22,951</b>
\$ per pupil	\$48,815	\$46,721	-\$2,093

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable: Specialized school exception. Budgets fund

### Summary

## Bailey Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	479	\$5,300	\$2,538,700
Economically disadvantaged	253	\$1,855	\$470,040
Homeless	29	\$1,060	\$30,740
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	390	\$1,855	\$723,450
Grade 9	0	\$4,000	\$0
ELL below Level 3	61	\$3,000	\$182,400
ELL Level 3 and above	91	\$1,500	\$136,800
SWD substantially separate	23	\$23,000	\$529,000
SWD inclusion/language	52	\$6,500	\$338,000
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$139,778
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,809,352
<b>Funding from outside FSF</b>			
Title I		\$	159,022
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	69,333
<b>Total funding</b>			
			\$5,170,506

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	489	479	-10
FSF Budget	\$4,721,885	\$4,809,352	\$87,467
Other Funding	\$278,334	\$361,154	\$69,333
<b>Total Budget</b>	<b>\$5,000,218</b>	<b>\$5,170,506</b>	<b>\$156,800</b>
\$ per pupil	\$10,223	\$10,766	\$543

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

Summary

## Bartlett Community Partnership

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	483	\$5,300	\$2,559,900
Economically disadvantaged	316	\$1,855	\$585,961
Homeless	34	\$1,060	\$36,040
Low incoming performance	60	\$1,060	\$63,822
Grades PreK-3	222	\$1,855	\$411,810
Grade 9	0	\$4,000	\$0
ELL below Level 3	46	\$3,000	\$138,600
ELL Level 3 and above	94	\$1,500	\$140,700
SWD substantially separate	42	\$23,000	\$966,000
SWD inclusion/language	61	\$6,500	\$396,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$185,886
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$5,485,219
<b>Funding from outside FSF</b>			
Title I		\$	241,612
Other positions provided outside of FSF		\$	148,549
ESSER II Supplement		\$	74,239
<b>Total funding</b>			
			\$5,949,619

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	473	483	10
FSF Budget	\$5,375,060	\$5,485,219	\$110,159
Other Funding	\$376,674	\$464,400	\$74,239
<b>Total Budget</b>	<b>\$5,751,734</b>	<b>\$5,949,619</b>	<b>\$184,398</b>
\$ per pupil	\$12,152	\$12,290	\$138

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## BRIDGE Program

### School Year 21-22 Budget

Category	Students	Weight	Amount
<i>FSF Weights</i>			
All students	17	\$5,300	\$90,100
Economically disadvantaged	17	\$1,855	\$31,535
Homeless	2	\$1,060	\$2,120
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	0	\$1,855	\$0
Grade 9	0	\$4,000	\$0
ELL below Level 3	3	\$3,000	\$9,000
ELL Level 3 and above	2	\$1,500	\$3,000
SWD substantially separate	0	\$23,000	\$0
SWD inclusion/language	7	\$6,500	\$45,500
<i>FSF Baseline</i>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$860,795
<i>Other FSF Policies</i>			
Transition amount			\$0
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$1,042,050
<i>Funding from outside FSF</i>			
Title I		\$	14,850
Other positions provided outside of FSF		\$	234,097
ESSER II Supplement		\$	2,539
<b>Total funding</b>			
			\$1,293,537

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment		17	0
FSF Budget	\$1,042,050	\$1,042,050	\$0
Other Funding	\$248,947	\$251,487	\$2,539
<b>Total Budget</b>	<b>\$1,290,998</b>	<b>\$1,293,537</b>	<b>\$2,539</b>
\$ per pupil	\$75,941	\$76,090	\$149

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## Butler Middle School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	549	\$5,300	\$2,909,700
Economically disadvantaged	354	\$1,855	\$656,865
Homeless	26	\$1,060	\$27,560
Low incoming performance	30	\$1,060	\$31,594
Grades PreK-3	0	\$1,855	\$0
Grade 9	0	\$4,000	\$0
ELL below Level 3	30	\$3,000	\$90,720
ELL Level 3 and above	54	\$1,500	\$80,640
SWD substantially separate	15	\$23,000	\$345,000
SWD inclusion/language	106	\$6,500	\$689,000
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$196,941
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$5,028,020
<b>Funding from outside FSF</b>			
Title I		\$	211,912
Other positions provided outside of FSF		\$	148,549
ESSER II Supplement		\$	67,679
<b>Total funding</b>			
			\$5,456,160

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	571	549	-22
FSF Budget	\$5,028,020	\$5,028,020	\$0
Other Funding	\$346,974	\$428,140	\$67,679
<b>Total Budget</b>	<b>\$5,374,993</b>	<b>\$5,456,160</b>	<b>\$67,679</b>
\$ per pupil	\$9,413	\$9,914	\$500

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

### Summary

## Cardinal O'Connell Early Learning Center

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	103	\$5,300	\$545,900
Economically disadvantaged	60	\$1,855	\$111,964
Homeless	8	\$1,060	\$8,480
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	103	\$1,855	\$191,065
Grade 9	0	\$4,000	\$0
ELL below Level 3	0	\$3,000	\$0
ELL Level 3 and above	0	\$1,500	\$0
SWD substantially separate	27	\$23,000	\$621,000
SWD inclusion/language	17	\$6,500	\$110,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$325,112
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$1,914,021
<b>Funding from outside FSF</b>			
Title I		\$	-
Other positions provided outside of FSF		\$	-
ESSER II Supplement		\$	22,259
<b>Total funding</b>			
			\$1,936,281

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	115	103	-12
FSF Budget	\$1,914,021	\$1,914,021	\$0
Other Funding	\$0	\$22,259	\$22,259
<b>Total Budget</b>	<b>\$1,914,021</b>	<b>\$1,936,281</b>	<b>\$22,259</b>
\$ per pupil	\$16,644	\$18,799	\$2,155

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

Summary

## Daley Middle School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	691	\$5,300	\$3,662,300
Economically disadvantaged	340	\$1,855	\$630,648
Homeless	27	\$1,060	\$28,620
Low incoming performance	38	\$1,060	\$39,991
Grades PreK-3	0	\$1,855	\$0
Grade 9	0	\$4,000	\$0
ELL below Level 3	10	\$3,000	\$29,250
ELL Level 3 and above	55	\$1,500	\$82,875
SWD substantially separate	50	\$23,000	\$1,150,000
SWD inclusion/language	95	\$6,500	\$617,500
<b>FSF Baseline</b>			
ELL Baseline			\$94,087
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$54,012
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$6,281,258
<b>Funding from outside FSF</b>			
Title I		\$	219,219
Other positions provided outside of FSF		\$	148,549
ESSER II Supplement		\$	87,434
<b>Total funding</b>			
			\$6,736,460

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	696	691	-5
FSF Budget	\$6,083,374	\$6,281,258	\$197,884
Other Funding	\$338,634	\$455,202	\$87,434
<b>Total Budget</b>	<b>\$6,422,008</b>	<b>\$6,736,460</b>	<b>\$285,318</b>
\$ per pupil	\$9,227	\$9,707	\$480

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## Greenhalge Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	461	\$5,300	\$2,443,300
Economically disadvantaged	357	\$1,855	\$661,890
Homeless	47	\$1,060	\$49,820
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	376	\$1,855	\$697,480
Grade 9	0	\$4,000	\$0
ELL below Level 3	61	\$3,000	\$183,180
ELL Level 3 and above	81	\$1,500	\$121,410
SWD substantially separate	35	\$23,000	\$805,000
SWD inclusion/language	47	\$6,500	\$305,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$0
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$5,267,580
<b>Funding from outside FSF</b>			
Title I		\$	182,212
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	73,794
<b>Total funding</b>			
			\$5,656,385

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	471	461	-10
FSF Budget	\$5,184,299	\$5,267,580	\$83,280
Other Funding	\$301,524	\$388,805	\$73,794
<b>Total Budget</b>	<b>\$5,485,823</b>	<b>\$5,656,385</b>	<b>\$157,075</b>
\$ per pupil	\$11,640	\$12,241	\$601

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

Summary

## Laura Lee Therapeutic Day School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	24	\$5,300	\$127,200
Economically disadvantaged	19	\$1,855	\$34,859
Homeless	1	\$1,060	\$1,060
Low incoming performance	13	\$1,060	\$13,992
Grades PreK-3	3	\$1,855	\$5,565
Grade 9	0	\$4,000	\$0
ELL below Level 3	1	\$3,000	\$2,970
ELL Level 3 and above	2	\$1,500	\$3,015
SWD substantially separate	22	\$23,000	\$506,000
SWD inclusion/language	0	\$6,500	\$0
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$338,565
<b>Other FSF Policies</b>			
Transition amount			\$206,645
Budget Exceptions			-\$167,721
<b>FSF Total</b>			
			\$1,072,150
<b>Funding from outside FSF</b>			
Title I		\$	17,850
Other positions provided outside of FSF		\$	-
ESSER II Supplement		\$	9,732
<b>Total funding</b>			
			\$1,099,732

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment		20	24
FSF Budget	\$1,072,150	\$1,072,150	\$0
Other Funding	\$17,850	\$27,582	\$9,732
<b>Total Budget</b>	<b>\$1,090,000</b>	<b>\$1,099,732</b>	<b>\$9,732</b>
\$ per pupil	\$54,500	\$45,822	-\$8,353

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable: Specialized school exception. Budgets funded on IEPs, not enrollment projections.

3/10 Update: Added back cost of one para to budget to account for missing paraprofessional dollars

### Summary

## Leblanc Therapeutic Day School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	36	\$5,300	\$190,800
Economically disadvantaged	32	\$1,855	\$59,367
Homeless	2	\$1,060	\$2,120
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	0	\$1,855	\$0
Grade 9	2	\$4,000	\$8,000
ELL below Level 3	3	\$3,000	\$9,000
ELL Level 3 and above	2	\$1,500	\$3,000
SWD substantially separate	37	\$23,000	\$851,000
SWD inclusion/language	0	\$6,500	\$0
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$195,651
<b>Other FSF Policies</b>			
Transition amount			\$447,646
Budget Exceptions			-\$447,646
<b>FSF Total</b>			
			\$1,342,938
<b>Funding from outside FSF</b>			
Title I		\$	17,850
Other positions provided outside of FSF		\$	-
ESSER II Supplement		\$	16,073
<b>Total funding</b>			
			\$1,376,861

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment		27	36
FSF Budget	\$1,342,938	\$1,342,938	\$0
Other Funding	\$17,850	\$33,923	\$16,073
<b>Total Budget</b>	<b>\$1,360,788</b>	<b>\$1,376,861</b>	<b>\$16,073</b>
\$ per pupil	\$50,400	\$38,246	-\$12,153

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable: Specialized school exception. Budgets funded on IEPs, not enrollment projections.

### Summary

## Lincoln Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	503	\$5,300	\$2,665,900
Economically disadvantaged	361	\$1,855	\$669,008
Homeless	63	\$1,060	\$66,780
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	413	\$1,855	\$766,115
Grade 9	0	\$4,000	\$0
ELL below Level 3	79	\$3,000	\$237,000
ELL Level 3 and above	79	\$1,500	\$118,500
SWD substantially separate	7	\$23,000	\$161,000
SWD inclusion/language	75	\$6,500	\$487,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$284,871
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,886,931
<b>Funding from outside FSF</b>			
Title I		\$	182,212
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	72,452
<b>Total funding</b>			
			\$5,274,394

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	505	503	-2
FSF Budget	\$4,718,590	\$4,886,931	\$168,341
Other Funding	\$301,524	\$387,463	\$72,452
<b>Total Budget</b>	<b>\$5,020,114</b>	<b>\$5,274,394</b>	<b>\$240,793</b>
\$ per pupil	\$9,939	\$10,459	\$520

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## Lowell High School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	3003	\$5,300	\$15,915,900
Economically disadvantaged	1763	\$1,855	\$3,269,922
Homeless	185	\$1,060	\$196,100
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	0	\$1,855	\$0
Grade 9	310	\$4,000	\$3,240,000
ELL below Level 3	328	\$3,000	\$985,050
ELL Level 3 and above	269	\$1,500	\$402,975
SWD substantially separate	140	\$23,000	\$3,220,000
SWD inclusion/language	255	\$6,500	\$1,657,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$341,557
Budget Exceptions			
<b>FSF Total</b>			
			\$29,229,003
<b>Funding from outside FSF</b>			
Title I		\$	234,635
Other positions provided outside of FSF		\$	988,995
ESSER II Supplement		\$	404,688
<b>Total funding</b>			
		\$	30,857,321

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	3111	3003	-108
FSF Budget	\$29,229,003	\$29,229,003	\$0
Other Funding	\$1,223,630	\$1,628,318	\$404,688
<b>Total Budget</b>	<b>\$30,452,633</b>	<b>\$30,857,321</b>	<b>\$404,688</b>
\$ per pupil	\$9,659	\$10,141	\$482

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## McAuliffe Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	485	\$5,300	\$2,570,500
Economically disadvantaged	347	\$1,855	\$644,167
Homeless	39	\$1,060	\$41,340
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	394	\$1,855	\$730,870
Grade 9	0	\$4,000	\$0
ELL below Level 3	49	\$3,000	\$148,470
ELL Level 3 and above	52	\$1,500	\$77,265
SWD substantially separate	7	\$23,000	\$161,000
SWD inclusion/language	66	\$6,500	\$429,000
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$0
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,802,612
<b>Funding from outside FSF</b>			
Title I		\$	173,872
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	67,280
<b>Total funding</b>			
			\$5,176,563

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	490	485	-5
FSF Budget	\$4,684,131	\$4,802,612	\$118,482
Other Funding	\$293,184	\$373,951	\$67,280
<b>Total Budget</b>	<b>\$4,977,314</b>	<b>\$5,176,563</b>	<b>\$185,762</b>
\$ per pupil	\$10,149	\$10,646	\$496

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

# McAvinnue Elementary School

## School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	465	\$5,300	\$2,464,500
Economically disadvantaged	338	\$1,855	\$627,032
Homeless	50	\$1,060	\$53,000
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	379	\$1,855	\$703,045
Grade 9	0	\$4,000	\$0
ELL below Level 3	57	\$3,000	\$171,990
ELL Level 3 and above	90	\$1,500	\$134,505
SWD substantially separate	28	\$23,000	\$644,000
SWD inclusion/language	46	\$6,500	\$299,000
<b>FSF Baseline</b>			
ELL Baseline			\$12,215
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$109,237
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$5,000,110
<b>Funding from outside FSF</b>			
Title I		\$	185,722
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	71,406
<b>Total funding</b>			
			\$5,390,038

## Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	472	465	-7
FSF Budget	\$4,878,106	\$5,000,110	\$122,004
Other Funding	\$301,524	\$389,927	\$88,403
<b>Total Budget</b>	<b>\$5,179,630</b>	<b>\$5,390,038</b>	<b>\$210,408</b>
\$ per pupil	\$10,978	\$11,591	\$613

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

## Summary

## Moody Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	227	\$5,300	\$1,203,100
Economically disadvantaged	73	\$1,855	\$322,288
Homeless	22	\$1,060	\$23,320
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	182	\$1,855	\$337,610
Grade 9	0	\$4,000	\$0
ELL below Level 3	57	\$3,000	\$169,500
ELL Level 3 and above	57	\$1,500	\$84,750
SWD substantially separate	0	\$23,000	\$0
SWD inclusion/language	19	\$6,500	\$123,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$263,925
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$2,526,993
<b>Funding from outside FSF</b>			
Title I		\$	145,535
Other positions provided outside of FSF		\$	74,274
ESSER II Supplement		\$	31,704
<b>Total funding</b>			
			\$2,778,505

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	203	227	24
FSF Budget	\$2,258,708	\$2,526,993	\$268,284
Other Funding	\$161,285	\$251,513	\$31,704
<b>Total Budget</b>	<b>\$2,419,993</b>	<b>\$2,778,505</b>	<b>\$299,988</b>
\$ per pupil	\$11,927	\$11,982	\$55

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

Summary

## Morey Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	494	\$5,300	\$2,618,200
Economically disadvantaged	54	\$1,855	\$47,014
Homeless	39	\$1,060	\$41,340
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	406	\$1,855	\$753,130
Grade 9	0	\$4,000	\$0
ELL below Level 3	50	\$3,000	\$151,200
ELL Level 3 and above	130	\$1,500	\$194,400
SWD substantially separate	14	\$23,000	\$322,000
SWD inclusion/language	56	\$6,500	\$364,000
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$41,141
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,874,143
<b>Funding from outside FSF</b>			
Title I		\$	173,872
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	68,859
<b>Total funding</b>			
			\$5,249,672

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	498	494	-4
FSF Budget	\$4,723,676	\$4,874,143	\$150,467
Other Funding	\$293,184	\$375,530	\$68,859
<b>Total Budget</b>	<b>\$5,016,860</b>	<b>\$5,249,672</b>	<b>\$219,326</b>
\$ per pupil	\$10,076	\$10,600	\$524

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

### Summary

## Murkland Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	477	\$5,300	\$2,528,100
Economically disadvantaged	374	\$1,855	\$694,595
Homeless	44	\$1,060	\$46,640
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	396	\$1,855	\$734,580
Grade 9	0	\$4,000	\$0
ELL below Level 3	75	\$3,000	\$225,600
ELL Level 3 and above	113	\$1,500	\$169,200
SWD substantially separate	9	\$23,000	\$207,000
SWD inclusion/language	58	\$6,500	\$377,000
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$0
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,982,715
<b>Funding from outside FSF</b>			
Title I		\$	160,385
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	69,804
<b>Total funding</b>			
			\$5,345,703

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	486	477	-9
FSF Budget	\$4,887,668	\$4,982,715	\$95,048
Other Funding	\$293,184	\$362,987	\$69,804
<b>Total Budget</b>	<b>\$5,180,851</b>	<b>\$5,345,703</b>	<b>\$164,851</b>
\$ per pupil	\$10,669	\$11,207	\$538

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

Summary

# Pawtucketville Memorial Elementary School

## School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	492	\$5,300	\$2,607,600
Economically disadvantaged	48	\$1,855	\$460,893
Homeless	42	\$1,060	\$44,520
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	400	\$1,855	\$742,000
Grade 9	0	\$4,000	\$0
ELL below Level 3	22	\$3,000	\$64,680
ELL Level 3 and above	76	\$1,500	\$114,660
SWD substantially separate	27	\$23,000	\$621,000
SWD inclusion/language	48	\$6,500	\$312,000
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$125,752
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,841,601
<b>Funding from outside FSF</b>			
Title I		\$	173,872
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	69,588
<b>Total funding</b>			
			\$5,217,860

## Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	497	492	-5
FSF Budget	\$4,697,965	\$4,841,601	\$143,636
Other Funding	\$293,184	\$376,259	\$69,588
<b>Total Budget</b>	<b>\$4,991,149</b>	<b>\$5,217,860</b>	<b>\$213,224</b>
\$ per pupil	\$10,053	\$10,578	\$525

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead students, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

Summary

## Pyne Arts Magnet School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	498	\$5,300	\$2,639,400
Economically disadvantaged	137	\$1,855	\$438,800
Homeless	26	\$1,060	\$27,560
Low incoming performance	71	\$1,060	\$75,128
Grades PreK-3	229	\$1,855	\$424,795
Grade 9	0	\$4,000	\$0
ELL below Level 3	23	\$3,000	\$70,200
ELL Level 3 and above	55	\$1,500	\$81,900
SWD substantially separate	41	\$23,000	\$943,000
SWD inclusion/language	61	\$6,500	\$396,500
<b>FSF Baseline</b>			
ELL Baseline			\$16,248
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$60,664
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$5,174,195
<b>Funding from outside FSF</b>			
Title I		\$	190,085
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	71,409
<b>Total funding</b>			
			\$5,568,487

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	506	498	-8
FSF Budget	\$5,174,195	\$5,174,195	\$0
Other Funding	\$322,884	\$394,292	\$71,409
<b>Total Budget</b>	<b>\$5,497,078</b>	<b>\$5,568,487</b>	<b>\$71,409</b>
\$ per pupil	\$10,866	\$11,182	\$316

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

### Summary

## Reilly Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	487	\$5,300	\$2,581,100
Economically disadvantaged	49	\$1,855	\$462,533
Homeless	33	\$1,060	\$34,980
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	358	\$1,855	\$664,090
Grade 9	0	\$4,000	\$0
ELL below Level 3	32	\$3,000	\$95,040
ELL Level 3 and above	67	\$1,500	\$100,980
SWD substantially separate	18	\$23,000	\$414,000
SWD inclusion/language	52	\$6,500	\$338,000
<b>FSF Baseline</b>			
ELL Baseline			\$62,861
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$0
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$4,753,585
<b>Funding from outside FSF</b>			
Title I		\$	175,235
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	65,713
<b>Total funding</b>			
			\$5,127,331

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	489	487	-2
FSF Budget	\$4,749,204	\$4,753,585	\$4,381
Other Funding	\$308,034	\$373,747	\$65,713
<b>Total Budget</b>	<b>\$5,057,238</b>	<b>\$5,127,331</b>	<b>\$70,093</b>
\$ per pupil	\$10,340	\$10,528	\$189

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead strands, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

Summary

## Robinson Middle School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	642	\$5,300	\$3,402,600
Economically disadvantaged	78	\$1,855	\$887,228
Homeless	66	\$1,060	\$69,960
Low incoming performance	138	\$1,060	\$146,620
Grades PreK-3	0	\$1,855	\$0
Grade 9	0	\$4,000	\$0
ELL below Level 3	77	\$3,000	\$232,260
ELL Level 3 and above	81	\$1,500	\$120,870
SWD substantially separate	22	\$23,000	\$506,000
SWD inclusion/language	108	\$6,500	\$702,000
<b>FSF Baseline</b>			
ELL Baseline			\$66,679
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$338,366
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$5,795,851
<b>Funding from outside FSF</b>			
Title I		\$	226,762
Other positions provided outside of FSF		\$	148,549
ESSER II Supplement		\$	85,001
<b>Total funding</b>			
			\$6,256,163

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	673	642	-31
FSF Budget	\$5,842,032	\$5,795,851	-\$46,181
Other Funding	\$361,824	\$460,312	\$85,001
<b>Total Budget</b>	<b>\$6,203,855</b>	<b>\$6,256,163</b>	<b>\$38,820</b>
\$ per pupil	\$9,218	\$9,724	\$506

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

Summary

# Rogers STEM Academy

## School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	862	\$5,300	\$4,568,600
Economically disadvantaged	534	\$1,855	\$1,175,272
Homeless	103	\$1,060	\$109,180
Low incoming performance	127	\$1,060	\$134,201
Grades PreK-3	350	\$1,855	\$649,250
Grade 9	0	\$4,000	\$0
ELL below Level 3	77	\$3,000	\$230,400
ELL Level 3 and above	163	\$1,500	\$244,800
SWD substantially separate	11	\$23,000	\$253,000
SWD inclusion/language	102	\$6,500	\$663,000
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$53,298
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$7,974,405
<b>Funding from outside FSF</b>			
Title I		\$	228,125
Other positions provided outside of FSF		\$	246,845
ESSER II Supplement		\$	112,461
<b>Total funding</b>			
			\$8,561,836

## Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	872	862	-10
FSF Budget	\$7,752,202	\$7,974,405	\$222,203
Other Funding	\$376,674	\$587,431	\$112,461
<b>Total Budget</b>	<b>\$8,128,876</b>	<b>\$8,561,836</b>	<b>\$334,664</b>
\$ per pupil	\$9,327	\$9,818	\$491

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

Add Lit Specialist \$98,296

## Summary

## Shaughnessy Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	460	\$5,300	\$2,438,000
Economically disadvantaged	308	\$1,855	\$571,711
Homeless	36	\$1,060	\$38,160
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	368	\$1,855	\$682,640
Grade 9	0	\$4,000	\$0
ELL below Level 3	51	\$3,000	\$151,980
ELL Level 3 and above	98	\$1,500	\$147,510
SWD substantially separate	29	\$23,000	\$667,000
SWD inclusion/language	43	\$6,500	\$279,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$233,144
Budget Exceptions			\$38,924
<b>FSF Total</b>			
			\$4,782,282
<b>Funding from outside FSF</b>			
Title I		\$	173,872
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	69,716
<b>Total funding</b>			
			\$5,158,669

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	478	460	-18
FSF Budget	\$4,782,282	\$4,782,282	\$0
Other Funding	\$293,184	\$376,387	\$69,716
<b>Total Budget</b>	<b>\$5,075,465</b>	<b>\$5,158,669</b>	<b>\$69,716</b>
\$ per pupil	\$10,609	\$11,214	\$573

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable: Accounting for missing paraprofessional dollars

### Summary

## Sullivan Middle School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<i>FSF Weights</i>			
All students	636	\$5,300	\$3,370,800
Economically disadvantaged	416	\$1,855	\$771,576
Homeless	46	\$1,060	\$48,760
Low incoming performance	116	\$1,060	\$122,953
Grades PreK-3	0	\$1,855	\$0
Grade 9	0	\$4,000	\$0
ELL below Level 3	55	\$3,000	\$164,160
ELL Level 3 and above	97	\$1,500	\$145,920
SWD substantially separate	35	\$23,000	\$805,000
SWD inclusion/language	95	\$6,500	\$617,500
<i>FSF Baseline</i>			
ELL Baseline			\$12,870
SWD Baseline			\$0
General Ed Baseline			\$0
<i>Other FSF Policies</i>			
Transition amount			\$15,587
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$6,075,127
<i>Funding from outside FSF</i>			
Title I		\$	228,125
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	84,709
<b>Total funding</b>			
			\$6,520,759

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	647	636	-11
FSF Budget	\$6,075,127	\$6,075,127	\$0
Other Funding	\$360,924	\$445,632	\$84,709
<b>Total Budget</b>	<b>\$6,436,051</b>	<b>\$6,520,759</b>	<b>\$84,709</b>
\$ per pupil	\$9,948	\$10,253	\$305

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## The Career Academy

### School Year 21-22 Budget

Category	Students	Weight	Amount
<i>FSF Weights</i>			
All students	55	\$5,300	\$291,500
Economically disadvantaged	44	\$1,855	\$81,416
Homeless	13	\$1,060	\$13,780
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	0	\$1,855	\$0
Grade 9	7	\$4,000	\$28,000
ELL below Level 3	9	\$3,000	\$25,500
ELL Level 3 and above	9	\$1,500	\$12,750
SWD substantially separate	0	\$23,000	\$0
SWD inclusion/language	16	\$6,500	\$104,000
<i>FSF Baseline</i>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$715,745
<i>Other FSF Policies</i>			
Transition amount			\$23,568
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$1,296,259
<i>Funding from outside FSF</i>			
Title I		\$	32,700
Other positions provided outside of FSF		\$	117,049
ESSER II Supplement		\$	7,802
<b>Total funding</b>			
			\$1,453,810

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment		54	55
FSF Budget	\$1,272,691	\$1,296,259	\$23,568
Other Funding	\$149,749	\$157,551	\$7,802
<b>Total Budget</b>	<b>\$1,422,440</b>	<b>\$1,453,810</b>	<b>\$31,371</b>
\$ per pupil	\$26,341	\$26,433	\$91

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## Wang Middle School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	650	\$5,300	\$3,445,000
Economically disadvantaged	385	\$1,855	\$715,010
Homeless	35	\$1,060	\$37,100
Low incoming performance	83	\$1,060	\$87,636
Grades PreK-3	0	\$1,855	\$0
Grade 9	0	\$4,000	\$0
ELL below Level 3	28	\$3,000	\$82,620
ELL Level 3 and above	134	\$1,500	\$201,690
SWD substantially separate	21	\$23,000	\$483,000
SWD inclusion/language	83	\$6,500	\$539,500
<b>FSF Baseline</b>			
ELL Baseline			\$70,405
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			-\$165,977
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$5,495,984
<b>Funding from outside FSF</b>			
Title I		\$	219,785
Other positions provided outside of FSF		\$	132,799
ESSER II Supplement		\$	78,333
<b>Total funding</b>			
			\$5,926,900

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	684	650	-34
FSF Budget	\$5,561,025	\$5,495,984	-\$65,041
Other Funding	\$352,584	\$430,917	\$78,333
<b>Total Budget</b>	<b>\$5,913,609</b>	<b>\$5,926,900</b>	<b>\$13,292</b>
\$ per pupil	\$8,646	\$9,118	\$473

*Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals*

*\*Prior year adjusted to reflect salary increases occurred in SY20-21*

← Exception Reason, if applicable:

### Summary

## Washington Elementary School

### School Year 21-22 Budget

Category	Students	Weight	Amount
<b>FSF Weights</b>			
All students	236	\$5,300	\$1,250,800
Economically disadvantaged	155	\$1,855	\$287,184
Homeless	23	\$1,060	\$24,380
Low incoming performance	0	\$1,060	\$0
Grades PreK-3	195	\$1,855	\$361,725
Grade 9	0	\$4,000	\$0
ELL below Level 3	45	\$3,000	\$133,950
ELL Level 3 and above	50	\$1,500	\$75,525
SWD substantially separate	34	\$23,000	\$782,000
SWD inclusion/language	21	\$6,500	\$136,500
<b>FSF Baseline</b>			
ELL Baseline			\$0
SWD Baseline			\$0
General Ed Baseline			\$0
<b>Other FSF Policies</b>			
Transition amount			\$16,764
Budget Exceptions			\$0
<b>FSF Total</b>			
			\$3,068,828
<b>Funding from outside FSF</b>			
Title I		\$	156,022
Other positions provided outside of FSF		\$	58,524
ESSER II Supplement		\$	42,757
<b>Total funding</b>			
			\$3,326,131

### Comparison to previous year budget

Year	SY20-21*	SY21-22	Projected Change
Enrollment	239	236	-3
FSF Budget	\$3,068,828	\$3,068,828	\$0
Other Funding	\$145,535	\$257,303	\$42,757
<b>Total Budget</b>	<b>\$3,214,363</b>	<b>\$3,326,131</b>	<b>\$42,757</b>
\$ per pupil	\$13,477	\$13,801	\$324

Note: Total budget above is not exhaustive. E.g., excludes psychologists, speech pathologists, occupational therapists, ELL and STEM lead stipends, 504 & 1-to-1 paraprofessionals

\*Prior year adjusted to reflect salary increases occurred in SY20-21

← Exception Reason, if applicable:

.50 social w

Summary

<b>Adie Day School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$2,756,567	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$ -	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
<b>Subtotal</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>				\$ 206,886.95	
<b>Coaches:</b>								
Math Resource Teacher	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ -	[Add notes here as needed]
Instructional Specialist	0.00	0.00	0.00	Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				\$ -	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	0.00	0.00	--	Yes	\$	97,954	\$ -	[Add notes here as needed]
Kindergarten Teachers	0.00	1.00	0.00	Please budget additional staff	\$	97,954	\$ -	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Music	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Physical Education	1.00	0.00	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]

<b>Adie Day School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$2,756,567	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>			<b>\$ 97,953.82</b>	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	11.00	12.00	11.00	Contact Mike Lovato	\$	97,954	\$ 1,077,492.02	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All Teachers</b>		<b>12.00</b>	<b>13.00</b>	<b>12.00</b>			<b>\$ 1,175,445.84</b>	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	1.00		Please budget additional staff	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	0.00			Yes	\$	38,924	\$ -	\$ -
<b>All General Education Paras</b>		<b>0.00</b>	<b>1.00</b>	<b>0.00</b>			<b>\$ -</b>	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	30.00		30.00	No change	\$	38,924	\$ 1,167,731.10	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	4.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All Paraprofessionals</b>		<b>30.00</b>	<b>1.00</b>	<b>34.00</b>			<b>\$ 1,167,731.10</b>	

Adie Day School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$2,756,567	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	117,049	\$ -	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	15,750	\$ -	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	0.00			Yes	\$	14,850	\$ -	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	1.00		1.00	Yes	\$	58,332	\$ 58,332	[Add notes here as needed]
Subtotal	1.00	0.00	1.00				\$ 58,332	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)			1.00	Yes	See James Hall and Linus Guillory to estimate	\$ 97,954.0		Instructional Resource Teacher/SPED
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$ -		[Add notes here as needed]
Subtotal			1.00			\$ 97,954.0		
Total Staffing								
All Staff	45.00		50.00				\$ 2,706,350	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Total Stipends	\$ -		1.00				\$ 2,500.00	

Adie Day School

School Year 21-22 Budget

Positions in navy blue have been HS-only in the past

SY20-21 Staff

Required minimum

SY21-22 Budgeted Staff

Check: Sufficient Staff?

Average Salary + Benefits

Amount

Notes

Budget in light yellow cells

Budget in light yellow cells

\$ (0)

\$2,756,567

Amount remaining to budget

Total Allocation, All Sources

Gray cells are budgeted for you

Non-Personnel

SA: Instructional Supplies	\$	5,010		Yes		\$	-	[Add notes here as needed]
SA: General Supplies	\$	-	\$ 26,718	Yes		\$	26,718.00	[Add notes here as needed]
SA: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
SA: Professional Development	\$	-	\$ 15,000	Yes		\$	15,000.00	[Add notes here as needed]
SA: Technology	\$	-	\$ 6,000	Yes		\$	6,000.00	[Add notes here as needed]
Athletics: Coaches	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-		Yes		\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB		Provided outside of SSB	\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB		Provided outside of SSB	\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB		Provided outside of SSB	\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB		Provided outside of SSB	\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-		Yes		\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Total Non-Personnel	\$	5,010	\$ 47,718			\$	47,718.00	

ESSER Supplement

Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other academic needs. Please budget your ESSER II dollars below.

Total ESSER II Supplement	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	\$22,951
Describe use in column H; Add amount in column G						\$ - [Add notes here as needed]
Describe use in column H; Add amount in column G						\$ - [Add notes here as needed]
Describe use in column H; Add amount in column G						\$ - [Add notes here as needed]
Describe use in column H; Add amount in column G						\$ - [Add notes here as needed]
Describe use in column H; Add amount in column G						\$ - [Add notes here as needed]
Describe use in column H; Add amount in column G						\$ - [Add notes here as needed]
Total ESSER II \$s remaining	N/A	N/A	N/A	N/A	N/A	\$22,951

Title I Review

Coaches/Specialists	0.00	0.00	0.00	See below	\$ 111,472	\$ -
Parent Liaisons: Stipended	1.00		0.00	See below	\$ 3,000	\$ -
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$ 11,340	\$ -
Tutors: 15 hrs/wk	0.00		0.00	See below	\$ 14,850	\$ -
Total Title I Allocation	\$ -		0.00	Yes		\$ -

Note: Title I Allocations are Subject to Change

Total Budget

\$ 2,756,568

Bailey Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$5,170,506	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$	343,730.76	
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$	111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00	0.00	Yes	\$	127,119	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$	209,426.30	
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$	391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00		16.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

<b>Bailey Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,170,506	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	25.00		25.00				\$ 2,448,846	
<b>Special Education Teachers</b>								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	3.00	3.00	3.00	No change	\$	97,954	\$ 293,861.46	[Add notes here as needed]
Other Special Ed Teachers	4.00	4.00	4.00	No change	\$	97,954	\$ 391,815.28	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
All Teachers	34.00		34.00				\$ 3,330,430	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	1.00	1.00	1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	4.00		4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
All General Education Paras	9.00	5.00	9.00				\$ 350,319	
<b>Special Education Paras</b>								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	9.00		9.00	No change	\$	38,924	\$ 350,319.33	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	18.00	5.00	18.00				\$ 700,639	

Bailey Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,170,506	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	3.20		3.40	Yes	\$	18,900	\$ 64,260.00	4 Tutors at 15 hrs/week
Tutors: 15 hrs/week (Title I)	3.00		3.00	Yes	\$	14,850	\$ 44,550.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00		0.00	Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	9.20	0.00	9.40				\$ 244,609	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	69.20		69.40				\$ 5,003,829	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Total Stipends	\$ -		1.00				\$ 2,500.00	

*Positions in navy blue have been HS-only in the past*

**\$ 5,170,506**

Bartlett Community Partnership		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$ 5,949,619	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091	Holtz
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,844	Mancini
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,796	Kelly Crockett
Subtotal	3.00	2.00	3.00				\$	343,731	
Coaches:									
Math Resource Teacher	1.00		2.00	Yes	\$	97,954	\$	195,908	Aguiar (MRT), 1 x Instructional RT
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$	-	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$	127,119	Hickok
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	1.00	3.00				\$	323,027	
Teachers:									
Classroom Teachers									
PreSchool Teachers	2.00	1.00	2.00	Yes	\$	97,954	\$	195,908	Fabery, Stack
Kindergarten Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$	195,908	Levenson, Loeung
1st Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Downing, Noel
2nd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	MacLean, Zorbas
3rd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Butler, Daneau
4th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Ross, Trudel
5th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Canty, Kharfen
6th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Buccarelli, Schofield
7th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Al-Rekabi, MacInnis
8th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Foss, McKellar
Loopers	2.00	see below	2.00	see below	\$	97,954	\$	195,908	Galvin, OPEN
Subtotal: All Grades 1-8 Teachers	18.00		18.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,954	Piekos
Music	1.00		1.00	Yes	\$	97,954	\$	97,954	Crawford
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$	97,954	Pigeon
Technology Ed	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	1.00		1.00	Yes	\$	97,954	\$	97,954	Haas
Content Literacy	1.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Health	0.00		1.00	Yes	\$	97,954	\$	97,954	OPEN
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00		1.00	Yes	\$	97,954	\$	97,954	Reading Teacher

<b>Bartlett Community Partnership</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 5,949,619	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		27.00		28.00			\$ 2,742,707	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	5.00	5.00	5.00	No change	\$	97,954	\$ 489,769	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	5.00	5.00	5.00	No change	\$	97,954	\$ 489,769	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861	Lucas, Mottola, OPEN
<b>All Teachers</b>		41.00		41.00			\$ 4,016,107	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	2.00	1.00	2.00	Yes	\$	38,924	\$ 77,849	Gouveia, Williams
Kindergarten Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,849	Brogan, OPEN
Mainstream Paras/ 504 Paras	4.00		4.00	Yes	\$	38,924	\$ 155,697	Lord, Agosto, Mistry, Oliveira
All General Education Paras	8.00	3.00	8.00				\$ 311,395	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	6.00		6.00	No change	\$	38,924	\$ 233,546	AD, KF, AW, CR, VL, JP
1 to 1 Paras	6.00	Funded based on need	5.00	Funded based on need	\$	38,924		RC, KL, GV, KZ, KMcE
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All Paraprofessionals</b>		20.00	3.00	19.00			\$ 544,941	

Bartlett Community Partnership		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$ 5,949,619	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00		1.00	Yes	\$	109,021	\$ 109,021	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	2.00	Provided outside of SSB	2.00	Provided outside of SSB	\$	15,750	\$ 31,500	MC, XX
Tutors (including SEL): 18 hrs/week	1.00		1.00	Yes	\$	18,900	\$ 18,900	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	8.00		5.78	Yes	\$	14,850	\$ 85,833	MW,CMcN,JM,RS,CR,AP,XX
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00		3.91	Yes	\$	11,340	\$ 44,286	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	14.00	0.00	14.69				\$ 406,589	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	4.00		4.00	Yes	\$	58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00	4.00				\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	84.00		84.69				\$ 5,867,720	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Total Stipends	\$ -		1.00				\$ 2,500	

<b>Bartlett Community Partnership</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>	
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget	
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 5,949,619	Total Allocation, All Sources	
<b>Non-Personnel</b>									
SA: Instructional Supplies	\$	40,810		\$	35,000	Yes	\$	35,000	[Add notes here as needed]
SA: General Supplies	\$	-		\$	24,398	Yes	\$	24,398	[Add notes here as needed]
SA: Contracted Services	\$	-				Yes	\$	-	[Add notes here as needed]
SA: Professional Development	\$	-		\$	20,000	Yes	\$	20,000	[Add notes here as needed]
SA: Technology	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Coaches	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-				Yes	\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-				Yes	\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-				Yes	\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-				Yes	\$	-	[Add notes here as needed]
Other (describe in column H)							\$	-	[Add notes here as needed]
Other (describe in column H)							\$	-	[Add notes here as needed]
Other (describe in column H)							\$	-	[Add notes here as needed]
<b>Total Non-Personnel</b>	\$	40,810		\$	79,398		\$	79,398	
<b>ESSER Supplement</b>									
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.									
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	\$	74,239		
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]	
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]	
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]	
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]	
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]	
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]	
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	\$	74,239		
<b>Title I Review</b>									
Coaches/Specialists	1.00	1.00	1.00	See below	\$	111,472	\$	111,472	
Parent Liaisons: Stipended	0.00		0.00	See below	\$	3,000	\$	-	
Parent Liaisons: 18 hrs/week	1.00		3.91	See below	\$	11,340	\$	44,286	
Tutors: 15 hrs/wk	8.00		5.78	See below	\$	14,850	\$	85,833	
<b>Total Title I Allocation</b>	\$	241,612	10.69	Exceeds Title I budget		\$	241,592		
<i>Note: Title I Allocations are Subject to Change</i>									
<b>Total Budget</b>									
							\$	5,949,618	

BRIDGE Program		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 1,293,537	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$ -	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,796	[Add notes here as needed]
<b>Subtotal</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>				\$ 206,887	
<b>Coaches:</b>								
Math Resource Teacher	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ -	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				\$ -	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$ 587,723	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	Yes				
<b>Allied Arts</b>								
Art	0.50		0.50	Yes	\$	97,954	\$ 48,977	[Add notes here as needed]
Music	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Physical Education	0.00	1.00		Please budget additional staff	\$	97,954	\$ -	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]

BRIDGE Program		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 1,293,537	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	6.50	1.00	6.50				\$ 636,700	
Special Education Teachers								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	1.00	1.00	1.00	No change	\$	97,954	\$ 97,954	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
All Teachers	7.50	2.00	7.50				\$ 734,654	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All General Education Paras	0.00	0.00	0.00				\$ -	
Special Education Paras								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	1.00			Contact Mike Lovato	\$	38,924	\$ -	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	1.00	0.00	0.00				\$ -	

BRIDGE Program		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$ 1,293,537	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	2.00	Provided outside of SSB	2.00	Provided outside of SSB	\$	117,049	\$ 234,097	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	15,750	\$ -	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00		1.00	Yes	\$	18,900	\$ 18,900	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	1.00		1.00	Yes	\$	14,850	\$ 14,850	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	3.00	0.00	4.00				\$ 267,847	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	1.00		1.00	Yes	\$	58,332	\$ 58,332	[Add notes here as needed]
Subtotal	1.00	0.00	1.00				\$ 58,332	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	14.50		14.50				\$ 1,267,720	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	\$ 1.00
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	\$ -			Yes			\$ -	[Add notes here as needed]
Total Stipends	\$ -		0.00				\$ -	

<b>BRIDGE Program</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 1,293,537	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	1,530		\$ 25,817	Yes		\$ 25,817	[Add notes here as needed]
SA: General Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Technology	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>1,530</b>		<b>\$ 25,817</b>			<b>\$ 25,817</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	\$	<b>2,539</b>	
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	\$	<b>2,539</b>	
<b>Title I Review</b>								
Coaches/Specialists	0.00	0.00	0.00	See below	\$	111,472	\$ -	
Parent Liaisons: Stipended	1.00		0.00	See below	\$	3,000	\$ -	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$ -	
Tutors: 15 hrs/wk	1.00		1.00	See below	\$	14,850	\$ 14,850	
<b>Total Title I Allocation</b>	<b>\$</b>	<b>14,850</b>	<b>1.00</b>	<b>Yes</b>		<b>\$</b>	<b>14,850</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>							<b>\$</b>	<b>1,293,537</b>

<b>Butler Middle School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 5,456,160	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,844	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,796	[Add notes here as needed]
<b>Subtotal</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>				\$ 343,731	
<b>Coaches:</b>								
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$ 97,954	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ -	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$ 127,119	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>				\$ 225,073	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
5th Grade Teachers	5.00	see below	5.00	see below	\$	97,954	\$ 489,769	[Add notes here as needed]
6th Grade Teachers	5.00	see below	5.00	see below	\$	97,954	\$ 489,769	[Add notes here as needed]
7th Grade Teachers	5.00	see below	5.00	see below	\$	97,954	\$ 489,769	[Add notes here as needed]
8th Grade Teachers	5.00	see below	5.00	see below	\$	97,954	\$ 489,769	[Add notes here as needed]
Loopers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>24.00</b>		<b>24.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	1.00		1.00	Yes	\$	97,954	\$ 97,954	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$ 97,954	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	97,954	\$ 195,908	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Health	1.00		1.00	Yes	\$	97,954	\$ 97,954	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00		1.00	Yes	\$	97,954	\$ 97,954	Reading Teacher

<b>Butler Middle School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 5,456,160	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		<b>29.00</b>		<b>30.00</b>			<b>\$ 2,938,615</b>	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,908	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	6.00	6.00	6.00	No change	\$	97,954	\$ 587,723	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,908	[Add notes here as needed]
<b>All Teachers</b>	<b>39.00</b>		<b>40.00</b>				<b>\$ 3,918,153</b>	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	7.00		6.00	Yes	\$	38,924	\$ 233,546	[Add notes here as needed]
<b>All General Education Paras</b>	<b>7.00</b>	<b>0.00</b>	<b>6.00</b>				<b>\$ 233,546</b>	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	2.00		2.00	No change	\$	38,924	\$ 77,849	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All Paraprofessionals</b>	<b>9.00</b>	<b>0.00</b>	<b>8.00</b>				<b>\$ 311,395</b>	

Butler Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$ 5,456,160	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00			1.00	Yes	\$ 109,021	\$ 109,021	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB		1.00	Provided outside of SSB	\$ 117,049	\$ 117,049	[Add notes here as needed]
Additional social workers					Yes	\$ 115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	2.00	Provided outside of SSB		2.00	Provided outside of SSB	\$ 15,750	\$ 31,500	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	3.00			1.20	Yes	\$ 18,900	\$ 22,680	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	6.00			6.00	Yes	\$ 14,850	\$ 89,100	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00				Yes	\$ 3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00			1.00	Yes	\$ 11,340	\$ 11,340	[Add notes here as needed]
Parent Liaison, full time	0.00				Yes	\$ 44,287	\$ -	[Add notes here as needed]
Subtotal	14.00	0.00		12.20			\$ 380,690	
Facilities								
Security Guards	0.00	0.00			Yes	\$ 51,936	\$ -	[Add notes here as needed]
Custodians	4.00			4.00	Yes	\$ 58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00		4.00			\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00				Yes	\$ 145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00				Yes	\$ 127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00				Yes	\$ 138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00				Yes	\$ 139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00				Yes	\$ 117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00				Yes	\$ 58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00				Yes	\$ 54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00				Yes	\$ 144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00				Yes	\$ 100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00		0.00			\$ -	
Other Positions								
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Subtotal				0.00			\$ -	
Total Staffing								
All Staff	71.00			69.20			\$ 5,412,367	
Stipends								
STEM Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				1.00	Yes	\$ 2,500	\$ 2,500	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Total Stipends	0.00			1.00			\$ 2,500	

Butler Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$ 5,456,160	Total Allocation, All Sources
Non-Personnel								
SA: Instructional Supplies	\$	49,410		\$ 4,270	Yes		\$ 4,270	[Add notes here as needed]
SA: General Supplies	\$	-		\$ 6,620	Yes		\$ 6,620	[Add notes here as needed]
SA: Contracted Services	\$	-		\$ 5,000	Yes		\$ 5,000	Remind, Nearpod, Brainpop, Peardeck
SA: Professional Development	\$	-		\$ 18,402	Yes		\$ 18,402	[Add notes here as needed]
SA: Technology	\$	-		\$ 7,000	Yes		\$ 7,000	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Total Non-Personnel	\$	49,410		\$ 41,292			\$ 41,292	
ESSER Supplement								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
Total ESSER II Supplement	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	\$	67,679	
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Total ESSER II \$s remaining	N/A	N/A	N/A	N/A	N/A	\$	67,679	
Title I Review								
Coaches/Specialists	1.00	1.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	0.00		0.00	See below	\$	3,000	\$	-
Parent Liaisons: 18 hrs/week	1.00		1.00	See below	\$	11,340	\$	11,340
Tutors: 15 hrs/wk	6.00		6.00	See below	\$	14,850	\$	89,100
Total Title I Allocation	\$	211,912	8.00	Exceeds Title I budget		\$	211,912	
Note: Title I Allocations are Subject to Change								
Total Budget								
							\$	5,456,159

Cardinal O'Connell Early Learning Center		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 19,259	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$ 1,936,281	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$ -	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,796	[Add notes here as needed]
<b>Subtotal</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>				\$ 206,887	
<b>Coaches:</b>								
Math Resource Teacher	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ -	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				\$ -	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	5.00	4.00	5.00	Yes	\$	97,954	\$ 489,769	sure why minimum say 4 we have 5 inclusive classro
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Music	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Physical Education	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]

Cardinal O'Connell Early Learning Center		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 19,259	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$ 1,936,281	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	5.00		5.00				\$ 489,769	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	3.00	3.00	3.00	No change	\$	97,954	\$ 293,861	[Add notes here as needed]
Other Special Ed Teachers	1.40	1.00	1.00	No change	\$	97,954	\$ 97,954	FTE is at Head Start OR \$39,182 out of budget form
English Language Learners Teachers								
ELL Teachers	0.00	0.00	0.00	Yes	\$	97,954	\$ -	
All Teachers	9.40	8.00	9.00				\$ 881,584	
Paraprofessionals:								
GenEd Paras								
Preschool Para	8.00	4.00	8.00	Yes	\$	38,924	\$ 311,395	room not 4 and 3 float to cover planning and lunch
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All General Education Paras	8.00	4.00	8.00				\$ 311,395	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	9.00		9.00	No change	\$	38,924	\$ 350,319	† CSA classrooms 9 paraprofessionals
1 to 1 Paras	0.00	Funded based on need	Provided outside of SSB	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	17.00	4.00	17.00				\$ 661,714	

Cardinal O'Connell Early Learning Center		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 19,259	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$ 1,936,281	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	117,049	\$ -	[Add notes here as needed]
Additional social workers			0.60	Yes	\$	115,195	\$ 69,117	CPPI (Not funded by District Title I/D
ELL Tutor (Title III)	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	15,750	\$ -	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	0.00			Yes	\$	14,850	\$ -	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.60				\$ 69,117	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	1.00		1.00	Yes	\$	58,332	\$ 58,332	[Add notes here as needed]
Subtotal	1.00	0.00	1.00				\$ 58,332	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	istrict Supports \$22,559. Salary remain
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	29.40		29.60				\$ 1,877,634	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00		8.00	Yes		\$320	\$ 2,560	chers 8 X \$32.00 = 320.00 X 10 hours = \$2,560. For
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00		17.00	Yes		\$120	\$ 2,040	rofessional Stipends 17 X \$15.00 = \$255.00 X 3 = \$
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00		1.00	Yes		\$630	\$ 630	Custodian events
Total Stipends	0.00		27.00				\$ 7,730	

<b>Cardinal O'Connell Early Learning Center</b>	<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>			Budget in light yellow cells		Budget in light yellow cells	\$ 19,259	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>			Gray cells are budgeted for you			\$ 1,936,281	Total Allocation, All Sources
<b>Non-Personnel</b>							
							Supplies: Each classroom will receive \$500.00 X8 Classroom = \$4000.00. Market Basket Card for classroom supplies and parent events: 1611.00
SA: Instructional Supplies	\$ 8,240		\$ 6,611	Yes		\$ 6,611	
SA: General Supplies	\$ -		\$ 4,000	Yes		\$ 4,000	Paper and Office supplies 4000
SA: Contracted Services	\$ -		\$ 6,000	Yes		\$ 6,000	ts Aquariam, Acton Children Museum and Fa
SA: Professional Development	\$ -		\$ 3,000	Yes		\$ 3,000	Intercultural Training 3 X \$1000 = \$3000.00
							6 Smart TV's ,Smores, DoJo, and See Saw \$1000.00 per classroom for smart TV and brackets
SA: Technology	\$ -		\$ 7,741	Yes		\$ 7,741	
Athletics: Coaches	\$ -			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$ -			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$ -			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$ -			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$ -			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$ -			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$ -			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$ - Provided outside of SSB		\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$ - Provided outside of SSB		\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$ - Provided outside of SSB		\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$ - Provided outside of SSB		\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$ -			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)			\$ 4,305			\$ 4,305	Playground
Other (describe in column H)						\$ -	[Add notes here as needed]
Other (describe in column H)						\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$ 8,240</b>		<b>\$ 31,657</b>			<b>\$ 31,657</b>	
<b>ESSER Supplement</b>							
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.							
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	\$ 22,259	
Add amount in column G						\$ -	[Add notes here as needed]
Add amount in column G						\$ -	[Add notes here as needed]
Add amount in column G						\$ -	[Add notes here as needed]
Add amount in column G						\$ -	[Add notes here as needed]
Add amount in column G						\$ -	[Add notes here as needed]
Add amount in column G						\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	\$ 22,259	
<b>Title I Review</b>							
Coaches/Specialists	0.00	0.00	0.00	See below	\$ 111,472	\$ -	
Parent Liaisons: Stipended	0.00		0.00	See below	\$ 3,000	\$ -	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$ 11,340	\$ -	
Tutors: 15 hrs/wk	0.00		0.00	See below	\$ 14,850	\$ -	
<b>Total Title I Allocation</b>	\$ -		0.00	Yes		\$ -	
<i>Note: Title I Allocations are Subject to Change</i>							
<b>Total Budget</b>						<b>\$ 1,917,021</b>	

Daley Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$6,736,460	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$	343,730.76	
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$	-	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$	127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	1.00	2.00				\$	225,072.86	
Teachers:									
Classroom Teachers									
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
5th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
6th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
7th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
8th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
Loopers	2.00	see below	3.00	see below	\$	97,954	\$	293,861.46	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	26.00		27.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
Technology Ed	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Health	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

Daley Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,736,460	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	33.00		34.00				\$ 3,330,429.88	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	3.00	3.00	3.00	No change	\$	97,954	\$ 293,861.46	[Add notes here as needed]
CSA Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Other Special Ed Teachers	6.00	6.00	6.00	No change	\$	97,954	\$ 587,722.92	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
All Teachers	46.00		47.00				4603829.54	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	4.00		6.00	Yes	\$	38,924	\$ 233,546.22	[Add notes here as needed]
All General Education Paras	4.00	0.00	6.00				\$ 233,546.22	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	15.00		15.00	No change	\$	38,924	\$ 583,865.55	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	1.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	1.00		1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
All Paraprofessionals	20.00	0.00	23.00				\$ 856,336.14	

Daley Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,736,460	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00		1.00	Yes	\$	109,021	\$ 109,020.81	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	2.00	Provided outside of SSB	2.00	Provided outside of SSB	\$	15,750	\$ 31,500	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00		2.00	Yes	\$	18,900	\$ 37,800.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	6.00		5.00	Yes	\$	14,850	\$ 74,250.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		0.00	Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00		1.00	Yes	\$	11,340	\$ 11,340.00	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	11.00	0.00	12.00				\$ 380,960	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	4.00		4.00	Yes	\$	58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00	4.00				\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	86.00		91.00				\$ 6,643,255	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		1.00				\$ 2,500.00	

<b>Daley Middle School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>	
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget	
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$6,736,460	Total Allocation, All Sources	
<b>Non-Personnel</b>									
SA: Instructional Supplies	\$	62,190		\$	65,704	Yes	\$	65,704.00	[Add notes here as needed]
SA: General Supplies	\$	-		\$	5,000	Yes	\$	5,000.00	[Add notes here as needed]
SA: Contracted Services	\$	-		\$	5,000	Yes	\$	5,000.00	[Add notes here as needed]
SA: Professional Development	\$	-		\$	10,000	Yes	\$	10,000.00	[Add notes here as needed]
SA: Technology	\$	-		\$	5,000	Yes	\$	5,000.00	[Add notes here as needed]
Athletics: Coaches	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-				Yes	\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-				Yes	\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-				Yes	\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-				Yes	\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-				Yes	\$	-	[Add notes here as needed]
Other (describe in column H)							\$	-	[Add notes here as needed]
Other (describe in column H)							\$	-	[Add notes here as needed]
Other (describe in column H)							\$	-	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>62,190</b>		<b>\$</b>	<b>90,704</b>		<b>\$</b>	<b>90,704.00</b>	
<b>ESSER Supplement</b>									
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.									
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		<b>\$87,434</b>		
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]	
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		<b>\$87,434</b>		
<b>Title I Review</b>									
Coaches/Specialists	1.00	1.00	1.00	See below	\$	127,119	\$	127,119	
Parent Liaisons: Stipended	1.00		0.00	See below	\$	3,000	\$	-	
Parent Liaisons: 18 hrs/week	0.00		1.00	See below	\$	11,340	\$	11,340	
Tutors: 15 hrs/wk	6.00		5.00	See below	\$	14,850	\$	74,250	
<b>Total Title I Allocation</b>	<b>\$</b>	<b>219,219</b>	<b>7.00</b>	<i>You have used 97% of your Title I budget</i>		<b>\$</b>	<b>212,709</b>		
<i>Note: Title I Allocations are Subject to Change</i>									
<b>Total Budget</b>									
							<b>\$</b>	<b>6,736,459</b>	

<b>Greenhalge Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,656,385	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
<b>Subtotal</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>				\$ 343,730.76	
<b>Coaches:</b>								
Math Resource Teacher	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$ 111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>				\$ 111,472.48	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$ 391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>16.00</b>		<b>16.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00		1.00	Yes	\$	97,954	\$ 97,953.82	Reading Teacher

<b>Greenhalge Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,656,385	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	1.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	1.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	27.00		27.00				\$ 2,644,753.14	
<b>Special Education Teachers</b>								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	4.00	4.00	4.00	No change	\$	97,954	\$ 391,815.28	[Add notes here as needed]
Other Special Ed Teachers	4.00	4.00	4.00	No change	\$	97,954	\$ 391,815.28	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
All Teachers	38.00		38.00				3722245.16	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	3.00		5.00	Yes	\$	38,924	\$ 194,621.85	[Add notes here as needed]
All General Education Paras	9.00	6.00	11.00				\$ 428,168.07	
<b>Special Education Paras</b>								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	12.00		12.00	No change	\$	38,924	\$ 467,092.44	[Add notes here as needed]
1 to 1 Paras	1.00	Funded based on need	1.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	22.00	6.00	24.00				\$ 895,260.51	

Greenhalge Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,656,385	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers			1.00	Yes	\$	115,195	\$ 115,195.14	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00		0.56	Yes	\$	18,900	\$ 10,584.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850	\$ 59,400.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00		1.00	Yes	\$	11,340	\$ 11,340.00	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	7.00	0.00	8.56				\$ 329,318	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	74.00		77.56				\$ 5,577,022	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	[Add notes here as needed]
Total Stipends	0.00		0.00				\$ -	

<b>Greenhalge Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,656,385	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	36,880		\$	32,903	Yes	\$	32,903.00 [Add notes here as needed]
SA: General Supplies	\$	-		\$	20,000	Yes	\$	20,000.00 [Add notes here as needed]
SA: Contracted Services	\$	-				Yes	\$	- [Add notes here as needed]
SA: Professional Development	\$	-		\$	26,460	Yes	\$	26,460.00 [Add notes here as needed]
SA: Technology	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Coaches	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Contracted Services	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Transportation	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Rental Fees	\$	-				Yes	\$	- [Add notes here as needed]
Student Activity Stipends	\$	-				Yes	\$	- [Add notes here as needed]
Student Activity Supplies	\$	-				Yes	\$	- [Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-				Yes	\$	- [Add notes here as needed]
Other (describe in column H)							\$	- [Add notes here as needed]
Other (describe in column H)							\$	- [Add notes here as needed]
Other (describe in column H)							\$	- [Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>36,880</b>		<b>\$</b>	<b>79,363</b>		<b>\$</b>	<b>79,363.00</b>
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		<b>\$73,794</b>	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		<b>\$73,794</b>	
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	0.00		0.00	See below	\$	3,000	\$	-
Parent Liaisons: 18 hrs/week	1.00		1.00	See below	\$	11,340	\$	11,340
Tutors: 15 hrs/wk	4.00		4.00	See below	\$	14,850	\$	59,400
<b>Total Title I Allocation</b>	<b>\$</b>	<b>182,212</b>	<b>6.00</b>	<b>Exceeds Title I budget</b>		<b>\$</b>	<b>182,212</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>5,656,385</b>

Laura Lee Therapeutic Day School	SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget			Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past			Gray cells are budgeted for you			\$1,099,732	Total Allocation, All Sources
2100 Principal's Office:							
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28 [Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ - [Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$ - [Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ - [Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67 [Add notes here as needed]
Subtotal	2.00	2.00	2.00				\$ 206,886.95
Coaches:							
Math Resource Teacher	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ - [Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ - [Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ - [Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -
Teachers:							
Classroom Teachers							
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$ - [Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$ - [Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ - [Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	0.00	0.00	0.00	Yes			
Allied Arts							
Art	0.25		0.25	Yes	\$	97,954	\$ 24,488.46 [Add notes here as needed]
Music	0.50		0.50	Yes	\$	97,954	\$ 48,976.91 [Add notes here as needed]
Physical Education	0.25	0.25	0.25	Yes	\$	97,954	\$ 24,488.46 [Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ - [Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ - [Add notes here as needed]

<b>Laura Lee Therapeutic Day School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$1,099,732	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		<b>1.00</b>		<b>1.00</b>			<b>\$ 97,953.82</b>	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	5.00	5.00	5.00	No change	\$	97,954	\$ 489,769.10	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All Teachers</b>		<b>6.00</b>		<b>6.00</b>			<b>587722.92</b>	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All General Education Paras</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			<b>\$ -</b>	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	7.00		7.00	No change	\$	38,924	\$ 272,470.59	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All Paraprofessionals</b>		<b>7.00</b>	<b>0.00</b>	<b>7.00</b>			<b>\$ 272,470.59</b>	

Laura Lee Therapeutic Day School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$1,099,732	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	117,049	\$ -	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	15,750	\$ -	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	1.00		1.00	Yes	\$	14,850	\$ 14,850.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		0.00	Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	2.00	0.00	1.00				\$ 14,850	
Facilities								
Security Guards	0.00	0.00	0.00	Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	0.00			Yes	\$	58,332	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	17.00		16.00				\$ 1,081,930	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	[Add notes here as needed]
Total Stipends	0.00		1.00				\$ 2,500.00	

<b>Laura Lee Therapeutic Day School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$1,099,732	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	2,120		\$ -	Yes		\$ -	[Add notes here as needed]
SA: General Supplies	\$	-		\$ 5,302	Yes		\$ 5,302.00	[Add notes here as needed]
SA: Contracted Services	\$	-		\$ 7,000	Yes		\$ 7,000.00	[Add notes here as needed]
SA: Professional Development	\$	-		\$ 3,000	Yes		\$ 3,000.00	[Add notes here as needed]
SA: Technology	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>2,120</b>		<b>\$ 15,302</b>			<b>\$ 15,302.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		<b>\$9,732</b>	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		<b>\$9,732</b>	
<b>Title I Review</b>								
Coaches/Specialists	0.00	0.00	0.00	See below	\$	111,472	\$ -	
Parent Liaisons: Stipended	1.00		0.00	See below	\$	3,000	\$ -	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$ -	
Tutors: 15 hrs/wk	1.00		1.00	See below	\$	14,850	\$ 14,850	
<b>Total Title I Allocation</b>	<b>\$</b>	<b>17,850</b>	<b>1.00</b>	<i>You have used 83% of your Title I budget</i>		<b>\$</b>	<b>14,850</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>1,099,732</b>

<b>Leblanc Therapeutic Day School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$1,376,861	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$ -	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
<b>Subtotal</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>				\$ 206,886.95	
<b>Coaches:</b>								
Math Resource Teacher	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ -	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				\$ -	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	0.50		0.50	Yes	\$	97,954	\$ 48,976.91	[Add notes here as needed]
Music	0.25		0.25	Yes	\$	97,954	\$ 24,488.46	[Add notes here as needed]
Physical Education	0.25	0.25	0.25	Yes	\$	97,954	\$ 24,488.46	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]

<b>Leblanc Therapeutic Day School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$1,376,861	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		<b>1.00</b>		<b>1.00</b>			<b>\$ 97,953.82</b>	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	7.00	7.00		No change	\$	97,954	\$ 685,676.74	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All Teachers</b>	<b>8.00</b>		<b>8.00</b>				<b>783630.56</b>	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/504 Paras	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All General Education Paras</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				<b>\$ -</b>	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	6.00		6.00	No change	\$	38,924	\$ 233,546.22	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All Paraprofessionals</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>				<b>\$ 233,546.22</b>	

Leblanc Therapeutic Day School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$1,376,861	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	117,049	\$ -	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	15,750	\$ -	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	1.00		1.00	Yes	\$	14,850	\$ 14,850.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$ 17,850	
Facilities								
Security Guards	1.00	0.00	1.00	Yes	\$	51,936	\$ 51,936	[Add notes here as needed]
Custodians	1.00		1.00	Yes	\$	58,332	\$ 58,332	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$ 110,267	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)			0.25	Yes	See James Hall and Linus Guillory to estimate	\$	-	burn - what is this??
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	ional .25 AA position and put it toward
Subtotal			0.25				\$ -	
Total Staffing								
All Staff	20.00		20.25				\$ 1,352,181	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		0.00				\$ -	

<b>Leblanc Therapeutic Day School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$1,376,861	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	3,420		\$ 3,420	Yes		\$ 3,420.00	[Add notes here as needed]
SA: General Supplies	\$	-		\$ 21,260	Yes		\$ 21,260.00	[Add notes here as needed]
SA: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Technology	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>3,420</b>		<b>\$ 24,680</b>			<b>\$ 24,680.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>		N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	<b>\$16,073</b>	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>		N/A	N/A	N/A	N/A	N/A	<b>\$16,073</b>	
<b>Title I Review</b>								
Coaches/Specialists	0.00	0.00	0.00	See below	\$	111,472	\$ -	
Parent Liaisons: Stipended	1.00		1.00	See below	\$	3,000	\$ 3,000	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$ -	
Tutors: 15 hrs/wk	1.00		1.00	See below	\$	14,850	\$ 14,850	
<b>Total Title I Allocation</b>	<b>\$</b>	<b>17,850</b>	<b>2.00</b>	<b>Yes</b>			<b>\$ 17,850</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>							<b>\$ 1,376,861</b>	

Lincoln Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$5,274,394	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$	343,730.76	
Coaches:									
Math Resource Teacher	0.50		0.50	Yes	\$	97,954	\$	48,976.91	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$	111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	1.50	0.00	1.50				\$	160,449.39	
Teachers:									
Classroom Teachers									
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$	391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00		16.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Technology Ed	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

<b>Lincoln Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,274,394	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	26.00		26.00				\$ 2,546,799.32	
<b>Special Education Teachers</b>								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	5.00	5.00	5.00	No change	\$	97,954	\$ 489,769.10	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
All Teachers	36.00		36.00				3526337.52	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	4.00		5.00	Yes	\$	38,924	\$ 194,621.85	tional para required to service studen
All General Education Paras	10.00	6.00	11.00				\$ 428,168.07	
<b>Special Education Paras</b>								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	2.00		2.00	No change	\$	38,924	\$ 77,848.74	[Add notes here as needed]
1 to 1 Paras	3.00	Funded based on need	1.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	15.00	6.00	14.00				\$ 506,016.81	

Lincoln Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,274,394	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850	\$ 59,400.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00		1.00	Yes	\$	11,340	\$ 11,340.00	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	7.00	0.00	7.00				\$ 203,539	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	65.50		64.50				\$ 4,915,068	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.0	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0			Yes		\$	-	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0			Yes		\$	-	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0			Yes		\$	-	[Add notes here as needed]
Total Stipends	0.0		1.0				\$ 2,500.00	

<b>Lincoln Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,274,394	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	40,240		\$	70,000	Yes	\$	70,000.00 [Add notes here as needed]
SA: General Supplies	\$	-		\$	45,000	Yes	\$	45,000.00 [Add notes here as needed]
SA: Contracted Services	\$	-		\$	60,000	Yes	\$	60,000.00 [Add notes here as needed]
SA: Professional Development	\$	-		\$	40,000	Yes	\$	40,000.00 [Add notes here as needed]
SA: Technology	\$	-		\$	70,000	Yes	\$	70,000.00 [Add notes here as needed]
Athletics: Coaches	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Contracted Services	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Transportation	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-				Yes	\$	- [Add notes here as needed]
Athletics: Rental Fees	\$	-				Yes	\$	- [Add notes here as needed]
Student Activity Stipends	\$	-				Yes	\$	- [Add notes here as needed]
Student Activity Supplies	\$	-				Yes	\$	- [Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB	\$	- [Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-				Yes	\$	- [Add notes here as needed]
Other (describe in column H)							\$	- [Add notes here as needed]
Other (describe in column H)				\$	71,826		\$	71,826.00 ol tutoring/small groups-teacher sala
Other (describe in column H)							\$	- [Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>40,240</b>		<b>\$</b>	<b>356,826</b>		<b>\$</b>	<b>356,826.00</b>
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		<b>\$72,452</b>	
Describe use in column H; Add amount in column G							\$	- [Add notes here as needed]
Describe use in column H; Add amount in column G							\$	- [Add notes here as needed]
Describe use in column H; Add amount in column G							\$	- [Add notes here as needed]
Describe use in column H; Add amount in column G							\$	- [Add notes here as needed]
Describe use in column H; Add amount in column G							\$	- [Add notes here as needed]
Describe use in column H; Add amount in column G							\$	- [Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		<b>\$72,452</b>	
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	0.00		0.00	See below	\$	3,000	\$	-
Parent Liaisons: 18 hrs/week	1.00		1.00	See below	\$	11,340	\$	11,340
Tutors: 15 hrs/wk	4.00		4.00	See below	\$	14,850	\$	59,400
<b>Total Title I Allocation</b>	<b>\$</b>	<b>182,212</b>	<b>6.00</b>	<b>Exceeds Title I budget</b>		<b>\$</b>	<b>182,212</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>5,274,394</b>

Lowell High School	SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget			Budget in light yellow cells		Budget in light yellow cells		\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past			Gray cells are budgeted for you				\$30,857,321	Total Allocation, All Sources
2100 Principal's Office:								
Principal/Coordinator	0.00	0.00	0.00	Yes	\$	148,091	\$ -	[Add notes here as needed]
Headmaster	1.00	1.00	1.00	Yes	\$	174,983	\$ 174,983.16	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$ -	[Add notes here as needed]
House Deans	4.00		4.00	Yes	\$	144,372	\$ 577,486.86	[Add notes here as needed]
Administrative Assistant	12.00	1.00	11.00	Yes	\$	58,796	\$ 646,752.37	was counted as a clerk. Added Bursar
Subtotal	17.00	2.00	16.00				\$ 1,399,222.39	
Coaches:								
Math Resource Teacher	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ -	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$ 127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
Subtotal	1.00	1.00	1.00				\$ 127,119.04	
Teachers:								
Classroom Teachers								
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	0.00		0.00	Yes				
Allied Arts								
Art	4.00		4.00	Yes	\$	97,954	\$ 391,815.28	[Add notes here as needed]
Music	4.00		2.00	Yes	\$	97,954	\$ 195,907.64	Teacher to Science, 1 Music Teacher
Physical Education	9.00	1.00	9.00	Yes	\$	97,954	\$ 881,584.38	2 Teacher added - replaced by Social
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Health	7.00		7.00	Yes	\$	97,954	\$ 685,676.74	[Add notes here as needed]
Dance	3.00		3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
Library/Media Specialist	1.00		1.00	Yes	\$	98,296	\$ 98,296.31	[Add notes here as needed]
Other	4.00			Yes	\$	97,954	\$ -	er Positions divided among Core Co

Lowell High School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$30,857,321	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	27.00	see below	29.00	see below	\$	97,954	\$ 2,840,660.78	m Line 47/add 1 teacher from music
Science Teachers	26.00	see below	28.00	see below	\$	97,954	\$ 2,742,706.96	m Line 47/add 1 teacher from music
Social Studies Teachers	25.00	see below	26.00	see below	\$	97,954	\$ 2,546,799.32	Add 1 from Line 47
English	28.00	see below	29.00	see below	\$	97,954	\$ 2,840,660.78	Add 1 from Line 47
Foreign Language	17.00	see below	17.00	see below	\$	97,954	\$ 1,665,214.94	[Add notes here as needed]
All HS Subject Teachers	123.00	100.0		Please budget additional staff				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	djustment Counselor Move Tchrr to PL
Consumer Science	3.00		3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
Business	5.00		5.00	Yes	\$	97,954	\$ 489,769.10	[Add notes here as needed]
Video Production	1.00		0.00	Yes	\$	97,954	\$ -	Covered by PEG
ROTC	4.00		4.00	Yes	\$	97,954	\$ 391,815.28	[Add notes here as needed]
All General Education Teachers	169.00		168.00				\$ 16,456,584.25	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	7.00	6.00	6.00	No change	\$	97,954	\$ 587,722.92	[Add notes here as needed]
LEAP Teachers	8.00	8.00	8.00	No change	\$	97,954	\$ 783,630.56	[Add notes here as needed]
CSA Teachers	2.00	0.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Other Special Ed Teachers	14.00	17.00	15.00	Contact Mike Lovato	\$	97,954	\$ 1,469,307.30	ML said we have 15
English Language Learners Teachers								
ELL Teachers	16.00	16.00	18.00	Yes	\$	97,954	\$ 1,763,168.76	e had 17 ELL staff since the start of t
All Teachers	216.00		217.00				21256321.43	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	1.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All General Education Paras	1.00	0.00	0.00				\$ -	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Para	23.00		23.00	No change	\$	38,924	\$ 895,260.51	[Add notes here as needed]
1 to 1 Paras	3.00	Funded based on need	4.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00		0.00	Yes	\$	38,924	\$ -	4 Paras to support ELL students
All Paraprofessionals	27.00	0.00	27.00				\$ 895,260.51	

Lowell High School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$30,857,321	Total Allocation, All Sources
Student Support:									
Guidance Counselor	14.00		14.00	Yes	\$	109,021	\$ 1,526,291.38	ounselor instead of a Career Counselor.	
Social Worker	4.00	Provided outside of SSB	4.00	Provided outside of SSB	\$	117,049	\$ 468,195	[Add notes here as needed]	
Additional social workers				Yes	\$	115,195	\$ -	ate ISS added instead of Career Cou	
ELL Tutor (Title III)	2.00	Provided outside of SSB	2.00	Provided outside of SSB	\$	15,750	\$ 31,500	[Add notes here as needed]	
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]	
Tutors: 15 hrs/week (Title I)	8.00		8.00	Yes	\$	14,850	\$ 118,800.00	Increase tutors from 8 to 16	
Parent Liaisons: Stipended (Title I)	2.00		2.00	Yes	\$	3,000	\$ 6,000.00	[Add notes here as needed]	
Parent Liaisons: 18 hrs/week (Title I)	1.00		1.00	Yes	\$	11,340	\$ 11,340.00	[Add notes here as needed]	
Parent Liaison, full time	1.00		1.00	Yes	\$	44,287	\$ 44,286.89	Liaison to increase family enaggeme	
Subtotal	32.00	0.00	32.00				\$ 2,206,413		
Facilities									
Security Guards	8.00	0.00	8.00	Yes	\$	51,936	\$ 415,487	[Add notes here as needed]	
Custodians	17.00		17.00	Yes	\$	58,332	\$ 991,638	[Add notes here as needed]	
Subtotal	25.00	0.00	25.00				\$ 1,407,125		
High School-Specific Positions									
Coordinator of Student Support Services	1.00		\$ 1.00	Yes	\$	145,267	\$ 145,267.4	[Add notes here as needed]	
Discipline & Operations Specialist	1.00		1.00	Yes	\$	127,554	\$ 127,553.9	[Add notes here as needed]	
Academic Chairs	8.00		8.00	Yes	\$	138,589	\$ 1,108,708.2	[Add notes here as needed]	
Director of the Freshman Academy	1.00		1.00	Yes	\$	139,670	\$ 139,669.5	[Add notes here as needed]	
Student Services Specialist - Freshman Academy	2.00		2.00	Yes	\$	117,292	\$ 234,584.2	[Add notes here as needed]	
Bursar/Financial Specialist	0.00		1.00	Yes	\$	58,646	\$ 58,646.1	rsar was listed under Clerk. from line	
Clerk Schedulers	5.00		5.00	Yes	\$	54,510	\$ 272,551.2	[Add notes here as needed]	
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]	
Student Activity Advisor	1.00		1.00	Yes	\$	100,783	\$ 100,782.6	[Add notes here as needed]	
Subtotal	19.00	0.00	20.00				\$ 2,187,763.04		
Other Positions									
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimat	\$	-	[Add notes here as needed]	
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimat	\$	-	[Add notes here as needed]	
Subtotal			0.00				\$ -		
Total Staffing									
All Staff	337.00		338.00				\$ 29,479,224		
Stipends									
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]	
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]	
Website Content Manager Stipends			1.0	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]	
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0			Yes		\$	-	[Add notes here as needed]	
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0			Yes		\$	-	[Add notes here as needed]	
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0			Yes		\$	-	[Add notes here as needed]	
Total Stipends	0.0		1.0				\$ 2,500.00		

Lowell High School

School Year 21-22 Budget

Positions in navy blue have been HS-only in the past

SY20-21 Staff

Required minimum

SY21-22 Budgeted Staff

Check: Sufficient Staff?

Average Salary + Benefits

Amount

Notes

Budget in light yellow cells

Budget in light yellow cells

\$ 0

Amount remaining to budget

Gray cells are budgeted for you

\$30,857,321

Total Allocation, All Sources

Non-Personnel

SA: Instructional Supplies	\$ 285,285		\$ 245,285.00	Yes		\$ 245,285.00	[Add notes here as needed]
SA: General Supplies	\$ -			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$ -			Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$ -		\$ 40,000	Yes		\$ 40,000.00	Stipends for Teacher PD and Committee Work
SA: Technology	\$ -			Yes		\$ -	[Add notes here as needed]
Athletics: Coaches	\$ -			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$ 115,326		\$ 115,326	Yes		\$ 115,326.00	[Add notes here as needed]
Athletics: Transportation	\$ 117,000		\$ 117,000	Yes		\$ 117,000.00	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$ 134,000		\$ 134,000	Yes		\$ 134,000.00	[Add notes here as needed]
Athletics: Rental Fees	\$ 41,000		\$ 41,000	Yes		\$ 41,000.00	[Add notes here as needed]
Student Activity Stipends	\$ 149,300		\$ 149,300	Yes		\$ 149,300.00	[Add notes here as needed]
Student Activity Supplies	\$ 34,000		\$ 34,000	Yes		\$ 34,000.00	[Add notes here as needed]
Dual Enrollment	\$ 45,000	Provided outside of SSB	\$ 45,000	Provided outside of SSB		\$ 45,000.00	[Add notes here as needed]
SCORE Peer Mediation	\$ 35,000	Provided outside of SSB	\$ 35,000	Provided outside of SSB		\$ 35,000.00	[Add notes here as needed]
Band camp	\$ 1,800	Provided outside of SSB	\$ 1,800	Provided outside of SSB		\$ 1,800.00	[Add notes here as needed]
Choral supplies	\$ 2,500	Provided outside of SSB	\$ 2,500	Provided outside of SSB		\$ 2,500.00	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$ 10,000		\$ 10,000	Yes		\$ 10,000.00	[Add notes here as needed]
Other (describe in column H)						\$ -	[Add notes here as needed]
Other (describe in column H)						\$ -	[Add notes here as needed]
Other (describe in column H)						\$ -	[Add notes here as needed]
Total Non-Personnel	\$ 970,211		\$ 970,211			\$ 970,211.00	

ESSER Supplement

Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other academic needs. Please budget your ESSER II dollars below.

Total ESSER II Supplement	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	\$404,688	
Describe use in column H; Add amount in column G			1.00		\$158,000	\$ 158,000.00	Associate Head of School , co-lead s
Describe use in column H; Add amount in column G			1.00		\$115,000	\$ 115,000.00	Social Worker for Learning Center (
Describe use in column H; Add amount in column G			1.00		\$90,000	\$ 90,000.00	Data Analyst
Describe use in column H; Add amount in column G			1.00		\$42,386	\$ 42,386.00	Teacher Stipends for Curriculum De
Describe use in column H; Add amount in column G							
Describe use in column H; Add amount in column G						\$ -	
Total ESSER II \$s remaining	N/A	N/A	N/A	N/A	N/A	-\$698	

Title I Review

Coaches/Specialists	1.00	1.00	1.00	See below	\$ 111,472	\$ 111,472	
Parent Liaisons: Stipended	1.00		2.00	See below	\$ 3,000	\$ 6,000	
Parent Liaisons: 18 hrs/week	1.00		1.00	See below	\$ 11,340	\$ 11,340	
Tutors: 15 hrs/wk	9.00		8.00	See below	\$ 14,850	\$ 118,800	
Total Title I Allocation	\$ 234,635		12.0	Exceeds Title I budget		\$ 247,612	

Note: Title I Allocations are Subject to Change

Total Budget

\$ 30,857,321

McAuliffe Elementary School	SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget			Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past			Gray cells are budgeted for you			\$5,176,563	Total Allocation, All Sources
2100 Principal's Office:							
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28 [Add notes here as needed]
Headmaster	0.00	0.00	0.00	Yes	\$	174,983	\$ - [Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,843.81 [Add notes here as needed]
House Deans	0.00		0.00	Yes	\$	144,372	\$ - [Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67 [Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$ 343,730.76
Coaches:							
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$ 97,953.82 [Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$ 111,472.48 [Add notes here as needed]
Instructional Specialist	0.00	0.00	0.00	Yes	\$	127,119	\$ - [Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ - [Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$ 209,426.30
Teachers:							
Classroom Teachers							
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64 [Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$ 391,815.28 [Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28 [Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28 [Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28 [Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28 [Add notes here as needed]
5th Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$ - [Add notes here as needed]
6th Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$ - [Add notes here as needed]
7th Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$ - [Add notes here as needed]
8th Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$ - [Add notes here as needed]
Loopers	0.00	see below	1.00	see below	\$	97,954	\$ 97,953.82 Intervention Teacher
Subtotal: All Grades 1-8 Teachers	16.00		17.00	Yes			
Allied Arts							
Art	1.00		1.00	Yes	\$	97,954	\$ 97,953.82 [Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$ 97,953.82 [Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82 [Add notes here as needed]
Technology Ed	0.00		0.00	Yes	\$	97,954	\$ - [Add notes here as needed]
Drama	0.00		0.00	Yes	\$	97,954	\$ - [Add notes here as needed]
ITS	0.00		0.00	Yes	\$	97,954	\$ - [Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$ 97,953.82 [Add notes here as needed]
Health	0.00		0.00	Yes	\$	97,954	\$ - [Add notes here as needed]
Dance	0.00		0.00	Yes	\$	97,954	\$ - [Add notes here as needed]
Library/Media Specialist	0.00		0.00	Yes	\$	98,296	\$ - [Add notes here as needed]
Other	0.00		0.00	Yes	\$	97,954	\$ - [Add notes here as needed]

McAuliffe Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,176,563	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0	0.00	Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	26.00		27.00				\$ 2,644,753.14	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00	0.00	No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00	0.00	No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00	0.00	No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	8.00	8.00	7.00	Contact Mike Lovato	\$	97,954	\$ 685,676.74	n Teacher should be in Central allotm
English Language Learners Teachers								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
All Teachers	36.00		36.00				3526337.52	
Paraprofessionals:								
GenEd Paras								
Preschool Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	5.00		5.00	Yes	\$	38,924	\$ 194,621.85	[Add notes here as needed]
All General Education Paras	11.00	6.00	11.00				\$ 428,168.07	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	1.00		1.00	No change	\$	38,924	\$ 38,924.37	[Add notes here as needed]
1 to 1 Paras	7.00	Funded based on need	9.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	1.00		1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
All Paraprofessionals	20.00	6.00	22.00				\$ 506,016.81	

McAuliffe Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,176,563	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00		0.00	Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers			0.00	Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00		3.00	Yes	\$	18,900	\$ 56,700.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850	\$ 59,400.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00		0.00	Yes	\$	11,340	\$ -	title I but it is the only place I can find
Parent Liaison, full time	0.00		0.26	Yes	\$	44,287	\$ 11,336.91	[Add notes here as needed]
Subtotal	7.00	0.00	10.26				\$ 263,236	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00		0.00	Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00		0.00	Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00		0.00	Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00		0.00	Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00		0.00	Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00		0.00	Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00		0.00	Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00		0.00	Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00		0.00	Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	71.00		76.26				\$ 5,023,742	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		1.00				\$ 2,500.00	

McAuliffe Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,176,563	Total Allocation, All Sources
Non-Personnel								
SA: Instructional Supplies	\$	38,800		\$ 42,407	Yes		\$ 42,407.00	Il supplies given out this year and \$15
SA: General Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$	-		\$ 10,000	Yes		\$ 10,000.00	Additional \$3500
SA: Professional Development	\$	-		\$ 24,600	Yes		\$ 24,600.00	\$3135 and \$4600 for PD around Phon
SA: Technology	\$	-		\$ 73,315	Yes		\$ 73,315.00	nology Subscriptions \$6000, and 15 C
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Total Non-Personnel	\$	38,800		\$ 150,322			\$ 150,322.00	
ESSER Supplement								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
Total ESSER II Supplement	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		\$67,280	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Total ESSER II \$s remaining	N/A	N/A	N/A	N/A	N/A		\$67,280	
Title I Review								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	1.00		1.00	See below	\$	3,000	\$	3,000
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$	-
Tutors: 15 hrs/wk	4.00		4.00	See below	\$	14,850	\$	59,400
Total Title I Allocation	\$	173,872	6.00	Exceeds Title I budget		\$		173,872
Note: Title I Allocations are Subject to Change								
Total Budget								
							\$	5,176,564

McAvinnue Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,390,038	Total Allocation, All Sources
2100 Principal's Office:								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$ 343,730.76	
Coaches:								
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$ 111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$ 209,426.30	
Teachers:								
Classroom Teachers								
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$ 391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00		16.00	Yes				
Allied Arts								
Art	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]

McAvinnue Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,390,038	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	25.00		25.00				\$ 2,448,845.50	
Special Education Teachers								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	3.00	3.00	3.00	No change	\$	97,954	\$ 293,861.46	[Add notes here as needed]
Other Special Ed Teachers	4.00	5.00	4.00	Contact Mike Lovato	\$	97,954	\$ 391,815.28	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
All Teachers	35.00	30.00	35.00				3428383.70	
Paraprofessionals:								
GenEd Paras								
Preschool Para	1.00	1.00	1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	4.00		4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
All General Education Paras	9.00	5.00	9.00				\$ 350,319.33	
Special Education Paras								
If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	9.00		9.00	No change	\$	38,924	\$ 350,319.33	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	2.00		2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
All Paraprofessionals	20.00	5.00	20.00				\$ 778,487.40	

McAvinnue Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,390,038	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers			0.00	Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00		5.00	Yes	\$	18,900	\$ 94,500.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	5.00		5.00	Yes	\$	14,850	\$ 74,250.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00		0.00	Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	8.00	0.00	12.00				\$ 301,549	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	71.00		75.00				\$ 5,236,572	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		0.00				\$ -	

<b>McAvinnue Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,390,038	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	37,200		\$ 153,466	Yes		\$ 153,466.00	[Add notes here as needed]
SA: General Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Technology	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>37,200</b>		<b>\$ 153,466</b>			<b>\$ 153,466.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		<b>\$71,406</b>	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		<b>\$71,406</b>	
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	0.00		0.00	See below	\$	3,000	\$	-
Parent Liaisons: 18 hrs/week	1.00		0.00	See below	\$	11,340	\$	-
Tutors: 15 hrs/wk	4.00		5.00	See below	\$	14,850	\$	74,250
<b>Total Title I Allocation</b>	<b>\$</b>	<b>185,722</b>	<b>6.00</b>	<b>Exceeds Title I budget</b>			<b>\$</b>	<b>185,722</b>
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>5,390,038</b>

Moody Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (1)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$2,778,505	Total Allocation, All Sources
2100 Principal's Office:								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$ -	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
Subtotal	2.00	2.00	2.00				\$ 206,886.95	
Coaches:								
Math Resource Teacher	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$ 111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
Subtotal	1.00	0.00	1.00				\$ 111,472.48	
Teachers:								
Classroom Teachers								
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
Kindergarten Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
1st Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$ 195,907.64	[Add notes here as needed]
2nd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$ 195,907.64	[Add notes here as needed]
3rd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$ 195,907.64	[Add notes here as needed]
4th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$ 195,907.64	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	8.00		8.00	Yes				
Allied Arts								
Art	0.80		0.80	Yes	\$	97,954	\$ 78,363.06	[Add notes here as needed]
Music	0.85		0.85	Yes	\$	97,954	\$ 83,260.75	[Add notes here as needed]
Physical Education	0.80	0.80	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]

Moody Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (1)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$2,778,505	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	13.45		13.65				\$ 1,337,069.64	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	1.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
All Teachers	16.45		17.65				1728884.92	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Mainstream Paras/ 504 Paras	5.00		5.00	Yes	\$	38,924	\$ 194,621.85	[Add notes here as needed]
All General Education Paras	7.00	2.00	7.00				\$ 272,470.59	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	0.00			No change	\$	38,924	\$ -	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00		0.00	Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	7.00	2.00	7.00				\$ 272,470.59	

Moody Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (1)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$2,778,505	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	0.00	Provided outside of SSB	0.50	Provided outside of SSB	\$	117,049	\$ 58,524	0.50 Funded by District
Additional social workers			0.50	Yes	\$	115,195	\$ 57,597.57	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	4.00		4.00	Yes	\$	18,900	\$ 75,600.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	2.00		2.00	Yes	\$	14,850	\$ 29,700.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	8.00	0.00	9.00				\$ 240,172	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	2.00		2.00	Yes	\$	58,332	\$ 116,663	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$ 116,663	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	36.45		38.65				\$ 2,676,550	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00		2.00	Yes		\$3,600	\$ 7,200.0	Math Lead Support
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		3.00				\$ 9,700.00	

<b>Moody Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (1)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$2,778,505	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	18,160		Yes		\$	-	[Add notes here as needed]
SA: General Supplies	\$	-	\$ 22,658	Yes		\$	22,658.00	[Add notes here as needed]
SA: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
SA: Professional Development	\$	-	\$ 12,000	Yes		\$	12,000.00	[Add notes here as needed]
SA: Technology	\$	-	\$ 57,598	Yes		\$	57,598.00	[Add notes here as needed]
Athletics: Coaches	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-		Yes		\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-		Yes		\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>18,160</b>	<b>\$</b>	<b>92,256</b>		<b>\$</b>	<b>92,256.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	<b>\$31,704</b>		
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	<b>\$31,704</b>		
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	1.00		1.00	See below	\$	3,000	\$	3,000
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$	-
Tutors: 15 hrs/wk	3.00		2.00	See below	\$	14,850	\$	29,700
<b>Total Title I Allocation</b>	<b>\$</b>	<b>145,535</b>	<b>4.00</b>	<i>You have used 99% of your Title I budget</i>		<b>\$</b>	<b>144,172</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>2,778,506</b>

<b>Morey Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,249,672	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
<b>Subtotal</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>				\$ 343,730.76	
<b>Coaches:</b>								
Math Resource Teacher	0.50		0.50	Yes	\$	97,954	\$ 48,976.91	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$ 111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>1.50</b>	<b>0.00</b>	<b>1.50</b>				\$ 160,449.39	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$ 391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>16.00</b>		<b>16.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00		1.00	Yes	\$	97,954	\$ 97,953.82	Interventionist

<b>Morey Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,249,672	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		<b>26.00</b>		<b>27.00</b>			<b>\$ 2,644,753.14</b>	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	4.00	4.00	4.00	No change	\$	97,954	\$ 391,815.28	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
<b>All Teachers</b>	<b>35.00</b>		<b>36.00</b>				<b>3526337.52</b>	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	6.00		7.00	Yes	\$	38,924	\$ 272,470.59	[Add notes here as needed]
<b>All General Education Paras</b>	<b>12.00</b>	<b>6.00</b>	<b>13.00</b>				<b>\$ 506,016.81</b>	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	5.00		5.00	No change	\$	38,924	\$ 194,621.85	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	2.00	Funded based on need	\$	38,924		
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All Paraprofessionals</b>	<b>17.00</b>	<b>6.00</b>	<b>20.00</b>				<b>\$ 700,638.66</b>	

Morey Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,249,672	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00		3.00	Yes	\$	18,900	\$ 56,700.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850	\$ 59,400.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	7.00	0.00	10.00				\$ 251,899	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	66.50		73.50				\$ 5,158,050	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		1.00				\$ 2,500.00	

<b>Morey Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,249,672	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	39,520		\$ 54,122	Yes		\$ 54,122.00	
SA: General Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$	-		\$ 25,000	Yes		\$ 25,000.00	[Add notes here as needed]
SA: Technology	\$	-		\$ 10,000	Yes		\$ 10,000.00	\$3500 ST Math;
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>39,520</b>		<b>\$ 89,122</b>			<b>\$ 89,122.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below		N/A	Enter average salary + benefits below		<b>\$68,859</b>
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A		N/A	N/A		<b>\$68,859</b>
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	1.00		1.00	See below	\$	3,000	\$	3,000
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$	-
Tutors: 15 hrs/wk	4.00		4.00	See below	\$	14,850	\$	59,400
<b>Total Title I Allocation</b>	<b>\$</b>	<b>173,872</b>	<b>6.00</b>	<b>Exceeds Title I budget</b>		<b>\$</b>		<b>173,872</b>
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>5,249,672</b>

<b>Murkland Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,345,703	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
<b>Subtotal</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>				\$ 343,730.76	
<b>Coaches:</b>								
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$ 111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00	0.00	Yes	\$	127,119	\$ -	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
<b>Subtotal</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>				\$ 209,426.30	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$ 391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>16.00</b>		<b>16.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]

<b>Murkland Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,345,703	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		<b>26.00</b>		<b>26.00</b>			<b>\$ 2,546,799.32</b>	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00	0.00	No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	5.00	5.00	5.00	No change	\$	97,954	\$ 489,769.10	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
<b>All Teachers</b>	<b>36.00</b>		<b>36.00</b>				<b>3526337.52</b>	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	6.00		6.00	Yes	\$	38,924	\$ 233,546.22	[Add notes here as needed]
<b>All General Education Paras</b>	<b>12.00</b>	<b>6.00</b>	<b>12.00</b>				<b>\$ 467,092.44</b>	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	2.00		2.00	No change	\$	38,924	\$ 77,848.74	[Add notes here as needed]
1 to 1 Paras	4.00	Funded based on need	1.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00		1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
<b>All Paraprofessionals</b>	<b>18.00</b>	<b>6.00</b>	<b>16.00</b>				<b>\$ 583,865.55</b>	

Muskland Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,345,703	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	4.00		8.00	Yes	\$	18,900	\$ 151,200.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	3.00		2.00	Yes	\$	14,850	\$ 29,700.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	2.00		2.00	Yes	\$	3,000	\$ 6,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00		1.00	Yes	\$	11,340	\$ 11,340.00	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	12.00	0.00	15.00				\$ 331,039	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	74.00		75.00				\$ 5,169,394	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		1.00				\$ 2,500.00	

<b>Murkland Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,345,703	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	38,160		\$ 38,809	Yes		\$ 38,809.00	[Add notes here as needed]
SA: General Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$	-		\$ 5,000	Yes		\$ 5,000.00	[Add notes here as needed]
SA: Professional Development	\$	-		\$ 95,000	Yes		\$ 95,000.00	[Add notes here as needed]
SA: Technology	\$	-		\$ 35,000	Yes		\$ 35,000.00	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>38,160</b>		<b>\$ 173,809</b>			<b>\$ 173,809.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below		N/A	Enter average salary + benefits below		<b>\$69,804</b>
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A		N/A	N/A		<b>\$69,804</b>
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	1.00		2.00	See below	\$	3,000	\$	6,000
Parent Liaisons: 18 hrs/week	0.00		1.00	See below	\$	11,340	\$	11,340
Tutors: 15 hrs/wk	4.00		2.00	See below	\$	14,850	\$	29,700
<b>Total Title I Allocation</b>	<b>\$</b>	<b>160,385</b>	<b>6.00</b>	<i>You have used 99% of your Title I budget</i>		<b>\$</b>	<b>158,512</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>5,345,703</b>

Pawtucketville Memorial Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ 17,699	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,217,860	Total Allocation, All Sources
<b>2100 Principal's Office:</b>								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	Maintain Current Level
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,843.81	Maintain Current Level
House Deans	0.00			Yes	\$	144,372	\$ -	
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	
<b>Subtotal</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>				\$ 343,730.76	
<b>Coaches:</b>								
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	Maintain Current Level
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$ 111,472.48	Maintain Current Level
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$ -	
Additional professional development coaches				Yes	\$	104,798	\$ -	
<b>Subtotal</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>				\$ 209,426.30	
<b>Teachers:</b>								
<b>Classroom Teachers</b>								
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	Maintain Current Level
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$ 391,815.28	Maintain Current Level
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	Maintain Current Level
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	Maintain Current Level
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	Maintain Current Level
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$ 391,815.28	Maintain Current Level
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	
Loopers	0.00	see below		see below	\$	97,954	\$ -	
<b>Subtotal: All Grades 1-8 Teachers</b>	<b>16.00</b>		<b>16.00</b>	<b>Yes</b>				
<b>Allied Arts</b>								
Art	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	Maintain Current Level
Music	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	Maintain Current Level
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	Maintain Current Level
Technology Ed	0.00			Yes	\$	97,954	\$ -	
Drama	0.00			Yes	\$	97,954	\$ -	
ITS	0.00			Yes	\$	97,954	\$ -	
Content Literacy	1.00		1.00	Yes	\$	97,954	\$ 97,953.82	Maintain Current Level
Health	0.00			Yes	\$	97,954	\$ -	
Dance	0.00			Yes	\$	97,954	\$ -	
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	
Other	0.00			Yes	\$	97,954	\$ -	

Pawtucketville Memorial Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 17,699	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,217,860	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	
English	0.00	see below		see below	\$	97,954	\$ -	
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	
All HS Subject Teachers	0.00	0.0		Yes				
In House Suspension	0.00			Yes	\$	97,954	\$ -	
Consumer Science	0.00			Yes	\$	97,954	\$ -	
Business	0.00			Yes	\$	97,954	\$ -	
Video Production	0.00			Yes	\$	97,954	\$ -	
ROTC	0.00			Yes	\$	97,954	\$ -	
All General Education Teachers	25.00		25.00				\$ 2,448,845.50	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	
CSA Teachers	3.00	3.00	3.00	No change	\$	97,954	\$ 293,861.46	Maintain Current Levels
Other Special Ed Teachers	4.00	4.00	4.00	No change	\$	97,954	\$ 391,815.28	Maintain Current Levels
English Language Learners Teachers								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	Maintain Current Levels
All Teachers	34.00		34.00				3330429.88	
Paraprofessionals:								
GenEd Paras								
Preschool Para	1.00	1.00	1.00	Yes	\$	38,924	\$ 38,924.37	Maintain Current Levels
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	Maintain Current Levels
Mainstream Paras/ 504 Paras	4.00		4.00	Yes	\$	38,924	\$ 155,697.48	Add One Para
All General Education Paras	9.00	5.00	9.00				\$ 350,319.33	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	9.00		9.00	No change	\$	38,924	\$ 350,319.33	Maintain Current Level
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	
All Paraprofessionals	18.00	5.00	18.00				\$ 700,638.66	

Pawtucketville Memorial Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 17,699	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,217,860	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	Maintain Current Levels
Additional social workers			0.50	Yes	\$	115,195	\$ 57,597.57	
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	
Tutors (including SEL): 18 hrs/week	0.00		2.00	Yes	\$	18,900	\$ 37,800.00	Tutor, 1 Writing Tutor, 3 Reading T
Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850	\$ 59,400.00	Maintains Current Level
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	Increase from Stipend
Parent Liaison, full time	0.25		0.50	Yes	\$	44,287	\$ 22,143.45	
Subtotal	7.25	0.00	10.00				\$ 312,740	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	Maintain Current Levels
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	
Academic Chairs	0.00			Yes	\$	138,589	\$ -	
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimat	\$	-	
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimat	\$	-	
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	67.25		70.00				\$ 5,071,960	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	Maintain Current Level
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	Maintain Current Levels
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes		\$	-	
Total Stipends	0.00		1.00				\$ 2,500.00	

Pawtucketville Memorial Elementary School			SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget					Budget in light yellow cells		Budget in light yellow cells	\$ 17,699	Amount remaining to budget
Positions in navy blue have been HS-only in the past					Gray cells are budgeted for you			\$5,217,860	Total Allocation, All Sources
Non-Personnel									
SA: Instructional Supplies	\$	39,360		\$	42,000	Yes		\$ 42,000.00	rie, SEL Pragmatics Curriculum, and
SA: General Supplies	\$	-		\$	20,701	Yes		\$ 20,701.00	er, and Copier Supplies, Therapeutic i
SA: Contracted Services	\$	-		\$	8,000	Yes		\$ 8,000.00	ee and, Hawk Valley, additional prod
SA: Professional Development	\$	-		\$	15,000	Yes		\$ 15,000.00	
SA: Technology	\$	-		\$	40,000	Yes		\$ 40,000.00	ive Touch Screen Boards 2 grade leve
Athletics: Coaches	\$	-				Yes		\$ -	
Athletics: Contracted Services	\$	-				Yes		\$ -	
Athletics: Transportation	\$	-				Yes		\$ -	
Athletics: Supplies & Uniforms	\$	-				Yes		\$ -	
Athletics: Rental Fees	\$	-				Yes		\$ -	
Student Activity Stipends	\$	-				Yes		\$ -	
Student Activity Supplies	\$	-				Yes		\$ -	Increase from Last Year
Dual Enrollment	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB		\$ -	
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB		\$ -	
Band camp	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB		\$ -	
Choral supplies	\$	-	Provided outside of SSB	\$	-	Provided outside of SSB		\$ -	
Jr. Air Force ROTC Supplies & Equip.	\$	-				Yes		\$ -	
Other (describe in column H)								\$ -	
Other (describe in column H)								\$ -	
Other (describe in column H)								\$ -	
Total Non-Personnel	\$	39,360		\$	125,701			\$ 125,701.00	
ESSER Supplement									
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other academic needs. Please budget your ESSER II dollars below.									
Total ESSER II Supplement	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below			\$69,588	
Describe use in column H; Add amount in column G								\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G								\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G								\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G								\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G								\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G								\$ -	[Add notes here as needed]
Total ESSER II \$s remaining	N/A	N/A	N/A	N/A	N/A			\$69,588	
Title I Review									
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472	
Parent Liaisons: Stipended	1.00		1.00	See below	\$	3,000	\$	3,000	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$	-	
Tutors: 15 hrs/wk	4.00		4.00	See below	\$	14,850	\$	59,400	
Total Title I Allocation	\$	173,872	6.00	Exceeds Title I budget			\$	173,872	
Note: Title I Allocations are Subject to Change									
Total Budget									
								\$	5,200,161

Pyne Arts Magnet School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells		\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you				\$5,568,487	Total Allocation, All Sources
<b>2100 Principal's Office:</b>									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$	343,730.76	
<b>Coaches:</b>									
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$	-	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$	127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	1.00	2.00				\$	225,072.86	
<b>Teachers:</b>									
<b>Classroom Teachers</b>									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Kindergarten Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
1st Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
2nd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
3rd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
4th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
5th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
6th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
7th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
8th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00		16.00	Yes					
<b>Allied Arts</b>									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Technology Ed	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Drama	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
ITS	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

Pyne Arts Magnet School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,568,487	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	26.00		26.00				\$ 2,546,799.32	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	4.00	4.00	4.00	No change	\$	97,954	\$ 391,815.28	[Add notes here as needed]
Other Special Ed Teachers	5.00	5.00	5.00	No change	\$	97,954	\$ 489,769.10	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
All Teachers	37.00		37.00				3624291.34	
Paraprofessionals:								
GenEd Paras								
Preschool Para	1.00	1.00	1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
Kindergarten Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Mainstream Paras/ 504 Paras	4.00		4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
All General Education Paras	7.00	3.00	7.00				\$ 272,470.59	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	12.00		12.00	No change	\$	38,924	\$ 467,092.44	[Add notes here as needed]
1 to 1 Paras	2.00	Funded based on need	4.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	21.00	3.00	23.00				\$ 739,563.03	

Pyne Arts Magnet School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,568,487	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00		1.00	Yes	\$	109,021	\$ 109,020.81	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	6.00		5.00	Yes	\$	14,850	\$ 74,250.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	10.00	0.00	9.00				\$ 319,070	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	4.00		4.00	Yes	\$	58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00	4.00				\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	77.00		78.00				\$ 5,485,054	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		1.00				\$ 2,500.00	

<b>Pyne Arts Magnet School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,568,487	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	42,050		Yes		\$	-	[Add notes here as needed]
SA: General Supplies	\$	-	\$ 41,933	Yes		\$	41,933.00	[Add notes here as needed]
SA: Contracted Services	\$	-	\$ 10,200	Yes		\$	10,200.00	[Add notes here as needed]
SA: Professional Development	\$	-	\$ 10,800	Yes		\$	10,800.00	[Add notes here as needed]
SA: Technology	\$	-	\$ 18,000	Yes		\$	18,000.00	[Add notes here as needed]
Athletics: Coaches	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-		Yes		\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-		Yes		\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>42,050</b>	<b>\$ 80,933</b>			<b>\$</b>	<b>80,933.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	<b>\$71,409</b>		
Describe use in column H; Add amount in column G						\$	-	
Describe use in column H; Add amount in column G						\$	-	
Describe use in column H; Add amount in column G						\$	-	
Describe use in column H; Add amount in column G						\$	-	
Describe use in column H; Add amount in column G						\$	-	
Describe use in column H; Add amount in column G						\$	-	
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	<b>\$71,409</b>		
<b>Title I Review</b>								
Coaches/Specialists	1.00	1.00	1.00	See below	\$ 111,472	\$	111,472	
Parent Liaisons: Stipended	1.00		1.00	See below	\$ 3,000	\$	3,000	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$ 11,340	\$	-	
Tutors: 15 hrs/wk	6.00		5.00	See below	\$ 14,850	\$	74,250	
<b>Total Title I Allocation</b>	<b>\$ 190,085</b>		<b>7.00</b>	You have used 99% of your Title I budget	<b>\$</b>	<b>188,722</b>		
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>							<b>\$</b>	<b>5,568,487</b>

Reilly Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$5,127,331	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$	343,730.76	
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$	111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$	209,426.30	
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Kindergarten Teachers	4.00	3.00	4.00	Yes	\$	97,954	\$	391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00		16.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

Reilly Elementary School	SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>			Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>			Gray cells are budgeted for you			\$5,127,331	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>							
Math Teachers	0.00	see below		see below	\$ 97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$ 97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$ 97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$ 97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$ 97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes			[Add notes here as needed]
							[Add notes here as needed]
In House Suspension	0.00			Yes	\$ 97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$ 97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$ 97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$ 97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$ 97,954	\$ -	[Add notes here as needed]
All General Education Teachers	25.00		25.00			\$ 2,448,845.50	
<b>Special Education Teachers</b>							
				If you plan to change special education staffing, contact Mike Lovato by 3/15/2021			
Adjustment Teachers	2.00	2.00	2.00	No change	\$ 97,954	\$ 195,907.64	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$ 97,954	\$ -	[Add notes here as needed]
CSA Teachers	1.00	1.00	1.00	No change	\$ 97,954	\$ 97,953.82	[Add notes here as needed]
Other Special Ed Teachers	4.00	4.00	4.00	No change	\$ 97,954	\$ 391,815.28	[Add notes here as needed]
<b>English Language Learners Teachers</b>							
ELL Teachers	3.00	3.00	3.00	Yes	\$ 97,954	\$ 293,861.46	[Add notes here as needed]
All Teachers	35.00		35.00			3428383.70	
<b>Paraprofessionals:</b>							
<b>GenEd Paras</b>							
Preschool Para	1.00	1.00	1.00	Yes	\$ 38,924	\$ 38,924.37	[Add notes here as needed]
Kindergarten Para	4.00	3.00	4.00	Yes	\$ 38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	6.00		4.00	Yes	\$ 38,924	\$ 155,697.48	[Add notes here as needed]
All General Education Paras	11.00	4.00	9.00			\$ 350,319.33	
<b>Special Education Paras</b>							
				If you plan to change special education staffing, contact Mike Lovato by 3/15/2021			
Special Education Classroom Paras	5.00		5.00	No change	\$ 38,924	\$ 194,621.85	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	2.00	Funded based on need	\$ 38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>							
ELL Para	0.00		2.00	Yes	\$ 38,924	\$ 77,848.74	[Add notes here as needed]
All Paraprofessionals	16.00	4.00	18.00			\$ 622,789.92	

Reilly Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,127,331	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	1.00		2.00	Yes	\$	18,900	\$ 37,800.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	5.00		5.00	Yes	\$	14,850	\$ 74,250.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	9.00	0.00	10.00				\$ 247,849	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	68.00		71.00				\$ 5,027,174	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		0.00				\$ -	

<b>Reilly Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,127,331	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	39,360		Yes		\$	-	[Add notes here as needed]
SA: General Supplies	\$	-	\$ 30,000	Yes		\$	30,000.00	[Add notes here as needed]
SA: Contracted Services	\$	-	\$ 25,157	Yes		\$	25,157.00	ations; \$3,000 ST Math; \$8,664 Mu
SA: Professional Development	\$	-	\$ 25,000	Yes		\$	25,000.00	[Add notes here as needed]
SA: Technology	\$	-	\$ 20,000	Yes		\$	20,000.00	[Add notes here as needed]
Athletics: Coaches	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-		Yes		\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-		Yes		\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>39,360</b>	<b>\$ 100,157</b>			<b>\$</b>	<b>100,157.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	<b>\$65,713</b>		
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	<b>\$65,713</b>		
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$ 111,472	\$	111,472	
Parent Liaisons: Stipended	1.00		1.00	See below	\$ 3,000	\$	3,000	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$ 11,340	\$	-	
Tutors: 15 hrs/wk	5.00		5.00	See below	\$ 14,850	\$	74,250	
<b>Total Title I Allocation</b>	<b>\$ 175,235</b>		<b>7.00</b>	Exceeds Title I budget		<b>\$</b>	<b>188,722</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$ 5,127,331</b>	

Robinson Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$6,256,163	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	2.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	4.00	2.00	3.00				\$	343,730.76	
Coaches:									
Math Resource Teacher	1.00		0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$	-	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$	127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	1.00	1.00				\$	127,119.04	
Teachers:									
Classroom Teachers									
PreSchool Teachers	0.00	0.00	0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00	0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]
1st Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$	-	[Add notes here as needed]
2nd Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$	-	[Add notes here as needed]
3rd Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$	-	[Add notes here as needed]
4th Grade Teachers	0.00	see below	0.00	see below	\$	97,954	\$	-	[Add notes here as needed]
5th Grade Teachers	7.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
6th Grade Teachers	7.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
7th Grade Teachers	7.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
8th Grade Teachers	7.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
Loopers	0.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	28.00		30.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
Technology Ed	0.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Drama	0.00		0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	1.00		0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	0.00		0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]
Health	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Dance	0.00		0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00		0.00	Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00		0.00	Yes	\$	97,954	\$	-	[Add notes here as needed]

Robinson Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,256,163	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below	0.00	see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0	0.00	Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00		0.00	Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	34.00		36.00				\$ 3,526,337.52	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00	0.00	No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00	0.00	No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	1.00	1.00	1.00	No change	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Other Special Ed Teachers	7.00	8.00	7.00	Contact Mike Lovato	\$	97,954	\$ 685,676.74	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	5.00	5.00	5.00	Yes	\$	97,954	\$ 489,769.10	[Add notes here as needed]
All Teachers	47.00		49.00				4799737.18	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00	0.00	Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00	0.00	Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	4.00		4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
All General Education Paras	4.00	0.00	4.00				\$ 155,697.48	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	5.00		5.00	No change	\$	38,924	\$ 194,621.85	[Add notes here as needed]
1 to 1 Paras	3.00	Funded based on need	2.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00		0.00	Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	12.00	0.00	11.00				\$ 350,319.33	

Robinson Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,256,163	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00			1.00	Yes	\$ 109,021	\$ 109,020.81	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB		1.00	Provided outside of SSB	\$ 117,049	\$ 117,049	[Add notes here as needed]
Additional social workers					Yes	\$ 115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	2.00	Provided outside of SSB		2.00	Provided outside of SSB	\$ 15,750	\$ 31,500	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			0.00	Yes	\$ 18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	7.00			7.00	Yes	\$ 14,850	\$ 103,950.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			0.00	Yes	\$ 3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00			1.00	Yes	\$ 11,340	\$ 11,340.00	[Add notes here as needed]
Parent Liaison, full time	0.00			0.00	Yes	\$ 44,287	\$ -	[Add notes here as needed]
Subtotal	12.00	0.00		12.00			\$ 372,860	
Facilities								
Security Guards	0.00	0.00		0.00	Yes	\$ 51,936	\$ -	[Add notes here as needed]
Custodians	4.00			4.00	Yes	\$ 58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00		4.00			\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			0.00	Yes	\$ 145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			0.00	Yes	\$ 127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			0.00	Yes	\$ 138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			0.00	Yes	\$ 139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			0.00	Yes	\$ 117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			0.00	Yes	\$ 58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			0.00	Yes	\$ 54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			0.00	Yes	\$ 144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			0.00	Yes	\$ 100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00		0.00			\$ -	
Other Positions								
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Subtotal				0.00			\$ -	
Total Staffing								
All Staff	81.00			80.00			\$ 6,227,092	
Stipends								
STEM Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				0.0	Yes	\$ 2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.0				Yes		\$ -	[Add notes here as needed]
Total Stipends	0.0			0.0			\$ -	

Robinson Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,256,163	Total Allocation, All Sources
Non-Personnel								
SA: Instructional Supplies	\$	57,780		\$ -	Yes		\$ -	[Add notes here as needed]
SA: General Supplies	\$	-		\$ 20,433	Yes		\$ 20,433.00	[Add notes here as needed]
SA: Contracted Services	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
SA: Technology	\$	-		\$ 8,637	Yes		\$ 8,637.00	[Add notes here as needed]
Athletics: Coaches	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-		\$ -	Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Total Non-Personnel	\$	57,780		\$ 29,070			\$ 29,070.00	
ESSER Supplement								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
Total ESSER II Supplement	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		\$85,001	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Total ESSER II \$s remaining	N/A	N/A	N/A	N/A	N/A		\$85,001	
Title I Review								
Coaches/Specialists	1.00	1.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	1.00		0.00	See below	\$	3,000	\$	-
Parent Liaisons: 18 hrs/week	0.00		1.00	See below	\$	11,340	\$	11,340
Tutors: 15 hrs/wk	7.00		7.00	See below	\$	14,850	\$	103,950
Total Title I Allocation	\$	226,762	9.0	Exceeds Title I budget		\$	\$	226,762
Note: Title I Allocations are Subject to Change								
Total Budget								
							\$	6,256,162

Rogers STEM Academy		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ (1)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$8,561,836	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	2.00		2.00	Yes	\$	136,844	\$	273,687.63	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	4.00	2.00	4.00				\$	480,574.58	
Coaches:									
Math Resource Teacher	1.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$	111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00	1.00	Yes	\$	127,119	\$	127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$	238,591.53	
Teachers:									
Classroom Teachers									
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$	391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
5th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
6th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
7th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
8th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	32.00		32.00	Yes					
Allied Arts									
Art	2.00		2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
Music	2.00		2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
Technology Ed	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	1.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00		1.00	Yes	\$	98,296	\$	98,296.31	add lit specialist per BJT email 3/30/21
Other	1.00		2.00	Yes	\$	97,954	\$	195,907.64	STEM

<b>Rogers STEM Academy</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (1)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$8,561,836	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	46.00		47.00				\$ 4,604,172.03	
<b>Special Education Teachers</b> If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Other Special Ed Teachers	7.00	7.00	7.00	No change	\$	97,954	\$ 685,676.74	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	5.00	5.00	5.00	Yes	\$	97,954	\$ 489,769.10	[Add notes here as needed]
All Teachers	60.00		61.00				5975525.51	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	9.00		12.00	Yes	\$	38,924	\$ 467,092.44	[Add notes here as needed]
All General Education Paras	13.00	4.00	16.00				\$ 622,789.92	
<b>Special Education Paras</b> If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	6.00		6.00	No change	\$	38,924	\$ 233,546.22	[Add notes here as needed]
1 to 1 Paras	2.00	Funded based on need	4.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	21.00	4.00	26.00				\$ 856,336.14	

Rogers STEM Academy		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (1)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$8,561,836	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00			1.00	Yes	\$ 109,021	\$ 109,020.81	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB		1.00	Provided outside of SSB	\$ 117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				1.00	Yes	\$ 115,195	\$ 115,195.14	[Add notes here as needed]
ELL Tutor (Title III)	2.00	Provided outside of SSB		2.00	Provided outside of SSB	\$ 15,750	\$ 31,500	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	2.00				Yes	\$ 18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	8.00			8.00	Yes	\$ 14,850	\$ 118,800.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00				Yes	\$ 3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00				Yes	\$ 11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	1.00				Yes	\$ 44,287	\$ -	[Add notes here as needed]
Subtotal	16.00	0.00		13.00			\$ 491,565	
Facilities								
Security Guards	0.00	0.00			Yes	\$ 51,936	\$ -	[Add notes here as needed]
Custodians	4.00			4.00	Yes	\$ 58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00		4.00			\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00				Yes	\$ 145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00				Yes	\$ 127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00				Yes	\$ 138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00				Yes	\$ 139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00				Yes	\$ 117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00				Yes	\$ 58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00				Yes	\$ 54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00				Yes	\$ 144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00				Yes	\$ 100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00		0.00			\$ -	
Other Positions								
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Subtotal				0.00			\$ -	
Total Staffing								
All Staff	107.00			110.00			\$ 8,275,919	
Stipends								
STEM Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends					Yes	\$ 2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			1.00	Yes	\$3,600	\$ 3,600.0	Math Lead
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Total Stipends	0.00			1.00			\$ 3,600.00	

Rogers STEM Academy		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (1)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$8,561,836	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	73,180	\$	50,000	Yes		\$ 50,000.00	[Add notes here as needed]
SA: General Supplies	\$	-	\$	93,248	Yes		\$ 93,248.00	[Add notes here as needed]
SA: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$	-	\$	22,298	Yes		\$ 22,298.00	[Add notes here as needed]
SA: Technology	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	\$	73,180	\$	165,546			\$ 165,546.00	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		\$112,461	
Describe use in column H; Add amount in column G			3.00		\$38,924	\$	116,772.00	rofessionals to provide small group si
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		-\$4,311	
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	2.00	See below	\$ 111,472	\$	222,945	
Parent Liaisons: Stipended	0.00		0.00	See below	\$ 3,000	\$	-	
Parent Liaisons: 18 hrs/week	1.00		0.00	See below	\$ 11,340	\$	-	
Tutors: 15 hrs/wk	8.00		8.00	See below	\$ 14,850	\$	118,800	
<b>Total Title I Allocation</b>	\$ 228,125		10.00	Exceeds Title I budget		\$	341,745	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>							\$ 8,561,837	

Shaughnessy Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$5,158,669	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$	343,730.76	
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$	111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$	209,426.30	
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Kindergarten Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$	391,815.28	[Add notes here as needed]
1st Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
2nd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
3rd Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
4th Grade Teachers	4.00	see below	4.00	see below	\$	97,954	\$	391,815.28	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	16.00		16.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

Shaughnessy Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,158,669	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	25.00		25.00				\$ 2,448,845.50	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	3.00	3.00	3.00	No change	\$	97,954	\$ 293,861.46	[Add notes here as needed]
Other Special Ed Teachers	4.00	4.00	4.00	No change	\$	97,954	\$ 391,815.28	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
All Teachers	35.00		35.00				3428383.70	
Paraprofessionals:								
GenEd Paras								
Preschool Para	1.00	1.00	1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
Kindergarten Para	4.00	4.00	4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
Mainstream Paras/ 504 Paras	5.00		4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
All General Education Paras	10.00	5.00	9.00				\$ 350,319.33	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	9.00		9.00	No change	\$	38,924	\$ 350,319.33	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	19.00	5.00	18.00				\$ 700,638.66	

Shaughnessy Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,158,669	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00		2.00	Yes	\$	18,900	\$ 37,800.00	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	4.00		4.00	Yes	\$	14,850	\$ 59,400.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	7.00	0.00	9.00				\$ 232,999	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	3.00		3.00	Yes	\$	58,332	\$ 174,995	[Add notes here as needed]
Subtotal	3.00	0.00	3.00				\$ 174,995	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	69.00		70.00				\$ 5,090,173	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		0.00				\$ -	

Shaughnessy Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,158,669	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	36,800		\$ 8,000	Yes		\$ 8,000.00	ST Math and Letter Land
SA: General Supplies	\$	-		\$ 30,496	Yes		\$ 30,496.00	Books, materials, supplies
SA: Contracted Services	\$	-			Yes		\$ -	ST Math and Letter Land
SA: Professional Development	\$	-		\$ 15,000	Yes		\$ 15,000.00	Added PD for Platforms and SEL
SA: Technology	\$	-		\$ 15,000	Yes		\$ 15,000.00	Continuing to add technology
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	\$	36,800		\$ 68,496			\$ 68,496.00	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		<b>\$69,716</b>	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		<b>\$69,716</b>	
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$ 111,472	\$	111,472	
Parent Liaisons: Stipended	1.00		1.00	See below	\$ 3,000	\$	3,000	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$ 11,340	\$	-	
Tutors: 15 hrs/wk	4.00		4.00	See below	\$ 14,850	\$	59,400	
<b>Total Title I Allocation</b>	\$ 173,872		6.00	Exceeds Title I budget		\$	<b>173,872</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>							\$ 5,158,669	

Stoklosa Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ (13,435)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$6,262,159	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$	136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$	343,730.76	
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Literacy Specialist	0.00	1.00		Please budget additional staff	\$	111,472	\$	-	[Add notes here as needed]
Instructional Specialist	1.00	0.00	1.00	Yes	\$	127,119	\$	127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	1.00	2.00				\$	225,072.86	
Teachers:									
Classroom Teachers									
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
5th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
6th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
7th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
8th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
Loopers	4.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	28.00		30.00	Yes					
Allied Arts									
Art	2.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	97,954	\$	195,907.64	
Technology Ed	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Health	0.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	3.00		1.00	Yes	\$	97,954	\$	97,953.82	STEM

Stoklosa Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (13,435)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,262,159	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	37.00		37.00				\$ 3,624,291.34	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	6.00	6.00	6.00	No change	\$	97,954	\$ 587,722.92	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
All Teachers	48.00		48.00				4701783.36	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	5.00		6.00	Yes	\$	38,924	\$ 233,546.22	[Add notes here as needed]
All General Education Paras	5.00	0.00	6.00				\$ 233,546.22	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	2.00		2.00	No change	\$	38,924	\$ 77,848.74	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	1.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	7.00	0.00	9.00				\$ 311,394.96	

Stoklosa Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (13,435)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,262,159	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00			1.00	Yes	\$ 109,021	\$ 109,020.81	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB		1.00	Provided outside of SSB	\$ 117,049	\$ 117,049	[Add notes here as needed]
Additional social workers					Yes	\$ 115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	2.00	Provided outside of SSB		2.00	Provided outside of SSB	\$ 15,750	\$ 31,500	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			0.00	Yes	\$ 18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	7.76			7.76	Yes	\$ 14,850	\$ 115,236.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			0.00	Yes	\$ 3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00			1.00	Yes	\$ 11,340	\$ 11,340.00	[Add notes here as needed]
Parent Liaison, full time	1.00			1.00	Yes	\$ 44,287	\$ 44,286.89	[Add notes here as needed]
Subtotal	13.76	0.00		13.76			\$ 428,432	
Facilities								
Security Guards	0.00	0.00			Yes	\$ 51,936	\$ -	[Add notes here as needed]
Custodians	4.00			4.00	Yes	\$ 58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00		4.00			\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00				Yes	\$ 145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00				Yes	\$ 127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00				Yes	\$ 138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00				Yes	\$ 139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00				Yes	\$ 117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00				Yes	\$ 58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00				Yes	\$ 54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00				Yes	\$ 144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00				Yes	\$ 100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00		0.00			\$ -	
Other Positions								
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Subtotal				0.00			\$ -	
Total Staffing								
All Staff	77.76			79.76			\$ 6,243,741	
Stipends								
STEM Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				1.00	Yes	\$ 2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Total Stipends	0.00			1.00			\$ 2,500.00	

Stoklosa Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (13,435)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$6,262,159	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	58,680		\$ 29,353	Yes		\$ 29,353.00	[Add notes here as needed]
SA: General Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Professional Development	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Technology	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	\$	58,680		\$ 29,353			\$ 29,353.00	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		\$80,285	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		\$80,285	
<b>Title I Review</b>								
Coaches/Specialists	1.00	1.00	1.00	See below	\$	111,472	\$ 111,472	
Parent Liaisons: Stipended	0.00		0.00	See below	\$	3,000	\$ -	
Parent Liaisons: 18 hrs/week	1.00		1.00	See below	\$	11,340	\$ 11,340	
Tutors: 15 hrs/wk	7.00		7.76	See below	\$	14,850	\$ 115,236	
<b>Total Title I Allocation</b>	\$ 224,615		9.76	Exceeds Title I budget		\$	238,048	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							\$ 6,275,594	

Sullivan Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$6,520,759	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	2.00		2.00	Yes	\$	136,844	\$	273,687.63	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	4.00	2.00	4.00				\$	480,574.58	
Coaches:									
Math Resource Teacher	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$	-	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$	127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	2.00	1.00	2.00				\$	225,072.86	
Teachers:									
Classroom Teachers									
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
5th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
6th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
7th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
8th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$	587,722.92	[Add notes here as needed]
Loopers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	26.00		26.00	Yes					
Allied Arts									
Art	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Music	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
Technology Ed	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Health	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	2.00		2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]

Sullivan Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,520,759	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	34.00		34.00				\$ 3,330,429.88	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Other Special Ed Teachers	6.00	6.00	6.00	No change	\$	97,954	\$ 587,722.92	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	3.00	3.00	3.00	Yes	\$	97,954	\$ 293,861.46	[Add notes here as needed]
All Teachers	47.00		47.00				4603829.54	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	4.00		4.00	Yes	\$	38,924	\$ 155,697.48	[Add notes here as needed]
All General Education Paras	4.00	0.00	4.00				\$ 155,697.48	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	8.00		8.00	No change	\$	38,924	\$ 311,394.96	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	2.00		2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
All Paraprofessionals	14.00	0.00	14.00				\$ 544,941.18	

Sullivan Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,520,759	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00			1.00	Yes	\$ 109,021	\$ 109,020.81	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB		1.00	Provided outside of SSB	\$ 117,049	\$ 117,049	[Add notes here as needed]
Additional social workers					Yes	\$ 115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB		1.00	Provided outside of SSB	\$ 15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00				Yes	\$ 18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	7.00			7.00	Yes	\$ 14,850	\$ 103,950.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00				Yes	\$ 3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	1.00			1.00	Yes	\$ 11,340	\$ 11,340.00	[Add notes here as needed]
Parent Liaison, full time	0.00				Yes	\$ 44,287	\$ -	[Add notes here as needed]
Subtotal	11.00	0.00		11.00			\$ 357,110	
Facilities								
Security Guards	0.00	0.00			Yes	\$ 51,936	\$ -	[Add notes here as needed]
Custodians	4.00			4.00	Yes	\$ 58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00		4.00			\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00				Yes	\$ 145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00				Yes	\$ 127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00				Yes	\$ 138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00				Yes	\$ 139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00				Yes	\$ 117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00				Yes	\$ 58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00				Yes	\$ 54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00				Yes	\$ 144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00				Yes	\$ 100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00		0.00			\$ -	
Other Positions								
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Other (describe in column H)					Yes	See James Hall and Linus Guillory to estimate	\$ -	[Add notes here as needed]
Subtotal				0.00			\$ -	
Total Staffing								
All Staff	82.00			82.00			\$ 6,444,854	
Stipends								
STEM Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB		Grant provided		\$ 3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends					Yes	\$ 2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00				Yes		\$ -	[Add notes here as needed]
Total Stipends	0.00			0.00			\$ -	

Sullivan Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ 0	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$6,520,759	Total Allocation, All Sources
Non-Personnel								
SA: Instructional Supplies	\$	57,240		\$ 13,405	Yes		\$ 13,405.00	[Add notes here as needed]
SA: General Supplies	\$	-		\$ 24,000	Yes		\$ 24,000.00	[Add notes here as needed]
SA: Contracted Services	\$	-		\$ 8,000	Yes		\$ 8,000.00	[Add notes here as needed]
SA: Professional Development	\$	-		\$ 15,500	Yes		\$ 15,500.00	[Add notes here as needed]
SA: Technology	\$	-		\$ 15,000	Yes		\$ 15,000.00	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Total Non-Personnel	\$	57,240		\$ 75,905			\$ 75,905.00	
ESSER Supplement								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
Total ESSER II Supplement	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		\$84,709	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Total ESSER II \$s remaining	N/A	N/A	N/A	N/A	N/A		\$84,709	
Title I Review								
Coaches/Specialists	1.00	1.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	0.00		0.00	See below	\$	3,000	\$	-
Parent Liaisons: 18 hrs/week	1.00		1.00	See below	\$	11,340	\$	11,340
Tutors: 15 hrs/wk	8.00		7.00	See below	\$	14,850	\$	103,950
Total Title I Allocation	\$	228,125	9.00	You have used 99% of your Title I budget			\$	226,762
Note: Title I Allocations are Subject to Change								
Total Budget								
							\$	6,520,759

The Career Academy		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$1,453,810	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$	-	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	2.00	2.00	2.00				\$	206,886.95	
Coaches:									
Math Resource Teacher	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$	-	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$	-	
Teachers:									
Classroom Teachers									
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$	-	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	0.00	0.00	0.00	Yes					
Allied Arts									
Art	0.25			Yes	\$	97,954	\$	-	[Add notes here as needed]
Music	0.25			Yes	\$	97,954	\$	-	[Add notes here as needed]
Physical Education	0.50	0.25	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

The Career Academy		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$1,453,810	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	1.00	see below	1.00	see below	\$	97,954	\$ 97,953.82	[Add notes here as needed]
Science Teachers	2.00	see below	2.00	see below	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Social Studies Teachers	1.00	see below	1.00	see below	\$	97,954	\$ 97,953.82	[Add notes here as needed]
English	2.00	see below	2.00	see below	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	6.00	3.0	6.00	Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	7.00		7.00				\$ 685,676.74	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$ 97,953.82	[Add notes here as needed]
All Teachers	10.00		10.00				979538.20	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras / 504 Paras	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All General Education Paras	0.00	0.00	0.00				\$ -	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	0.00			No change	\$	38,924	\$ -	[Add notes here as needed]
1 to 1 Paras	0.00	Funded based on need	0.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	0.00	0.00	0.00				\$ -	

The Career Academy		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$1,453,810	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers				Yes	\$	115,195	\$ -	[Add notes here as needed]
ELL Tutor (Title III)	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	15,750	\$ -	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	1.00		2.00	Yes	\$	14,850	\$ 29,700.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	2.00	0.00	3.00				\$ 146,749	
Facilities								
Security Guards	1.00	0.00	1.00	Yes	\$	51,936	\$ 51,936	[Add notes here as needed]
Custodians	1.00		1.00	Yes	\$	58,332	\$ 58,332	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$ 110,267	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	16.00		17.00				\$ 1,443,441	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		0.00				\$ -	

<b>The Career Academy</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$1,453,810	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	8,930		Yes		\$	-	[Add notes here as needed]
SA: General Supplies	\$	-	\$ 5,000	Yes		\$	5,000.00	[Add notes here as needed]
SA: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
SA: Professional Development	\$	-	\$ 5,369	Yes		\$	5,369.00	[Add notes here as needed]
SA: Technology	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Coaches	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-		Yes		\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	Provided outside of SSB		\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-		Yes		\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>8,930</b>	<b>\$ 10,369</b>			<b>\$</b>	<b>10,369.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	<b>\$7,802</b>		
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	<b>\$7,802</b>		
<b>Title I Review</b>								
Coaches/Specialists	0.00	0.00	0.00	See below	\$ 111,472	\$	-	
Parent Liaisons: Stipended	1.00		0.00	See below	\$ 3,000	\$	-	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$ 11,340	\$	-	
Tutors: 15 hrs/wk	2.00		2.00	See below	\$ 14,850	\$	29,700	
<b>Total Title I Allocation</b>	<b>\$ 32,700</b>		<b>2.00</b>	You have used 91% of your Title I budget	<b>\$</b>	<b>29,700</b>		
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>							<b>\$</b>	<b>1,453,810</b>

Wang Middle School	SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes	
School Year 21-22 Budget			Budget in light yellow cells		Budget in light yellow cells	\$ (14,850)	Amount remaining to budget	
Positions in navy blue have been HS-only in the past			Gray cells are budgeted for you			\$5,926,900	Total Allocation, All Sources	
2100 Principal's Office:								
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$ 148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$ -	[Add notes here as needed]
Assistant Principal	1.00		1.00	Yes	\$	136,844	\$ 136,843.81	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$ -	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$ 58,795.67	[Add notes here as needed]
Subtotal	3.00	2.00	3.00				\$ 343,730.76	
Coaches:								
Math Resource Teacher	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Literacy Specialist	0.00	0.00		Yes	\$	111,472	\$ -	[Add notes here as needed]
Instructional Specialist	1.00	1.00	1.00	Yes	\$	127,119	\$ 127,119.04	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$ -	[Add notes here as needed]
Subtotal	1.00	1.00	1.00				\$ 127,119.04	
Teachers:								
Classroom Teachers								
PreSchool Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
Kindergarten Teachers	0.00	0.00		Yes	\$	97,954	\$ -	[Add notes here as needed]
1st Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
2nd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
3rd Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
4th Grade Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
5th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$ 587,722.92	[Add notes here as needed]
6th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$ 587,722.92	[Add notes here as needed]
7th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$ 587,722.92	[Add notes here as needed]
8th Grade Teachers	6.00	see below	6.00	see below	\$	97,954	\$ 587,722.92	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	24.00		24.00	Yes				
Allied Arts								
Art	2.00		2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Music	2.00		2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Physical Education	2.00	1.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Content Literacy	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Health	1.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$ -	[Add notes here as needed]
Other	2.00		2.00	Yes	\$	97,954	\$ 195,907.64	1 Math & 1 Reading Teacher

Wang Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (14,850)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,926,900	Total Allocation, All Sources
Subject Teachers (High school only)								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
All General Education Teachers	33.00		32.00				\$ 3,134,522.24	
Special Education Teachers If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Adjustment Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
Other Special Ed Teachers	7.00	7.00	6.00	Contact Mike Lovato	\$	97,954	\$ 587,722.92	[Add notes here as needed]
English Language Learners Teachers								
ELL Teachers	4.00	4.00	4.00	Yes	\$	97,954	\$ 391,815.28	[Add notes here as needed]
All Teachers	46.00		44.00				4309968.08	
Paraprofessionals:								
GenEd Paras								
Preschool Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Kindergarten Para	0.00	0.00		Yes	\$	38,924	\$ -	[Add notes here as needed]
Mainstream Paras/ 504 Paras	5.00		8.00	Yes	\$	38,924	\$ 311,394.96	[Add notes here as needed]
All General Education Paras	5.00	0.00	8.00				\$ 311,394.96	
Special Education Paras If you plan to change special education staffing, contact Mike Lovato by 3/15/2021								
Special Education Classroom Paras	2.00		2.00	No change	\$	38,924	\$ 77,848.74	[Add notes here as needed]
1 to 1 Paras	1.00	Funded based on need	1.00	Funded based on need	\$	38,924		[Add notes here as needed]
English Language Learners Paras								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
All Paraprofessionals	8.00	0.00	11.00				\$ 389,243.70	

Wang Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (14,850)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$5,926,900	Total Allocation, All Sources
Student Support:								
Guidance Counselor	1.00		1.00	Yes	\$	109,021	\$ 109,020.81	[Add notes here as needed]
Social Worker	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	117,049	\$ 117,049	[Add notes here as needed]
Additional social workers			0.50	Yes	\$	115,195	\$ 57,597.57	[Add notes here as needed]
ELL Tutor (Title III)	1.00	Provided outside of SSB	1.00	Provided outside of SSB	\$	15,750	\$ 15,750	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	0.00			Yes	\$	18,900	\$ -	[Add notes here as needed]
Tutors: 15 hrs/week (Title I)	8.00		8.00	Yes	\$	14,850	\$ 118,800.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	1.00		1.00	Yes	\$	3,000	\$ 3,000.00	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	12.00	0.00	12.50				\$ 421,217	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	4.00		4.00	Yes	\$	58,332	\$ 233,327	[Add notes here as needed]
Subtotal	4.00	0.00	4.00				\$ 233,327	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	74.00		75.50				\$ 5,824,605	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends				Yes	\$	2,500	\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		0.00				\$ -	

Wang Middle School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (14,850)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$5,926,900	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	58,500	\$	37,145	Yes		\$ 37,145.00	[Add notes here as needed]
SA: General Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
SA: Contracted Services	\$	-	\$	10,000	Yes		\$ 10,000.00	[Add notes here as needed]
SA: Professional Development	\$	-	\$	30,000	Yes		\$ 30,000.00	[Add notes here as needed]
SA: Technology	\$	-	\$	40,000	Yes		\$ 40,000.00	[Add notes here as needed]
Athletics: Coaches	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Contracted Services	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Transportation	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-			Yes		\$ -	[Add notes here as needed]
Athletics: Rental Fees	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Stipends	\$	-			Yes		\$ -	[Add notes here as needed]
Student Activity Supplies	\$	-			Yes		\$ -	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB		\$ -	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-			Yes		\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
Other (describe in column H)							\$ -	[Add notes here as needed]
<b>Total Non-Personnel</b>	\$	58,500	\$	117,145			\$ 117,145.00	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below		\$78,333	
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
Describe use in column H; Add amount in column G							\$ -	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A		\$78,333	
<b>Title I Review</b>								
Coaches/Specialists	1.00	1.00	1.00	See below	\$ 111,472	\$	111,472	
Parent Liaisons: Stipended	1.00		1.00	See below	\$ 3,000	\$	3,000	
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$ 11,340	\$	-	
Tutors: 15 hrs/wk	8.00		8.00	See below	\$ 14,850	\$	118,800	
<b>Total Title I Allocation</b>	\$ 219,785		10.00	Exceeds Title I budget		\$	233,272	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							\$ 5,941,750	

Washington Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits		Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells		\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you				\$3,326,131	Total Allocation, All Sources
2100 Principal's Office:									
Principal/Coordinator	1.00	1.00	1.00	Yes	\$	148,091	\$	148,091.28	[Add notes here as needed]
Headmaster	0.00	0.00		Yes	\$	174,983	\$	-	[Add notes here as needed]
Assistant Principal	0.00			Yes	\$	136,844	\$	-	[Add notes here as needed]
House Deans	0.00			Yes	\$	144,372	\$	-	[Add notes here as needed]
Administrative Assistant	1.00	1.00	1.00	Yes	\$	58,796	\$	58,795.67	[Add notes here as needed]
Subtotal	2.00	2.00	2.00				\$	206,886.95	
Coaches:									
Math Resource Teacher	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Literacy Specialist	1.00	0.00	1.00	Yes	\$	111,472	\$	111,472.48	[Add notes here as needed]
Instructional Specialist	0.00	0.00		Yes	\$	127,119	\$	-	[Add notes here as needed]
Additional professional development coaches				Yes	\$	104,798	\$	-	[Add notes here as needed]
Subtotal	1.00	0.00	1.00				\$	111,472.48	
Teachers:									
Classroom Teachers									
PreSchool Teachers	1.00	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Kindergarten Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$	195,907.64	[Add notes here as needed]
1st Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
2nd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
3rd Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
4th Grade Teachers	2.00	see below	2.00	see below	\$	97,954	\$	195,907.64	[Add notes here as needed]
5th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
6th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
7th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
8th Grade Teachers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Loopers	0.00	see below		see below	\$	97,954	\$	-	[Add notes here as needed]
Subtotal: All Grades 1-8 Teachers	8.00		8.00	Yes					
Allied Arts									
Art	0.80		0.80	Yes	\$	97,954	\$	78,363.06	[Add notes here as needed]
Music	0.90		0.90	Yes	\$	97,954	\$	88,158.44	[Add notes here as needed]
Physical Education	0.80	1.00	1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Technology Ed	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Drama	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
ITS	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Content Literacy	1.00		1.00	Yes	\$	97,954	\$	97,953.82	[Add notes here as needed]
Health	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Dance	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]
Library/Media Specialist	0.00			Yes	\$	98,296	\$	-	[Add notes here as needed]
Other	0.00			Yes	\$	97,954	\$	-	[Add notes here as needed]

<b>Washington Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$3,326,131	Total Allocation, All Sources
<b>Subject Teachers (High school only)</b>								
Math Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Science Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Social Studies Teachers	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
English	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
Foreign Language	0.00	see below		see below	\$	97,954	\$ -	[Add notes here as needed]
All HS Subject Teachers	0.00	0.0		Yes				[Add notes here as needed]
								[Add notes here as needed]
In House Suspension	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Consumer Science	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Business	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
Video Production	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
ROTC	0.00			Yes	\$	97,954	\$ -	[Add notes here as needed]
<b>All General Education Teachers</b>		14.50		14.70			\$ 1,439,921.15	
<b>Special Education Teachers</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Adjustment Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
LEAP Teachers	0.00	0.00		No change	\$	97,954	\$ -	[Add notes here as needed]
CSA Teachers	3.00	3.00	3.00	No change	\$	97,954	\$ 293,861.46	[Add notes here as needed]
Other Special Ed Teachers	2.00	2.00	2.00	No change	\$	97,954	\$ 195,907.64	[Add notes here as needed]
<b>English Language Learners Teachers</b>								
ELL Teachers	2.00	2.00	2.00	Yes	\$	97,954	\$ 195,907.64	[Add notes here as needed]
<b>All Teachers</b>	21.50		21.70				2125597.89	
<b>Paraprofessionals:</b>								
<b>GenEd Paras</b>								
Preschool Para	1.00	1.00	1.00	Yes	\$	38,924	\$ 38,924.37	[Add notes here as needed]
Kindergarten Para	2.00	2.00	2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
Mainstream Paras/ 504 Paras	2.00		2.00	Yes	\$	38,924	\$ 77,848.74	[Add notes here as needed]
<b>All General Education Paras</b>	5.00	3.00	5.00				\$ 194,621.85	
<b>Special Education Paras</b> <i>If you plan to change special education staffing, contact Mike Lovato by 3/15/2021</i>								
Special Education Classroom Paras	9.00		9.00	No change	\$	38,924	\$ 350,319.33	[Add notes here as needed]
1 to 1 Paras	1.00	Funded based on need	1.00	Funded based on need	\$	38,924		[Add notes here as needed]
<b>English Language Learners Paras</b>								
ELL Para	0.00			Yes	\$	38,924	\$ -	[Add notes here as needed]
<b>All Paraprofessionals</b>	15.00	3.00	15.00				\$ 544,941.18	

Washington Elementary School		SY20-21 Staff	Required minimum	SY21-22 Budgeted Staff	Check: Sufficient Staff?	Average Salary + Benefits	Amount	Notes
School Year 21-22 Budget				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
Positions in navy blue have been HS-only in the past				Gray cells are budgeted for you			\$3,326,131	Total Allocation, All Sources
Student Support:								
Guidance Counselor	0.00			Yes	\$	109,021	\$ -	[Add notes here as needed]
Social Worker	0.00	Provided outside of SSB	0.50	Provided outside of SSB	\$	117,049	\$ 58,524	[Add notes here as needed]
Additional social workers			0.50	Yes	\$	115,195	\$ 57,597.57	[Add notes here as needed]
ELL Tutor (Title III)	0.00	Provided outside of SSB	0.00	Provided outside of SSB	\$	15,750	\$ -	[Add notes here as needed]
Tutors (including SEL): 18 hrs/week	1.00		0.50	Yes	\$	18,900	\$ 9,450.00	9 hr a week math tutor
Tutors: 15 hrs/week (Title I)	3.00		3.00	Yes	\$	14,850	\$ 44,550.00	[Add notes here as needed]
Parent Liaisons: Stipended (Title I)	0.00			Yes	\$	3,000	\$ -	[Add notes here as needed]
Parent Liaisons: 18 hrs/week (Title I)	0.00			Yes	\$	11,340	\$ -	[Add notes here as needed]
Parent Liaison, full time	0.00			Yes	\$	44,287	\$ -	[Add notes here as needed]
Subtotal	4.00	0.00	4.50				\$ 170,122	
Facilities								
Security Guards	0.00	0.00		Yes	\$	51,936	\$ -	[Add notes here as needed]
Custodians	2.00		2.00	Yes	\$	58,332	\$ 116,663	[Add notes here as needed]
Subtotal	2.00	0.00	2.00				\$ 116,663	
High School-Specific Positions								
Coordinator of Student Support Services	0.00			Yes	\$	145,267	\$ -	[Add notes here as needed]
Discipline & Operations Specialist	0.00			Yes	\$	127,554	\$ -	[Add notes here as needed]
Academic Chairs	0.00			Yes	\$	138,589	\$ -	[Add notes here as needed]
Director of the Freshman Academy	0.00			Yes	\$	139,670	\$ -	[Add notes here as needed]
Student Services Specialist - Freshman Academy	0.00			Yes	\$	117,292	\$ -	[Add notes here as needed]
Bursar/Financial Specialist	0.00			Yes	\$	58,646	\$ -	[Add notes here as needed]
Clerk Schedulers	0.00			Yes	\$	54,510	\$ -	[Add notes here as needed]
Administrator of Athletics	0.00			Yes	\$	144,836	\$ -	[Add notes here as needed]
Student Activity Advisor	0.00			Yes	\$	100,783	\$ -	[Add notes here as needed]
Subtotal	0.00	0.00	0.00				\$ -	
Other Positions								
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Other (describe in column H)				Yes	See James Hall and Linus Guillory to estimate	\$	-	[Add notes here as needed]
Subtotal			0.00				\$ -	
Total Staffing								
All Staff	45.50		46.20				\$ 3,275,684	
Stipends								
STEM Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
ELL Lead Stipends		Provided outside of SSB	Grant provided		\$	3,600	\$ -	[Add notes here as needed]
Website Content Manager Stipends			1.00	Yes	\$	2,500	\$ 2,500.0	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00		1.00	Yes		\$3,600	\$ 3,600.0	Math Lead
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Other Lead Stipend (describe in column H); Add per-person stipend amount in column F	0.00			Yes			\$ -	[Add notes here as needed]
Total Stipends	0.00		2.00				\$ 6,100.00	

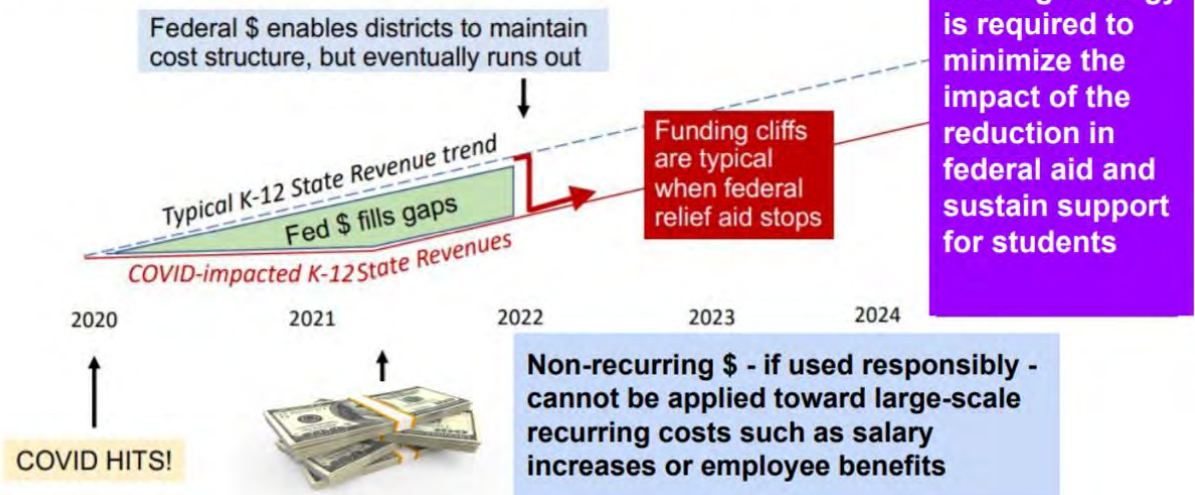
<b>Washington Elementary School</b>		<b>SY20-21 Staff</b>	<b>Required minimum</b>	<b>SY21-22 Budgeted Staff</b>	<b>Check: Sufficient Staff?</b>	<b>Average Salary + Benefits</b>	<b>Amount</b>	<b>Notes</b>
<b>School Year 21-22 Budget</b>				Budget in light yellow cells		Budget in light yellow cells	\$ (0)	Amount remaining to budget
<i>Positions in navy blue have been HS-only in the past</i>				Gray cells are budgeted for you			\$3,326,131	Total Allocation, All Sources
<b>Non-Personnel</b>								
SA: Instructional Supplies	\$	18,880		Yes		\$	-	[Add notes here as needed]
SA: General Supplies	\$	-	\$ 26,347	Yes		\$	26,347.00	[Add notes here as needed]
SA: Contracted Services	\$	-	\$ 10,000	Yes		\$	10,000.00	ST Math, Dr. Uy, Volunteer
SA: Professional Development	\$	-	\$ 8,000	Yes		\$	8,000.00	[Add notes here as needed]
SA: Technology	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Coaches	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Contracted Services	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Transportation	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Supplies & Uniforms	\$	-		Yes		\$	-	[Add notes here as needed]
Athletics: Rental Fees	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Stipends	\$	-		Yes		\$	-	[Add notes here as needed]
Student Activity Supplies	\$	-		Yes		\$	-	[Add notes here as needed]
Dual Enrollment	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
SCORE Peer Mediation	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
Band camp	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
Choral supplies	\$	-	Provided outside of SSB	\$ -	Provided outside of SSB	\$	-	[Add notes here as needed]
Jr. Air Force ROTC Supplies & Equip.	\$	-		Yes		\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
Other (describe in column H)						\$	-	[Add notes here as needed]
<b>Total Non-Personnel</b>	<b>\$</b>	<b>18,880</b>	<b>\$</b>	<b>44,347</b>		<b>\$</b>	<b>44,347.00</b>	
<b>ESSER Supplement</b>								
Later this spring, you will receive an update to your budget file which will include supplemental \$ allocations from the ESSER II federal government stimulus. You may use these dollars to support student learning recovery and other <i>academic</i> needs. Please budget your ESSER II dollars below.								
<b>Total ESSER II Supplement</b>	N/A	N/A	Enter budgeted FTE below	N/A	Enter average salary + benefits below	<b>\$42,757</b>		
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
Describe use in column H; Add amount in column G						\$	-	[Add notes here as needed]
<b>Total ESSER II \$s remaining</b>	N/A	N/A	N/A	N/A	N/A	<b>\$42,757</b>		
<b>Title I Review</b>								
Coaches/Specialists	1.00	0.00	1.00	See below	\$	111,472	\$	111,472
Parent Liaisons: Stipended	1.00		0.00	See below	\$	3,000	\$	-
Parent Liaisons: 18 hrs/week	0.00		0.00	See below	\$	11,340	\$	-
Tutors: 15 hrs/wk	3.00		3.00	See below	\$	14,850	\$	44,550
<b>Total Title I Allocation</b>	<b>\$</b>	<b>156,022</b>	<b>4.00</b>	<b>Exceeds Title I budget</b>		<b>\$</b>	<b>156,022</b>	
<i>Note: Title I Allocations are Subject to Change</i>								
<b>Total Budget</b>								
							<b>\$</b>	<b>3,326,131</b>

## Elementary and Secondary School Emergency Relief Fund

Due to the pandemic, schools across the country including Lowell Public Schools will receive additional categorical revenue through the ESSER Fund to help address COVID related learning loss. ESSER III figures have not been released but estimates are available. Massachusetts Teacher Association predicts that Lowell Public Schools will receive \$40.2 million whereas the Senate's prediction is over \$43 million. Using these numbers, a 3-year plan to accelerate learning and overcome learning loss through increased support for students and school communities was developed.

These categorical grants must be spent according to the requirements of the grant. In summary, the main rule of the grants state that the funds must be spent to address learning loss over the next few years. In addition to this rule, we also must consider funding cliffs when planning for these dollars. We don't want to spend the funds on costs that are needed even after the grants expire since we would face the funding cliff which occur when the cost is still there after federal relief ends. It is imperative that we use these non-recurring dollars responsibly. We should not use these funds towards large scale recurring costs such as salary increases that would not be affordable without these funds. On the other hand, despite caution we still need to make many hires to use these funds for their intention which is to address learning loss which will require many more positions albeit temporary.

**ESSER grants are non-recurring and unlikely to be sustained with state or local revenue which can result in a "fiscal cliff"**



Through the Fair Student Funding process, many were asked to participate and share views. Nearly 400 parents, teachers, principals and community members contributed through the School Site Councils and budget forums that were offered to share our plans and obtain input. We heard what was said and took everything into consideration. Since we can't do everything, we had to use five guiding principles to

make the decisions. These principles include: 1) ensuring that the decisions/priorities are strategically aligned with the District's overarching plan for systemic improvement, 2) making sure that the decisions are research based and support empirical evidence, 3) focused on equity, 4) warranting community involvement which is essential to building an effective plan for accelerating learning in the classroom and 5) guaranteeing that there is responsible fiscal management in which fiscal cliffs are avoided.

Research and feedback from the community has shown that we need a multi-tiered support system to accelerate learning that can cut across two tiers: 1) districtwide support and 2) intensive support for the Renaissance Schools. This can be accomplished through five investments that include:

- 1) Extend Learning Time across the District
- 2) Support Teachers to Improve Classroom Practice
- 3) Support Students with Strategic, School-Based Interventions
- 4) Meeting the Non-Instructional Needs of Students and School Communities
- 5) Supporting the Home School Partnership

Each of these investments will support the multi-tiered support system that is need to address learning loss.

The investment in extending learning time for students will directly align with the strategic goal of improving academics and student achievement at every school site. This investment is important since additional learning time within the standard school calendar and outside of the school day are required to account for COVID related losses in academic time. Such losses include the reduction from the standard 180 days to 170 days for all student in FY20/21 as well as the inconsistent daily attend and engagement levels for students who experienced difficulty in the remote environments. Extending learning time will require the elimination of the 6 half days which would add 3 days of learning per year without shifting the start or end dates of the overall school calendar. In addition, both the afterschool program and summer programs would be expanded to include programs at every school in the district and for every student identified as needing additional academic support. This investment would cost \$8.7 million over a three-year period.

The next investment needed for the multi-tiered support system is supporting students with strategic, school based interventions. This investment also aligns with the strategic goal of improving academics and student achievement at every school site AND the goal of ensuring that every school enjoys a safe and welcoming culture. This investment is important since the impact of COVID 19 has been found to be more significant for some students. This impact ranges from academic challenges to social and emotional wellness. Such disparities require school based resources that can be tailored by school communities to meet the individual needs of each child. This investment results in schools being able to hire more positions to address learning loss over the next few years. In addition, this investment will support the creation of a full time virtual school for students in grades 7 to 12 as a permanent addition to the District's Alternative School portfolio. This will allow us to continue to offer remote learning to those who flourished in such an environment. This investment includes the \$4 million increase to school site budgets, an additional social worker and staffing for the Virtual Academy.

Supporting teachers to improve classroom practice is another investment that would directly align with our strategic goal of improving academics and student achievement at every school site. This is important since relevant and meaningful professional development for teachers has been consistently

found to improve student learning. There are direct correlations documented between teacher quality and student performance across multiple studies. This investment would result in 34 additional hours of professional learning time per year for every teacher and instructional support provider in the District which would total more than 100 hours over the three year grant cycle. Such professional learning would include how to embed culturally and linguistically sustaining practices within the curriculum and the implementation of a Collaborative Coaching and Learning model. This \$12.2 million investment would cover professional development, CLSP Coordinator, Deputy CAO, Academic Coaches and Data Inquiry Facilitators to support improving classroom practice.

The investment of meeting the non-instructional needs of students and school communities aligns with the strategic goal of ensuring that every school enjoys a safe and welcoming culture. This is important since other factors beyond classroom teaching can have a significant impact on whether students have access to meaningful learning. School communities which have historically required additional support will need even more resources as they work to reconnect and re-engage students who have been disconnected from the learning environment for extended periods of time through the pandemic. In addition, some school buildings require physical upgrades to create classroom environments that are more conducive to teaching and learning now and into the future. This \$23 million investment will yield a Student Resource Center, School Climate Specialists at the Renaissance Schools, investments in HVAC and significant investments in our multi-year digital learning plan. Such will require support such as a Director of Technology, Districtwide Safety Coordinator, Director of Adult Education, climate specialists, etc.

Supporting the home-school partnership is an investment that will align with the strategic goal of increasing community engagement and empowering families as partners. This is important because the connection between home and school has historically been found to be an important factor in the success of students in the classroom. That partnership became even more critical in the remote learning environment and will continue to be essential as the students transition back to in person learning in the fall. This \$2.7 million investment will establish a Parent University to increase family literacy and fund bilingual liaisons at every school in the Renaissance Network.

All in all, these five investments will allow us to build the multi-tiered support system necessary to address learning loss. Such investments ensure that our financial plan mirrors our educational plan by aligning with our strategic plan goals. Attached you will find a summary spreadsheet showing the cost initiatives with funding sources for the next three years. In addition, there are five spreadsheets listed that shows the spending plan by investment.

# Maximizing the Elementary and Secondary School Emergency Relief Fund

*A 3-year Plan to Accelerate Learning and Overcome COVID Related Learning Loss Through Increased Support for Students and School Communities*





“The COVID-19 pandemic has forced schools across the country to confront unprecedented challenges. A months-long disruption of school has exacerbated long-standing inequities in our education system at a moment when the nation has faced a reckoning with systemic racism across our society. One study estimates that Black and Latinx students will lose about 10 months of learning that they would have otherwise gained had schools remained open as usual, compared to six months of learning lost by white students. The same study estimates that students from low-income backgrounds will lose an entire year of learning they would have otherwise gained.”

- TNTP Learning Acceleration Guide, 2021



## Agenda

1. Summary of ESSER Funding and Guidelines
2. Core Beliefs, Fundamental Commitments and Strategic Goals
3. Guiding Principles in Resource Allocation
4. Multi-Tiered Support System to Accelerate Student Learning with Required Resources and Projected Costs
5. Next Steps Between Now and Implementation



This table shows estimates of the amount school districts will receive from the \$54.3 billion elementary school emergency relief fund (HR 133). Each state must allocate no less than 90% to districts. The by September 2022. These numbers are based on the USED's preliminary FY20 Title 1 allocation that DOES NOT take out 1% for state admin nor 7% for SIG. The district's relative share of charter schools or non-traditional LEAs, so the "LEA est. ESSER" amount will fill the table. Remember the saying: "all models are wrong. Some are useful." (Upd...)

### ESSER II (from CARES Act)

State: MASSACHUSETTS  
District Search: Lowell

ESSER2-Initial: \$17,872,494  
ESSER2-FINAL: \$17,882,494  
DESE - Mental Health Supplement: \$10,000

This supplemental funding opportunity, the Elementary and Secondary Education Emergency Relief II (ESSER II) Fund, is intended to help school districts safely reopen schools, and measure and effectively address significant learning loss. In addition, in an effort to build capacity of public school districts and communities to facilitate integrated coordination of school and community-based resources, DESE is providing an additional \$10,000 to each district for student mental health services.

Column A	17*	LEA Est. ESSER	Estimate per-pupil amount
DIST_NAME Lowell	17,300	20,755,258	\$1,200
ORG_CODE 0160	17,300	20,755,258	\$1,200

**CATEGORICAL GRANT (e.g., Title I) – WE HAVE TO FOLLOW THE RULES ON SPENDING**





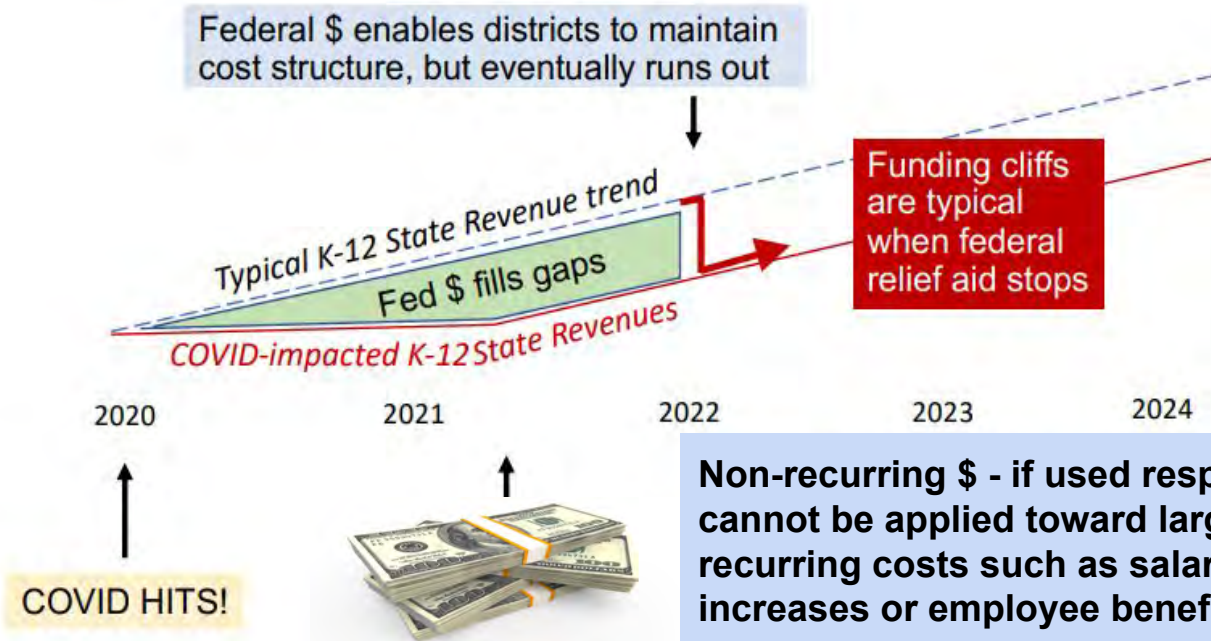
## ESSER III Estimates from Massachusetts Teachers Association

157	Lincoln	20,090	85,841	0
158	Littleton	41,118	169,057	358,000
159	Longmeadow	242,553	498,960	1,100,000
160	Lowell	4,707,937	17,882,494	40,215,000
161	Ludlow	360,382	1,377,953	3,078,000
162	Lunenburg	198,073	588,834	1,302,000
163	Lynn	4,929,062	18,745,330	42,157,000

**Senate estimates predict \$43,993,830 which is more than \$3 million higher**



**ESSER grants are non-recurring and unlikely to be sustained with state or local revenue which can result in a “fiscal cliff”**



**A multi-year funding strategy is required to minimize the impact of the reduction in federal aid and sustain support for students**



## Guiding Principles for ESSER II and III Resource Allocation

1. **Strategic Alignment.** Overcoming gaps in student learning due to COVID-19 will require multiple years of support and intervention that can only be accomplished through intentional and strategic alignment of priorities with the District's overarching plan for systemic improvement.
2. **Research Based.** Achieving the maximum benefit of each investment requires a disciplined approach toward implementation of interventions that are supported by empirical evidence.
3. **Focus on Equity.** The impact of COVID-19 has varied across students, schools and communities. Resources will be targeted toward students and schools with the greatest needs.
4. **Community Involvement.** Input, thought-partnering and feedback-gathering from the people who are closest to our children and know them by name, strength and need - parents, teachers, support staff and other stakeholders - is essential to building an effective plan for accelerating learning in the classroom.
5. **Responsible Fiscal Management.** ESSER II and III represent non-recurring revenue that will create a fiscal cliff for the District at the conclusion of the grant cycle. Mitigating the impact of this inevitable cliff requires a multi-year budget strategy with prioritization of high-impact, non-recurring investments.



## Strategic Plan



### Core Beliefs:

- A high-quality education is a fundamental civil right of every child.
- Teaching and Learning is the core of our work.
- Parents are our partners.
- Sustainable school improvement requires hard and steady work over time.
- Every adult in the system is accountable for the success of all students; the entire community is responsible for their success.

### Strategy:

- Employing differentiated levels of autonomy.
- Implementing systemic and instructional alignment.
- Empowering students and families through choice.
- Ensuring reciprocal accountability by all stakeholders.

### Fundamental Commitments:

- Eliminate the racial, ethnic and linguistic achievement and opportunity gaps among all students.
- Provide equitable funding and resources among the district's diverse schools.
- Engage all families with courtesy, dignity, respect and cultural understanding.

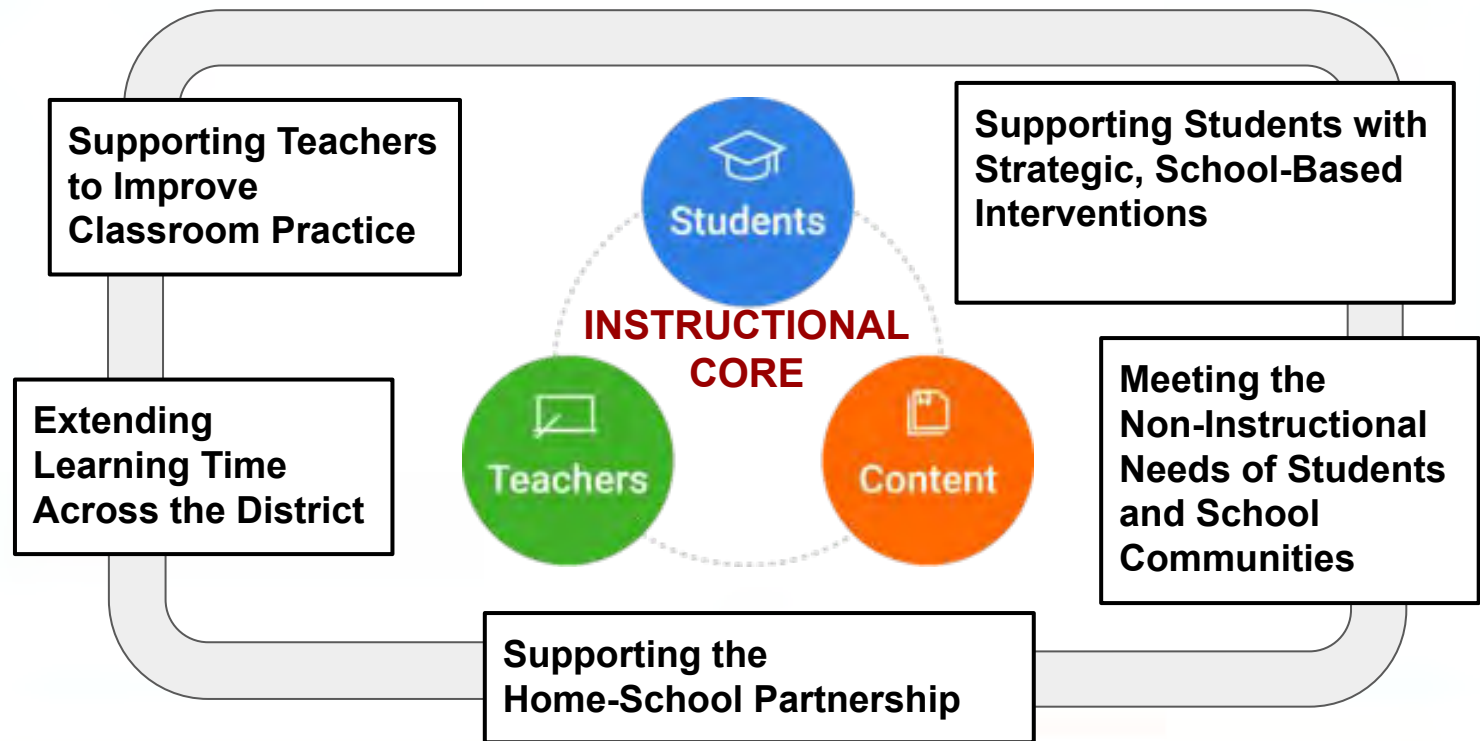
### Goals:

- Improve Academics and Student Achievement at Every School Site
- Improve operational efficiency across the system
- Ensure that every school enjoys a safe and welcoming culture
- Increase community engagement and empower families as partners



Lowell Public Schools

# A Multi-Tiered Support System to Accelerate Student Learning





## ESSER Targeted Investment: **Extended Learning Time for Students**

*{Aligned LPS Strategic Goal: Improve academics and student achievement at every school site}*

**Additional learning time within the standard school calendar and outside of the school day are required to account for COVID-related losses in academic time which included a reduction from the standard 180 days to 170 days for all students in SY20/21 as well as inconsistent daily attendance and engagement levels for students who experienced difficulty in the remote environment.**

*Planned investment from ESSER 2: \$5,700,000*

*Projected investment from ESSER 3: \$3,000,000*

**TOTAL: \$8,700,000**



# Extended Learning Time for Students



**3 full days per year of additional learning time will be added for ALL students in the District** - totaling **9 additional school days** over the three-year grant cycle - without shifting the start or end dates of the overall school calendar.

The **after-school program will be expanded to include programs at every school in the District** and enrollment capacity will be expanded with space available for every student who is identified at each school as requiring additional academic support and every additional family who opts for **an extended school day**.

The **summer program will be expanded to include programs at every school in the District** and enrollment capacity will be expanded with space available for every student who is identified at each school as requiring additional academic support and every additional family who opts for **an extended school year**.



## Extended Learning Time for Students

		Year 1		Year 2		Year 3	
		ESSER II	ESSER III	ESSER II	ESSER III	ESSER II	ESSER III
Extended Learning	Eliminate early release days	\$ -		\$ -		\$ -	
Extended Learning	Twilight Program	\$ 1,700,000.00		\$ 1,700,000.00		\$ 1,700,000.00	
Extended Learning	Summer Program	\$ 700,000.00		\$ 800,000.00		\$ 900,000.00	
Extended Learning	Transportation for summer pro	\$ 400,000.00		\$ 400,000.00		\$ 400,000.00	
		\$ 2,800,000.00	\$ -	\$ 2,900,000.00	\$ -	\$ -	\$ 3,000,000.00

More details to follow



## ESSER Targeted Investment: **Supporting Students with Strategic, School-Based Interventions**

*{Aligned LPS Strategic Goals: Improve academics and student achievement at every school site;  
Ensure that every school enjoys a safe and welcoming culture}*

The impact of COVID-19 has been found to be more significant for some students and more moderate for others with that impact ranging from academic challenges to social and emotional wellness, requiring school-based resources that can be tailored by school communities to meet the individual needs of each child.

*Planned investment from ESSER 2: \$4,234,000*

*Projected investment from ESSER 3: \$10,044,000*

**TOTAL: \$14,278,000**



# Supporting Students with Strategic School-Based Interventions



## Additional School-Based Positions Will Be Added In SY2021-2022 To Support Students Based on Individual School Needs Assessments and School-Site Council Determinations

- 5- Social Workers
- 11- Teachers (including interventionists)
- 4- 1 to 1 paras
- 6- ELL paras
- 12- mainstream paras
- 2- Instructional Resource Teachers
- 1- Instructional Specialist (coach)
- 34- Tutors
- 15- SEL Tutors

*The School-Based Budgeting Process Was Completed During the Month of March at All LPS Schools*

School Year 21/22 Budget		
Category	Student Weight	Amount
<b>FSP Weights</b>		
All students	545	\$5,700
Economically disadvantaged	354	\$1,855
Homeless	25	\$1,060
Low income performance	30	\$1,050
Grades PreK-3	0	\$1,855
Grade 9	0	\$4,000
ELL below Level 3	30	\$3,000
ELL Level 3 and above	54	\$1,500
SWD substantially impair	75	\$23,000
SWD individual language	108	\$6,500
<b>FSP Baseline</b>		
ELL Baseline		\$0
SWD Baseline		\$0
General Ed Baseline		\$0
<b>Other FSP Positions</b>		
Transition amount		\$136,540
Budget Exceptions		\$0
<b>FSP Total</b>		<b>\$5,028,020</b>
<b>Transition from non-FSP</b>		
Title I		\$ 186,425
Other positions provided outside of FSP		\$ 148,549
ESSER III Supplement		\$ 67,679
<b>Total funding</b>		<b>\$5,442,673</b>

Comparison to previous year budget			
Year	SY20-21	SY21-22	Projected Change
Enrollment	571	545	-26
FSP Budget	\$5,028,020	\$5,028,020	\$0
Other Funding	\$348,374	\$414,653	\$66,279
<b>Total Budget</b>	<b>\$5,374,993</b>	<b>\$5,442,673</b>	<b>\$67,679</b>
\$ per pupil	\$9,473	\$9,934	\$460

*Note: Total Budget above is not exhaustive. E.g., includes: psychologists, speech pathologists, occupational therapists, ELL, and STEM lead spends; 504 & Ho-Paraprofessionals*  
*\*Prior year adjusted to reflect salary increases occurred in SY20/21*

**\*\*ESSER Supplement Added to Each School Budget**



# Supporting Students with Strategic School-Based Interventions



## **A Full-Time, Virtual School Will Be Established in SY2021-2022 for Students in Grades 7 to 12 as a Permanent Addition to the District's Alternative School Portfolio**

Next year, we will continue to offer a remote learning option for secondary students, recognizing that a small subset of students perform at a higher level in a remote environment and some students and families may desire to continue with remote learning due to their individual circumstances.

The LPS Virtual School will serve up to 400 middle and high school students with a flexible and rigorous instructional model which includes an embedded Social Emotional Learning (SEL) curriculum and opportunities for individualized, in-person tutoring and support as needed.

*\*\*Virtual Schools require an additional application to DESE beyond the ESSER grant application and are required to undergo a separate application approval process*



## Supporting Students with Strategic School-Based Interventions

[illegible]



Lowell Public Schools

## ESSER Targeted Investment: **Supporting Teachers to Improve Classroom Practice**

*{Aligned LPS Strategic Goal: Improve academics and student achievement at every school site}*

**Relevant and meaningful professional development for teachers has been consistently found to improve student learning with direct correlations documented between teacher quality and student performance across multiple studies**

*Planned investment from ESSER 2: \$5,695,220*

*Projected investment from ESSER 3: \$6,604,426*

**TOTAL: \$12,299,646**



# Supporting Teachers to Improve Classroom Practice



**34 hours per year of additional professional learning time will be added for every teacher and instructional support provider in the District** - totaling more than 100 hours over the three-year grant cycle - to support improvements in teaching and learning.

Additional support will be provided through professional learning for teachers and support staff across the District to **embed culturally and linguistically sustaining practices within the curriculum**.

Targeted support will be added for all schools within the Renaissance Network to improve school-based professional learning through the **implementation of a Collaborative Coaching and Learning model** and the use of data to drive instructional decisions.



# Supporting Teachers to Improve Classroom Practice

		Year 1			Year 2			Year 3	
		ESSER II	ESSER III		ESSER II	ESSER III		ESSER II	ESSER III
High Quality Teacher	PD 42 weeks@1 hr/wk	\$ 2,297,610.00			\$ 2,297,610.00				\$ 2,297,610.00
High Quality Teacher	CLSP Coordinator	\$ 100,000.00			\$ 100,000.00				\$ 100,000.00
High Quality Teacher	Deputy CAO	\$ 150,000.00			\$ 150,000.00				\$ 150,000.00
High Quality Teacher	Academic Coaches	\$ 300,000.00			\$ 300,000.00				\$ 300,000.00
High Quality Teacher	2 additional days of PD		\$ 939,072.00			\$ 939,072.00			\$ 939,072.00
High Quality Teacher	3 Data Inquiry Facilitators		\$ 313,200.00			\$ 313,200.00			\$ 313,200.00
		\$ 2,847,610.00	\$ 1,252,272.00		\$ 2,847,610.00	\$ 1,252,272.00			\$ 4,099,882.00
		ESSER II	\$ 5,695,220.00						
		ESSER III	\$ 6,604,426.00						



## ESSER Targeted Investment: **Meeting the Non-Instructional Needs of Students and School Communities**

*{Aligned LPS Strategic Goal: Ensure that every school enjoys a safe and welcoming culture}*

**Other factors - beyond classroom teaching - can have a significant impact on whether students have access to meaningful learning. School communities which have historically required additional support will need even more resources as they work to reconnect and re-engage students who have been disconnected from the learning environment for extended periods of time through the pandemic. And some school buildings require physical upgrades to create classroom environments that are more conducive to teaching and learning now and into the future.**

*Planned investment from ESSER 2: \$1,425,274*

*Projected investment from ESSER 3: \$22,436,404*

**TOTAL: \$23,861,678**



# Non-instructional Support for Students and School Communities



**A Student Resource Center will be established in SY2020-2021 to recruit and re-engage students who have dropped out of school** through direct outreach to students, families and community-based organizations while also coordinating and aligning services in the District's alternative school portfolio to better meet the needs of our most at-risk students.

**School Climate Specialists will be added to every elementary, middle and K-8 school in the Renaissance Network** to support students who experience challenges with the transition back to an in-person learning environment, ensuring that every school in the Network is safe and welcoming for all students and families.

**Investments in HVAC systems** will be made to further support air quality and enhance temperature control in classrooms and **significant investments in our multi-year Digital Learning Plan** will continue across the District.



# Non-instructional Support for Students and School Communities

		Year 1		Year 2		Year 3	
		ESSER II	ESSER III	ESSER II	ESSER III	ESSER II	ESSER III
Non-Instructional	Director of Technology 120k plus	\$ 139,200.00		\$ 139,200.00			
Non-Instructional	Digital Investment		\$ 750,000.00		\$ 750,000.00		\$ 750,000.00
Non-Instructional	Districtwide HVAC investment		\$ 14,960,048.00				
Non-Instructional	Districtwide Safety Coordinator		\$ 139,200.00		\$ 139,200.00		\$ 139,200.00
Non-Instructional	Lead Data Analyst		\$ 92,800.00		\$ 92,800.00		\$ 92,800.00
Non-Instructional	Director of Alternative Education	\$ 130,000.00		\$ 130,000.00			\$ 130,000.00
Non-Instructional	Clerk	\$ 59,000.00		\$ 59,000.00			\$ 59,000.00
Non-Instructional	Student Outreach Liaison	\$ 61,000.00		\$ 61,000.00			\$ 61,000.00
Non-Instructional	6 specialists @ 70k/yr plus fringe	\$ 487,200.00		\$ 159,674.00	\$ 327,526.00		\$ 487,200.00



## ESSER Targeted Investment: **Supporting the Home-School Partnership**

*{Aligned LPS Strategic Goal: Increase community engagement and empower families as partners}*

**The connection between home and school has historically been found to be an important factor in the success of students in the classroom. That partnership became even more critical in the remote learning environment and will continue to be essential as students transition back to in-person learning in the fall.**

*Planned investment from ESSER 2: \$818,000*

*Projected investment from ESSER 3: \$1,909,000*

**TOTAL: \$2,727,000**



# Supporting the Home - School Partnership



**A Parent Leadership Institute will be established in SY2021-2022 to increase family literacy** through centrally-coordinated, school-based morning, evening and weekend workshops and learning events for parents, guardians and families of students.

**Bilingual Family Liaisons will be added to every school in the Renaissance Network** to support students and families of linguistically diverse backgrounds.



# Supporting the Home - School Partnership

		Year 1		Year 2		Year 3	
		ESSER II	ESSER III	ESSER II	ESSER III	ESSER II	ESSER III
Parent Engagement	Bilingual Parent Liaison at each	\$ 350,000.00		\$ 350,000.00			\$ 350,000.00
Parent Engagement	Director		\$ 140,000.00		\$ 140,000.00		\$ 140,000.00
Parent Engagement	28 schools for 35 weeks for 8 hrs		\$ 274,400.00		\$ 274,400.00		\$ 274,400.00
Parent Engagement	Supplies		\$ 85,600.00		\$ 85,600.00		\$ 85,600.00
Parent Engagement	Front Desk Support based on c	\$ 59,000.00		\$ 59,000.00			\$ 59,000.00
		\$ 409,000.00	\$ 500,000.00	\$ 409,000.00	\$ 500,000.00	\$ -	\$ 909,000.00
		ESSER II	\$ 818,000.00				
		ESSER III	\$ 1,909,000.00				



## Lowell Public Schools

The following questions are being used to gather feedback regarding the Elementary and Secondary School Emergency Relief (ESSER) ESSER II and ESSER III funds that are being proposed by the District.

The information from this feedback form will help District leaders finalize how these funds will be allocated and make any necessary changes to the budget.

We appreciate your input.

\* 1. What role do you most identify with?

- ☐ Community Partner  
☐ District Staff  
☐ Parent/Family member  
☐ Other (please specify)

2. I understand the ESSER II and ESSER III guidelines

Strongly Disagree	Disagree	Agree	Strongly Agree
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3. I understand how the ESSER II and ESSER III funds are awarded

Strongly Disagree	Disagree	Agree	Strongly Agree
<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

4. Please indicate your level of agreement on each of the following Lowell Public Schools guiding principles for planning the use of ESSER funds.

	Strongly Disagree	Disagree	Agree	Strongly Agree
Alignment to the Strategic Plan	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Research Based	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Focus on equity	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Involving community	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Fiscal management	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

5. What investments within the current plan are most important to you? (Check all the apply)

- ☐ Extended learning time for students  
☐ Strategic, school-based interventions for students  
☐ Support for teachers to improve classroom practice  
☐ Non-instructional support for schools  
☐ Support for home-school partnerships

6. What pieces of the budget or ESSER process need improvement?

7. What additional investments to accelerate student learning should be included?

Thank you!

[https://www.surveymonkey.com/r/Budget\\_Process\\_Input\\_Form](https://www.surveymonkey.com/r/Budget_Process_Input_Form)



## Next Steps

- Host focus groups and forums to gather additional community input
- Balance ESSER spending plans with final grant amounts
- Continue collaboration with City agencies and community partners to further refine investment opportunities related to facilities, professional learning and extended learning time
- Prepare and submit grant application to the Department of Elementary and Secondary Education (DESE)
- Following approval of final grant application...
  - post jobs, interview and hire highly qualified educators for all newly identified positions
  - post Requests For Proposals (RFPs) and complete all remaining required steps in the procurement process for all contractual services



**LOWELL PUBLIC SCHOOLS**  
**Henry J. Mroz Administration Office**  
**155 Merrimack Street**  
**Lowell, Massachusetts 01852**

**Jaclyn Kelleher-Roy**  
Grants Manager

**Tel: (978) 674-2031**  
**Fax: (978) 937-7620**  
**E-Mail: [jkelleher-roy@lowell.k12.ma.us](mailto:jkelleher-roy@lowell.k12.ma.us)**

April 29, 2021

Billie Jo Turner  
Chief Financial Officer  
Lowell Public Schools

Dear Billie Jo:

The Lowell Public Schools will be submitting applications for federal, state and private grants for the 21-22SY. It is anticipated that the level of funding for the 21-22SY will be higher than that of the 20-21SY. The primary area for increase is a result of additional ESSER funding.

School Year	Approved Grants	Approved Amount
2020 - 2021	51	\$ 28,514,365
2019 - 2020	45	\$ 18,221,908

Also included for reference please find a list of the approved grants for the 2020 - 2021 School Year with more detailed information (e.g. grant fund code, title, amount, funding by major expense category, brief description, positions funded).

Please let me know if you have questions or need additional information.

Thank you.

Jaclyn Kelleher-Roy

Reference 1 – 2021 Grants worksheet by category and FTE (6 pages)

Lowell Public Schools - 2021 approved grants											
Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transportation, Travel & Indirect Costs)
<b>CURRICULUM</b>											
140	1679	Title IIA - Educator Quality		622,611	95,443		326,497	47,193	153,478		
		Professional development programs to provide support in literacy instruction, mathematics resources, technology integration and mentoring.									
		Funds 1 FTE.									
		Coordinator - Induction Programs	1.0								
		Total	1.0								
180	1678	Title III - Limited English Proficiency (LEP)		570,002		450,000	28,000		10,000	75,002	7,000
		Title III funding supports english language learners providing high quality professional development, lead teacher stipends and tutoring to students in schools with very high limited english proficiency student populations									
		Funds 14 FTE									
		Tutors - PT 15 hours/week	31.0								
		Total	31.0								
305	1604	Title I Distribution		5,642,691	2,685,720	1,784,775	165,000	573,953	150,000	220,000	63,243
		Title I funding supports activities to close the achievement gap between all students and special populations. Activities include reading and math intervention, educator quality and effectiveness, assessment and data systems.									
		Funds 96 FTE									
		Instructional Coaches - Literacy	23.0								
		Tutors - PT 15 hours/week	123.0								
		PT Parent Liaisons	16.0								
		Clerical Support	3.0								
		Total	165.0								
309	1602	Title IVA - Student Support and Academic Enrichment		416,854			75,000		71,854	250,000	20,000
		Funding provides supplemental resources to local school districts to build capacity to help ensure that all students have equitable access to high quality educational experiences									
325	1663	Targeted Assistance		125,000			70,000		55,000		
		Funding to implement Turnaround Plans for low-performing schools and improving outcomes for students									
400	1636	Occupational Ed - Perkins LHS		129,497	8,000		10,762		26,367	84,368	
		Funding supports occupational ed and vocational skills for Lowell High School students. Activities include enhancing more career pathways and continuing the software platform that helps connect academic achievement to post secondary goals									
539	1659	School Redesign Grant - Robinson		312,333	34,600		133,305	8,011	92,721	39,696	4,000
		Funding to implement Turnaround Plans for lowest performing Level 3 schools									
				7,818,988	2,823,763	2,234,775	808,564	629,157	559,420	669,066	94,243

Lowell Public Schools - 2021 approved grants											
Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transportation, Travel & Indirect Costs)
<b>SPECIAL EDUCATION</b>											
240	1611	SPED 94-142 Allocation		4,341,452	2,828,193		114,172	710,360	463,264	178,654	46,809
		Special Education funding is to ensure students with disabilities have access to a free and appropriate education to meet each students unique needs and prepare each student for further education, employment and independent living.									
		Funds 64 FTE									
		Asst Adminstrator of Special Ed	1.0								
		Coordinator - Alternative School	1.0								
		Staff Counsel for Student Services	1.0								
		Board Certified Behavior Specialist	1.0								
		Behavior Specialist	1.0								
		CSA (Autism) Specialist	1.0								
		Evaluation Team Chairperson	1.0								
		Social Worker	1.0								
		Paraprofessionals	48.0								
		Clerical Support	2.0								
		Nurse	6.0								
		Total	64.0								
274	1603	Individuals with Disabilities Education Act		82,880			67,880		15,000		
		Funding supports districts to improve high quality programs that provide services documented on students' IEPs through in-person instruction, remote instruction, or a combination of both, with a strong emphasis on providing in-person instruction to the greatest extent possible.									
298	1605	Early Childhood Targeted Special Ed Program Impr		10,937					10,937		
		Funding supports early childhood special education (ECSE) activities for eligible children ages 3–5 with disabilities, and to support districts to improve high quality programs that provide services documented on students' IEPs through in-person instruction, remote instruction, or a combination of both, with a strong emphasis on providing in-person instruction to the greatest extent possible									
				4,435,269	2,828,193	0	182,052	710,360	489,201	178,654	46,809
<b>EARLY CHILDHOOD</b>											
237	1570	Coord Family & Comm Engagement		300,105	187,822			36,258	26,643	32,599	16,783
		Funding supports staff who work with Lowell Public Schools early childhood families and community organizations to provide linkages and transition supports for family strengthening and positive parenting solutions									
		Funds 4 FTE									
		CFCE Team Leader	1.0								
		Parent Liaison	3.0								
		Total	4.0								
262	1618	Early Childhood SPED Allocation		95,758	46,624		7,000	7,699	26,680	7,755	
		Funding supports children (ages 3-5) with disabilities in high quality programs across settings for services or supports children who are eligible for special ed									
		Funds .5 FTE									
		EC Specialist	0.5								
		Total	0.5								

Lowell Public Schools - 2021 approved grants											
Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transportation, Travel & Indirect Costs)
515	1656	Commonwealth Preschool Partnerships Initiative		688,499	182,365		2,160	16,773	423,082	29,756	34,363
		Funding supports partnership between LPS, UTEC, CTI and Little Sprouts to create models for expanding preschools									
		Funds 2.04 FTE									
		Assistant EC Coordinator	1.0								
		Social Worker	1.0								
		Coach	1.0								
		Total	3.0								
				1,084,362	416,811	0	9,160	60,730	476,405	70,110	51,146
		<b>OTHER STUDENT SUPPORT SERVICES</b>									
102	1688	CvRF School Reopening		3,233,925	600,784		226,340	44,534	38,800	2,322,122	1,345
		Funding to support reopening schools									
		Funds to offset the general fund for additional staffing needs - Credit Recovery Paras and Teachers									
113	1687	ESSER		4,707,937				4,184,333	30,000	270,000	223,604
		Funding provides resources to school districts to address the impact the Novel Coronavirus Disease (COVID-19) has had and continues to have, on elementary and secondary schools.									
118	1688	Remote Learning Technologies		1,733,737						1,733,737	
		Funding to provide supplemental funds to support Local Education Agencies (LEAs) in addressing remaining remote learning technology needs and to ensure that every student has									
		adequate access to technology for use in remote learning environments during the 2020-21 school year.									
152	1580	Digital Literacy Now		2,170			1,170		800		200
		Funding to support digital literacy and computer science education									
181	1572	Gateway City English Learner Enrichment		44,550			40,490		4,060		
		Funding to develop and implement high school academies that would challenge high school English learners to improve academic achievement									
319	1527	Teacher Diversification Pilot Program		76,000			35,000		24,000	2,000	15,000
		Funding supports district efforts to strengthen and diversify existing teacher recruitment and retention programs.									
244	1628	21st Century Special Education		89,358			89,358				
		Funding supports afterschool programing for students with disabilities that are integrated within the 21st Century Community Learning Program during the school year at five sites.									
310	1615	McKinney-Vento Homeless		105,000	81,000		2,000		18,000	2,000	2,000
		Funding provides services to at risk students and families who are either homeless or at risk of becoming homeless (e.g. tutoring, educational training for parents, before and									
		after school programs).									
320	1632	MassGrad Promising Practices		19,890			7,680		12,210		
		Funding to support Pathways initiative at the Career Academy									

Lowell Public Schools - 2021 approved grants											
Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transportation, Travel & Indirect Costs)
333	1688	Summer and Vacation Learning Program		36,000			36,000				
		Funding to develop, expand, or enhance high quality, in-person, virtual, or hybrid (combination of in-person and virtual) summer (summer 2020) and/or school vacation learning programs during t									
336	1508	Improving Access to Behavioral and Mental Health Services		93,500			9,000		75,700	8,800	
		Funding to assist in improving student access to behavioral and mental health services by building the capacity of school districts and community-based providers to develop comprehensive, inte									
340	1651	Federal - Adult Basic Education		1,124,232	872,465			153,153	6,200	55,874	36,540
		Assists people in obtaining their GED (HiSET). Funds support staff and part time adult educators at five different LAEC sites									
		Funds 15.98 FTE									
		Fiscal Officer	1.0								
		Clerical Support	2.0								
		ABE Education and Career Advisor	3.0								
		ADA Coordinator/HSE Testing Spec.	2.0								
		Community Planner	1.0								
		ESOL Registrar	2.0								
		ABE Registrar	4.0								
		Student Services Coordinator	1.0								
		Adult Ed Instructors (part time) and other part time staff support	40.0								
		Total	56.0								
359	1661	Integrated English Literacy and Civics Education		314,947	183,512			8,414	33,000	74,904	15,117
		Funding supports additional programming for the LAEC									
		Funds 2.7 FTE									
		Fiscal Officer	1.0								
		Program Director	1.0								
		Assessment Specialist	1.0								
		Instructor/Advisor	10.0								
		Total	13.0								
423	1624	Secondary Virtual Course Access		236,883						236,883	
		Funding to provide robust online course options to middle and high school students (grades 6 through 12) who cannot participate in the in-person learning opportunities offered by their schools.									
432	1623	FAFSA Completion Opportunity		20,000			6,000		14,000		
		Funding supports students and their families in completing FAFSA and the financial aid process in fifty identified high schools in the Commonwealth of Massachusetts.									
461	1541	Early College Support		29,000			13,500		6,000	2,100	7,400
		Funding to develop a widespread supportive school culture around postsecondary access and success									
507	1629	Growing Literacy Equity Across MA (GLEAM)		8,000			8,000				
		Funding to support entities to develop strong proposals for the forthcoming GLEAM program grants.									
527	1580	Development and Expansion of HQ Summer Learning		20,910			19,910			1,000	

Lowell Public Schools - 2021 approved grants											
Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transportation, Travel & Indirect Costs)
		Funding to support the development and expansion of high quality, comprehensive summer learning opportunities for students in districts with high concentrations of economically disadvantaged									
528	1526	Increased Access to Quality Afterschool and Summer Pro		157,080			144,780		9,300	3,000	
		Funding increase access to quality afterschool and summer learning programs.									
		Funds site managers, teachers, paras and student activities									
528	1526	Increased Access to Quality Afterschool and Summer Pro		53,060			37,680		4,120	11,260	
		Funding increase access to quality afterschool and summer learning programs.									
		Funds site managers, teachers, paras and student activities									
530	1524	Quality Enhancements in ASOST		12,000			260		9,800	1,940	
		Funding to implement quality enhancement activities to after/out-of-school time									
645	1682	21st Century Community Learning Centers		1,141,717	119,758		718,210	29,984	122,265	72,000	79,500
		Funding supports after school programs at seven schools (Butler, Lincoln, McAuliffe, Morey, Murkland, Robinson, Shaughnessy, Stoklosa and Sullivan).									
		Funds site managers, teachers, paras and student activities									
		Funds 1 FTE									
		Coordinator-Special Programs	1.0								
		Total	1.0								
645	1647	21st Century Community Learning Centers - Carryover		163,895			129,360				34,535
		Funding carried forward from FY20									
646	1684	21st Century Community Learning Centers		223,363			179,460		17,703	5,000	21,200
		Funding supports out of school programs at four schools (Lowell High and McAvinnue)									
		Funds site managers, teachers paras and student activities									
646	1645	21st Century Community Learning Centers - Carryover		92,191			73,920				18,271
		Funding carried forward from FY20									
850	1510	GED Test Centers		7,339						7,339	
		Supplies for GED testing e.g. testing material, printing, computer, printer, scanner maintenance									
ORI	1619	Refugee School Impact		13,000			2,700		5,300	5,000	
		Funding supports programming for high school and middle school refugee students									
ARTS	1514	STARS Residency		5,000			200		4,800		
		Funding supports an artist in residence (cultural partner) at the Pyne Arts									
	1100	Project Lead The Way - Launch Program		2,000						1,500	500
		Funding to offset the costs associated with the PLTW Launch Program at the McCauliffe									
	1114	Chromebooks for KIDS		7,298						7,298	
		Funding from KISS108 to purchase chromebooks for students									

Lowell Public Schools - 2021 approved grants											
Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transportation, Travel & Indirect Costs)
	1138	Diverting Juveniles and Emerging Adults from Criminal Justice System Involvement		50,000			1,500		48,500		
		Funding to provide professional development, direct intervention and after school programming to 30 students who have been identified as at risk.									
	1144	No Kid Hungry Campaign		75,000							75,000
		Funding from Share Our Strength to support the food service program									
	1150	Urban Ecosytems		2,160			2,160				
		Funding to support collaboration with the Tsongas Industrial History Center on urban ecosystems									
	1157	New England Dairy Farm		2,000						2,000	
		Funding to purchase milk coolers for the food service program									
	1159	Early College Promise Planning Program		40,000			30,000		10,000		
		Funding supporting partnership with MCC to build an Early College model that will increase access to Early College for students at LHS.									
	1164	MCIEA - Butler		5,000			1,200		3,000	800	
		Funding to support professional development to build a sustainable deeply-rooted culture of equity in the school community									
	1504	Food Security Infrastructure		180,691							180,691
		Funding to ensure that individuals and families throughout the Commonwealth have access to food, with a special focus on food that is produced locally and equitable access to food									
	1542	State Coronavirus Prevention Fund Program		1,046,913							1,046,913
		Funding from DESE to support coronavirus prevention efforts and to maintain and increase educational quality during the pandemic									
				15,175,746	1,857,519	0	1,815,878	4,420,418	497,558	4,826,557	1,757,816
		<b>Grand Total</b>		<b>28,514,365</b>	<b>7,926,286</b>	<b>2,234,775</b>	<b>2,815,654</b>	<b>5,820,665</b>	<b>2,022,584</b>	<b>5,744,387</b>	<b>1,950,014</b>
		Indirect Costs on the Title I and SPED Allocation Grants cover the full cost of the Grants Manager and half the Internal Auditor salaries									

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	WILKINS	BRYAN	Edu Prog Producer	Lowell High School	\$ 61,387	01237951	511000	1
2305	FREELEY	DEBORAH	Teacher-TV Studio	Lowell High School	\$ 81,623	01237951	511000	1
3710	BANH	JOSEPH	Early College Specialist	Teaching & Learning	\$ 70,000	11590005	512141	1
3100	SUY	SOKUNTHEA	Home Visitor	Cardinal O'Connell Early Learning Center	\$ 37,593	15700005	511000	1
3100	BRITO	MADELINE	Home Visitor	Cardinal O'Connell Early Learning Center	\$ 37,593	15700005	511000	1
3100	SARATH	MECHNA	Home Visitor	Cardinal O'Connell Early Learning Center	\$ 37,593	15700005	511000	1
2352	VALDEZ	LAURA	Early Childhood Team Leader	Cardinal O'Connell Early Learning Center	\$ 60,000	15700005	511200	1
1410	HIGGINS	CYNTHIA	Administrative Assistant	Business Office	\$ 56,984	16040040	511000	1
1410	TBD		Administrative Assistant	Business Office	\$ 46,052	16040040	511000	1
1450	LEW	KIM	Student Data Analyst	Performance Management	\$ 49,202	16040040	511000	1
3100	FONTES	CARMEN	Bilingual Family Liaison	Equity & Empowerment	\$ 45,000	16040040	511000	1
3100	NUON	NAVEY	Bilingual Family Liaison	Equity & Empowerment	\$ 45,000	16040040	511000	1
3100	PATINO	KATERYNNE	Bilingual Family Liaison	Equity & Empowerment	\$ 45,000	16040040	511000	1
3100	YEMERY	PATRON	Bilingual Family Liaison	Equity & Empowerment	\$ 46,359	16040040	511000	1
3100	KHIN	VANNAK	Lead Bilingual Family Liaison	Equity & Empowerment	\$ 60,000	16040040	511000	1
3100	SILVA	MOIRA	Parent Liaison	Bailey Elementary School	\$ 11,340	16040040	511000	1
3100	BLACK	MARY	Parent Liaison	Bartlett Community Partnership	\$ 11,340	16040040	511000	1
3100	ROCHA	CHERYL	Parent Liaison	Butler Middle School	\$ 11,340	16040040	511000	1
3100	PHILLIPS	ABIGAIL	Parent Liaison	Greenhalge Elementary School	\$ 11,340	16040040	511000	1
3100	LAMBOURNE	KIM	Parent Liaison	Lincoln Elementary School	\$ 11,340	16040040	511000	1
3100	TSELIOS	SHANI	Parent Liaison	Pawtucketville Memorial Elementary School	\$ 11,340	16040040	511000	1
3100	SANCHEZ	LUZ	Parent Liaison	Reilly Elementary School	\$ 11,340	16040040	511000	1
3100	BURNS	ELLEN	Parent Liaison	Sullivan Middle School	\$ 11,340	16040040	511000	1
2352	BUCHANAN	JULIE	Literacy Specialist	Bailey Elementary School	\$ 101,966	16040040	512141	1
2352	HICKOK	MAGHAN	Literacy Specialist	Bartlett Community Partnership	\$ 88,374	16040040	512141	1
2352	STOTT	LISA	Instructional Specialist	Butler Middle School	\$ 89,174	16040040	512141	1
2352	CARROLL	SHEILA	Instructional Specialist	Daley Middle School	\$ 95,099	16040040	512141	1
2352	DRISCOLL	MELISSA	Literacy Specialist	Greenhalge Elementary School	\$ 95,818	16040040	512141	1
2352	HUBER	DANA	Literacy Specialist	Lincoln Elementary School	\$ 89,174	16040040	512141	1
2352	POULIOT	CHARLES	Instructional Specialist	Lowell High School	\$ 95,099	16040040	512141	1
2352	STEELE	LYNNE	Literacy Specialist	McAuliffe Elementary School	\$ 94,343	16040040	512141	1
2352	CURLEY	BEATRIZ	Literacy Specialist	McAvinnue Elementary School	\$ 101,966	16040040	512141	1
2352	GOLNER	LISA	Literacy Specialist	Moody Elementary School	\$ 94,570	16040040	512141	1
2352	SHEPHERD	PATRICIA	Literacy Specialist	Morey Elementary School	\$ 96,040	16040040	512141	1
2352	LESNIAK	LAURA	Literacy Specialist	Murkland Elementary School	\$ 101,966	16040040	512141	1
2352	GREGOIRE	WENDY	Literacy Specialist	Pawtucketville Memorial Elementary School	\$ 91,895	16040040	512141	1
2352	OTIS	HEIDI	Instructional Specialist	Pyne Arts Magnet School	\$ 95,099	16040040	512141	1
2352	SILVESTRONE	ALISHA	Literacy Specialist	Reilly Elementary School	\$ 91,895	16040040	512141	1
2352	MACLEOD	SUSAN	Instructional Specialist	Robinson Middle School	\$ 95,818	16040040	512141	1

Lowell Public Schools  
FY2021-2022 Staff Salaries

Grant Funded Staff  
Listed by Funding Source

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2352	MATTHEWS	CINDY	Literacy Specialist	Rogers STEM Academy	\$ 98,306	16040040	512141	1
2352	RABIAS	SUSAN	Literacy Specialist	Shaughnessy Elementary School	\$ 100,234	16040040	512141	1
2352	STEC	JILL	Instructional Specialist	Stoklosa Middle School	\$ 91,621	16040040	512141	1
2352	LOWE	STEFANIE	Instructional Specialist	Sullivan Middle School	\$ 102,225	16040040	512141	1
2352	COLLINS	DANIELLE	Instructional Specialist	Wang Middle School	\$ 100,496	16040040	512141	1
2352	HUGO	CATHERINE	Literacy Specialist	Washington Elementary School	\$ 93,771	16040040	512141	1
1410	CRUZ	TAMARA	Administrative Assistant	Special Education Office	\$ 46,052	16110020	511000	1
1410	DURAND	MICHELLE	Administrative Assistant	Special Education Office	\$ 51,121	16110020	511000	1
2120	MALUCCIO	DONNA	Assistant Administrator - Special Ed	Special Education Office	\$ 120,905	16110020	511200	1
1430	MOSHER-CANTY	JANE	Staff / Student Counsel	Equity & Empowerment	\$ 114,406	16110020	511200	1
2200	CUNEO	CAROLYN	Alternative School Coordinator	Leblanc Therapeutic Day School	\$ 113,130	16110020	511200	1
2320	NOLAN-STACK	ELIZABETH	Behavior Specialist SPED	Murkland Elementary School	\$ 95,857	16110020	512141	1
2320	GARABEDIAN	KAREN	Behavior Therapist	Laura Lee Therapeutic Day School	\$ 108,977	16110020	512141	1
2320	KILFOYLE	MARY	Coord.-PDD	Special Education Office	\$ 94,040	16110020	512141	1
2320	CAMPBELL	JANE	Eval Team Chair	Special Education Office	\$ 107,343	16110020	512141	1
3200	ABCUNAS	MARYANN	Nurse	Lowell High School	\$ 46,853	16110020	512141	1
3200	ARCHAMBAULT	JANICE	Nurse	Lowell High School	\$ 48,505	16110020	512141	1
3200	FOLEY	LEA	Nurse	Adie Day School	\$ 46,853	16110020	512141	1
3200	GASPARI	MARIANNE	Nurse	Laura Lee Therapeutic Day School	\$ 46,853	16110020	512141	1
3200	VICENTE	MICHELLE	Nurse	Bartlett Community Partnership	\$ 46,853	16110020	512141	1
2800	MCKAY	KRISTIN	Social Worker SPED	Laura Lee Therapeutic Day School	\$ 88,524	16110020	512141	1
2330	CARABALLO	RICHARD	Paraprofessional-Health	Bartlett Community Partnership	\$ 36,713	16110020	512958	1
2330	MCELHINNEY	KEIRSTEN	Paraprofessional	Bartlett Community Partnership	\$ 25,191	16110020	512958	1
2330	MISTRY	AMITA	Paraprofessional-PK	Bartlett Community Partnership	\$ 36,919	16110020	512958	1
2330	PHAUK	JOHNNY	Paraprofessional 1:1	Bartlett Community Partnership	\$ 32,860	16110020	512958	1
2330	ZIMINI	KRISTIN	Paraprofessional	Bartlett Community Partnership	\$ 30,348	16110020	512958	1
2330	REID	JUSTIN	Paraprofessional	Butler Middle School	\$ 30,348	16110020	512958	1
2330	ROPER	DEBRA	Paraprofessional-Health	Greenhalge Elementary School	\$ 37,526	16110020	512958	1
2330	FIGUEROA	PEDRO	Paraprofessional 1:1	Lincoln Elementary School	\$ 27,269	16110020	512958	1
2330	HARTNETT	CHARLES	Paraprofessional-EDBD	Lowell High School	\$ 36,919	16110020	512958	1
2330	RONAN	MARK	Para-Life Skills	Lowell High School	\$ 32,862	16110020	512958	1
2330	BAILEY	RHONDA	Paraprofessional	McAuliffe Elementary School	\$ 27,057	16110020	512958	1
2330	COHN	EMILY	Paraprofessional 1:1	McAuliffe Elementary School	\$ 29,307	16110020	512958	1
2330	HENRIQUEZ	MIRTHA	Paraprofessional	McAuliffe Elementary School	\$ 24,809	16110020	512958	1
2330	LEPINE	LAUREN	Paraprofessional-Health	McAuliffe Elementary School	\$ 34,813	16110020	512958	1
2330	METHERALL	CHRISTINA	Paraprofessional	McAuliffe Elementary School	\$ 30,348	16110020	512958	1
2330	MWAURA	MARY	Paraprofessional-504	McAuliffe Elementary School	\$ 29,307	16110020	512958	1
2330	YAO	SOLANGE	Paraprofessional	McAuliffe Elementary School	\$ 29,307	16110020	512958	1
2330	CARRASCO	MARAISA	Paraprofessional 1:1	Murkland Elementary School	\$ 27,920	16110020	512958	1
2330	DESCOTEAUX	PAMELA	Paraprofessional	Pyne Arts Magnet School	\$ 35,025	16110020	512958	1
2330	STANCHEVA	VARVARA	Paraprofessional	Pyne Arts Magnet School	\$ 34,284	16110020	512958	1

Lowell Public Schools  
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Grant Funded Staff  
Listed by Funding Source

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2330	NEWCOMB	LEEANN	Paraprofessional	Robinson Middle School	\$ 38,664	16110020	512958	1
2330	NEWELL	TIMOTHY	Paraprofessional	Robinson Middle School	\$ 30,432	16110020	512958	1
2330	SOUSA	ELIZABETH	Paraprofessional	Robinson Middle School	\$ 30,432	16110020	512958	1
2330	BALL	CYNTHIA	Paraprofessional 1:1	Rogers STEM Academy	\$ 30,432	16110020	512958	1
2330	FERDOUSI	ZAKIA	Paraprofessional	Rogers STEM Academy	\$ 32,862	16110020	512958	1
2330	SHAKIR	NIDHAL	Paraprofessional-Health	Rogers STEM Academy	\$ 31,818	16110020	512958	1
2330	MARTINEZ	JAILENE	Paraprofessional	Stoklosa Middle School	\$ 30,348	16110020	512958	1
2330	TRINH	BRITNEY	Paraprofessional-EDBD	Wang Middle School	\$ 23,760	16110020	512958	1
2330	SOLIMAN	MARIAM	Paraprofessional	Washington Elementary School	\$ 29,898	16110020	512958	1
3100	BALCH	KIMBERLY	Parent Liaison	Family Resource Center	\$ 45,000	16150005	512141	1
2352	LACROIX	SUSAN	Assistant Early Childhood Coordinator	Cardinal O'Connell Early Learning Center	\$ 93,246	1618/1656	511200	1
2200	MARRERO	GLADYS	Administrative Assistant - Schools	Adult Basic Education Program	\$ 50,628	16510005	511000	1
3000	PEARSON	AMANDA	ESOL Registrar	Adult Basic Education Program	\$ 49,324	16510005	512141	1
3000	GIRALDO	ADRIANA	Facilitator	Adult Basic Education Program	\$ 49,324	16510005	512141	1
3000	BEAL	DENISE	Facilitator	Adult Basic Education Program	\$ 51,637	16510005	512141	1
2352	CARNEY	LAURIE	Early Childhood Specialist	Cardinal O'Connell Early Learning Center	\$ 55,631	16560005	512141	1
2352	MAGGIO	GUSEPPINA	Teacher Academy Facilitator	Business Office	\$ 95,443	16790008	512141	1
2110	ROCHELEAU-FEENEY	CAROLYN	Coordinator for Special Programs	Teaching & Learning	\$ 119,758	16820010	511200	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
1100	MARTIN	CONSTANCE	School Committee	Superintendent's Office	\$ 12,000	99341303	512918	1
1100	DOHERTY	JACQUELINE	School Committee	Superintendent's Office	\$ 12,000	99341303	512918	1
1100	DESCOTEAUX	ANDRE	School Committee	Superintendent's Office	\$ 12,000	99341303	512918	1
1100	CLARK	HILARY	School Committee	Superintendent's Office	\$ 12,000	99341303	512918	1
1100	DILLON	MICHAEL	School Committee	Superintendent's Office	\$ 12,000	99341303	512918	1
1100	TBD		School Committee	Superintendent's Office	\$ 12,000	99341303	512918	1

Lowell Public Schools  
FY 2021-2022 Staff Salaries

General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
1200	BOYD	JOEL	Superintendent of Schools	Superintendent's Office	\$ 236,391	99341203	512800	1
1200	DESMOND	ROBIN	Chief Academic Officer	Teaching & Learning	\$ 163,113	99341203	512901	1
1200	PHILLIPS	LATIFAH	Chief Equity Officer	Equity & Empowerment	\$ 155,292	99341206	512149	1
1200	TURNER	BILLIE-JO	Chief Financial Officer	Business Office	\$ 173,353	99341203	512204	1
1200	HALL	JAMES	Chief Operating Officer	Personnel Office	\$ 155,292	99341206	512147	1
1200	GUILLORY	LINUS	Chief Schools Officer	Performance Management	\$ 155,292	99341206	512148	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE	
1400	TBD		Deputy Chief Financial Officer	Business Office	\$	96,838	99341215	512150	1
1400	KELLEHER-ROY	JACLYN	Grants Manager	Business Office	\$	75,034	99341215	512920	1
1400	TBD		Internal Auditor	Business Office	\$	65,532	99341230	512902	1
1400	ROSARIO	MARTA	Payroll Supervisor	Business Office	\$	51,121	99341230	512902	1
1400	LAGANAS	KAREN	Executive Administrative Assistant	Business Office	\$	59,257	99341230	512902	1
1400	SHEEHAN	MARY	Executive Administrative Assistant	Business Office	\$	60,063	99341230	512902	1
1400	KEO	SOPHORN	Executive Administrative Assistant	Personnel Office	\$	56,863	99341230	512902	1
1400	GOODIN	CAROL	Executive Administrative Assistant	Special Education Office	\$	50,137	99341207	512902	1
1400	PALAZZO	MINERVA	Executive Administrative Assistant	Superintendent's Office	\$	66,963	99341230	512902	1
1400	TBD		Executive Administrative Assistant	Teaching & Learning	\$	50,137	99341230	512902	1
1400	TBD		Executive Administrative Assistant	Equity & Empowerment	\$	50,137	99341230	512902	1
1400	BOUCHER	MARY LOU	Administrative Assistant	Business Office	\$	50,628	99341230	512902	1
1400	DUPONT	AMANDA	Administrative Assistant	Business Office	\$	54,589	99341230	512902	1
1400	MANNING	MEGAN	Administrative Assistant	Business Office	\$	50,137	99341230	512902	1
1400	RYAN	KELLY	Administrative Assistant	Business Office	\$	51,121	99341230	512902	1
1400	SPLAINE	NANCY	Administrative Assistant	Business Office	\$	56,984	99341230	512902	1
1400	MACQUARRIE	PAMELA	Administrative Assistant	Family Resource Center	\$	55,999	99341230	512902	1
1400	MORAN	LYNN	Administrative Assistant	Family Resource Center	\$	56,984	99341207	512902	1
1400	ROS	PROHASVADDEY	Administrative Assistant	Family Resource Center	\$	57,789	99341230	512902	1
1400	SANCHEZ	ELSA	Administrative Assistant	Family Resource Center	\$	56,963	99341230	512902	1
1400	DAIGLE	RENEE	Administrative Assistant	Lowell High School	\$	50,628	99341207	512902	1
1400	MURPHY	LISA	Administrative Assistant	Personnel Office	\$	48,704	99341230	512902	1
1400	DELGADO	JOYCELIANNIE	Administrative Assistant	Special Education Office	\$	47,281	99341207	512902	1
1400	KIM	SARIN	Administrative Assistant	Special Education Office	\$	51,121	99341207	512902	1
1400	MAGUIRE	JEANNE	Administrative Assistant	Special Education Office	\$	46,052	99341207	512902	1
1400	MARTINEZ	MARIA	Administrative Assistant	Special Education Office	\$	51,927	99341207	512902	1
1400	RUIZ	VIRGINIA	Administrative Assistant	Special Education Office	\$	50,628	99341207	512902	1
1400	TBD		Administrative Assistant	Teaching & Learning	\$	46,052	99341207	512902	1
1400	DILLON	MICHAEL	Mail Courier	Business Office	\$	19,117	99341215	512922	1
1400	HOEY	WILLIAM	Mail Courier	Business Office	\$	19,117	99341215	512922	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
1420	YANN	DAROTH	Assistant HR Director	Personnel Office	\$	82,416	99341230	512973	1
1420	JARVIS	DEBRA	Human Resource Assistant	Personnel Office	\$	77,265	99341230	512152	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
1430	ORTIZ	MICHAEL	Staff Counsel for Student Services	Equity & Empowerment	\$ 114,406	99341215	512143	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
1450	NELSON	KENNETH	Manager of ICTS	Technology Department	\$ 98,403	99311203	512120	1
1450	FITZEMEYER	JAMES	Network Manager	Technology Department	\$ 83,447	99341215	512921	1
1450	SALMAN	HANI	Assistant Network Manager	Technology Department	\$ 71,606	99341215	512916	1
1450	HOPPE	MICHEAL	Help Desk Coordinator	Personnel Office	\$ 58,957	99341233	520703	1
1450	VERTON	JOHN	District Webmaster	Equity & Empowerment	\$ 72,322	99311202	512917	1
1450	NEHME	DAVID	Technology Support Liaison	Technology Department	\$ 66,756	99341215	512916	1
1450	OO	THAN	Technology Support Liaison	Technology Department	\$ 66,756	99341215	512916	1
1450	TRICOCHE	CHRIS	Technology Support Liaison	Technology Department	\$ 68,093	99341215	512916	1
1450	GOYETTE	GERALD	Computer Repair Tech	Business Office	\$ 67,982	99011207	512917	1
1450	TRAN	THAM	Student Database Administrator	Performance Management	\$ 82,501	99341232	512140	1
1450	LEW	MARK	Student Data Admin - Scheduler	Lowell High School	\$ 85,966	99041205	512970	1
1450	TBD		Data Analyst	Performance Management	\$ 90,000			1

Lowell Public Schools  
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General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2110	CHEA	PHALA	Coordinator of ELL Programs	Teaching & Learning	\$ 124,414	99333003	512110	1
2110	NEWELL	MELISSA	Coordinator of English Language Arts	Teaching & Learning	\$ 113,625	99312904	512119	1
2110	GWIAZDA	JEFFREY	Coordinator of Mathematics	Teaching & Learning	\$ 116,574	99312003	512110	1
2110	SANTELMANN	ELAINE	Coordinator of Science	Teaching & Learning	\$ 111,179	99313005	512146	1
2110	FARIAS	PETRA	Coordinator of Students Support Services	Lowell High School	\$ 124,277	99010708	512112	1
2110	ANDERSON	ABIGAIL	Director of Accountability and Research	Performance Management	\$ 121,564	99300004	512159	1
2110	HOWE	ROXANE	Discipline & Operations Specialist - LHS	Lowell High School	\$ 110,595	99010707	512914	1
2110	VAN THIEL	LISA	Early Childhood Coordinator	Cardinal O'Connell Early Learning Center	\$ 113,295	99312006	512110	1
2110	TBD		Early Learning Coordinator	Teaching & Learning	\$ 50,000			0.5
2110	TBD		SLIFE/Newcomer Program Manager	Equity & Empowerment	\$ 120,000			1
2110	TBD		ELA, Math and Science PreK-4 Coordinators	Teaching & Learning	\$ 330,000			3

Lowell Public Schools  
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General Funded Staff Positions  
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DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2120	KEEFE	SUZANNE	Academic Chair - English	Lowell High School	\$ 121,234	99011503	512109	1
2120	DAVISO	JESSICA	Academic Chair - Fine Arts	Lowell High School	\$ 115,838	99011003	512109	1
2120	OFTEN	ELIZABETH	Academic Chair - Math	Lowell High School	\$ 119,040	99012003	512109	1
2120	SELVAGGIO	STEPHANIE	Academic Chair - Science	Lowell High School	\$ 121,234	99013003	512109	1
2120	DELOSSA	ROBERT	Academic Chair - Social Studies	Lowell High School	\$ 116,557	99013103	512109	1
2120	CARBONE	ALLYSON	Academic Chair - Special Education	Lowell High School	\$ 119,759	99020103	512109	1
2120	GERVAIS	STEPHEN	Academic Chair - World Languages	Lowell High School	\$ 119,503	99011603	512109	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2120	LOVATO	MICHAEL	Director of Special Ed	Special Education Office	\$ 132,925	99320103	512133	1
2120	PENNELL	ASHLEY	Assistant Administrator - Special Ed	Special Education Office	\$ 115,509	99320103	512154	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2200	CLEMENTS	KIMBERLEY	Principal	Bailey Elementary School	\$ 132,214	90241103	512101	1
2200	HOLTZ	PETER	Principal	Bartlett Community Partnership	\$ 128,975	98341103	512101	1
2200	SOARES-PENA	TERESA	Principal	Butler Middle School	\$ 130,334	98441103	512101	1
2200	SKINNER	WILLIAM	Principal	Daley Middle School	\$ 142,260	98541103	512101	1
2200	SCARPATI	JENNIFER	Principal	Greenhalge Elementary School	\$ 127,812	91541103	512101	1
2200	COLEMAN	GINGER	Principal	Lincoln Elementary School	\$ 118,610	92041103	512101	1
2200	ANDERSON	DAVID	Principal	McAuliffe Elementary School	\$ 119,500	97541103	512101	1
2200	DOMINA	MICHAEL	Principal	McAvinnue Elementary School	\$ 120,233	91241103	512101	1
2200	KEEFE	ROBERTA	Principal	Moody Elementary School	\$ 130,547	92741103	512101	1
2200	MCLAUGHLIN	KATHLEEN	Principal	Morey Elementary School	\$ 136,839	93041103	512101	1
2200	ANDRIOLO	KEVIN	Principal	Murkland Elementary School	\$ 119,500	98041103	512101	1
2200	MCLEAN	MATHEW	Principal	Pawtucketville Memorial Elementary School	\$ 128,074	93641103	512101	1
2200	CROCKER-ROBERGE	WENDY	Principal	Pyne Arts Magnet School	\$ 133,071	91841103	512101	1
2200	CARABATSOS	SEAN	Principal	Reilly Elementary School	\$ 125,947	94041103	512101	1
2200	DOWLING	BRIDGET	Principal	Robinson Middle School	\$ 128,615	98641103	512101	1
2200	HENRY	KIMBERLEE	Principal	Rogers STEM Academy	\$ 125,000	98741103	512101	1
2200	PASSERI	GREGORY	Principal	Shaughnessy Elementary School	\$ 128,526	95041103	512101	1
2200	CARDACI	JAMES	Principal	Stoklosa Middle School	\$ 130,334	96041109	512101	1
2200	CHARLES	IAN	Principal	Sullivan Middle School	\$ 122,000	98841103	512101	1
2200	STAHL	MATTHEW	Principal	Wang Middle School	\$ 149,215	98941103	512101	1
2200	MCCREVAN	JASON	Principal	Washington Elementary School	\$ 140,848	95541103	512101	1
2200	HAINES	JEFFREY	Assistant Principal	Bailey Elementary School	\$ 109,276	90241103	512102	1
2200	MANCINI	DINA	Assistant Principal	Bartlett Community Partnership	\$ 111,951	98341103	512102	1
2200	MOODY	JAIME	Assistant Principal	Butler Middle School	\$ 115,567	98441103	512102	1
2200	DOYLE	ROBERT	Assistant Principal	Daley Middle School	\$ 122,435	98541103	512102	1
2200	RONAN	MAGALY	Assistant Principal	Greenhalge Elementary School	\$ 114,671	91541103	512102	1
2200	VICENTE	FRANCISCO	Assistant Principal	Lincoln Elementary School	\$ 115,989	92041103	512102	1
2200	CORRENTE	PATTI-JEAN	Assistant Principal	McAuliffe Elementary School	\$ 120,751	97541103	512102	1
2200	ALCARAZ	JOSEPH	Assistant Principal	McAvinnue Elementary School	\$ 115,354	91241103	512102	1
2200	WOODLOCK	KELIANN	Assistant Principal	Morey Elementary School	\$ 122,222	93041103	512102	1
2200	PERRIN	DENISE	Assistant Principal	Murkland Elementary School	\$ 125,435	98041103	512102	1
2200	BRANCO	MEGHAN	Assistant Principal	Pawtucketville Memorial Elementary School	\$ 118,644	93641103	512102	1
2200	LANG	LORI	Assistant Principal	Pyne Arts Magnet School	\$ 115,873	91841103	512102	1
2200	FUSCO	RONALD	Assistant Principal	Reilly Elementary School	\$ 115,354	94041103	512102	1
2200	DERUBEIS	CARL	Assistant Principal	Robinson Middle School	\$ 115,567	98641103	512102	1
2200	ROSSETTI	MICHAEL	Assistant Principal	Robinson Middle School	\$ 115,567	98641103	512102	1
2200	CRONES	NANCY	Assistant Principal	Rogers STEM Academy	\$ 119,488	98741103	512102	1
2200	MORNEAU	ROGER	Assistant Principal	Rogers STEM Academy	\$ 124,248	98741103	512102	1
2200	WARD-NAULT	MAUREEN	Assistant Principal	Shaughnessy Elementary School	\$ 120,751	95041103	512102	1
2200	SWETT	PATRICK	Assistant Principal	Stoklosa Middle School	\$ 124,248	96041103	512102	1
2200	BANKS	MICHAEL	Assistant Principal	Sullivan Middle School	\$ 125,718	98841103	512102	1
2200	SANTY	MATTHEW	Assistant Principal	Wang Middle School	\$ 115,872	98941103	512102	1
2200	DOWLING	ROBERTA	Administrative Assistant - Schools	Adie Day School	\$ 45,333	95441103	512902	1
2200	MCLAUGHLIN	ALICE	Administrative Assistant - Schools	Bailey Elementary School	\$ 46,127	90241103	512902	1
2200	CROCKETT	KELLY	Administrative Assistant - Schools	Bartlett Community Partnership	\$ 41,599	98341103	512902	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2200	POLAK	DIANNE	Administrative Assistant - Schools	BRIDGE Program	\$ 41,599	99241103	512902	1
2200	MCCLUSKEY	NANCY	Administrative Assistant - Schools	Butler Middle School	\$ 44,397	98441103	512902	1
2200	BUXTON	CAITLIN	Administrative Assistant - Schools	Cardinal O'Connell Early Learning Center	\$ 44,380	90141103	512902	1
2200	COTE	CORALIE	Administrative Assistant - Schools	Daley Middle School	\$ 44,397	98541103	512902	1
2200	JOSLYN	KAREN	Administrative Assistant - Schools	Greenhalge Elementary School	\$ 44,397	91541103	512902	1
2200	MCGLAUFLIN	TAMMY	Administrative Assistant - Schools	Laura Lee Therapeutic Day School	\$ 44,397	91941103	512902	1
2200	LENZI	JENNIFER	Administrative Assistant - Schools	Leblanc Therapeutic Day School	\$ 44,857	93541103	512902	1
2200	CARRABIS	KATHLEEN	Administrative Assistant - Schools	Lincoln Elementary School	\$ 44,397	92041103	512902	1
2200	COUTU	JULIE	Administrative Assistant - Schools	Lowell High School	\$ 42,278	99041103	512902	1
2200	CRABTREE	PATRICIA	Administrative Assistant - Schools	Lowell High School	\$ 44,397	99041103	512902	1
2200	CROWLEY	SHARON	Administrative Assistant - Schools	Lowell High School	\$ 42,278	99041103	512902	1
2200	DEANGELIS	BRENDA	Administrative Assistant - Schools	Lowell High School	\$ 45,350	99041103	512902	1
2200	DOLAN	JACQUELINE	Administrative Assistant - Schools	Lowell High School	\$ 44,873	99041103	512902	1
2200	FRANCISCO	SUSAN	Administrative Assistant - Schools	Lowell High School	\$ 60,063	99041103	512902	1
2200	GEOFFROY	JUDITH	Administrative Assistant - Schools	Lowell High School	\$ 51,927	99041103	512902	1
2200	MARAIS	JOAN	Administrative Assistant - Schools	Lowell High School	\$ 51,121	99041103	512902	1
2200	MCANESPIE	LAURIE	Administrative Assistant - Schools	Lowell High School	\$ 44,397	99041103	512902	1
3500	MONTOYA	DARMERY	Administrative Assistant - Schools	Lowell High School	\$ 41,599	99031003	512902	1
2200	SOUSA	SHEILA	Administrative Assistant - Schools	Lowell High School	\$ 46,110	99041103	512902	1
2200	TELLADO-PEREZ	MARIA	Administrative Assistant - Schools	Lowell High School	\$ 44,397	99041103	512902	1
2200	NOONAN	PATRICIA	Administrative Assistant - Schools	Lowell High School - Family Resource	\$ 56,984	99041103	512902	1
2200	THOMPSON	LINDA	Administrative Assistant - Schools	McAuliffe Elementary School	\$ 46,110	97541103	512902	1
2200	NUNEZ	NANCY	Administrative Assistant - Schools	McAvinnue Elementary School	\$ 44,873	91241103	512902	1
2200	PARASOLE	GENEVIEVE	Administrative Assistant - Schools	Moody Elementary School	\$ 45,350	92741103	512902	1
2200	CROWLEY	LISA	Administrative Assistant - Schools	Morey Elementary School	\$ 44,397	93041103	512902	1
2200	MCCULLOUGH	LO	Administrative Assistant - Schools	Murkland Elementary School	\$ 44,873	98041103	512902	1
2200	WOLFE	ANDREA	Administrative Assistant - Schools	Pawtucketville Memorial Elementary School	\$ 44,873	93641103	512902	1
2200	SOROTA	JOY	Administrative Assistant - Schools	Pyne Arts Magnet School	\$ 44,397	91841103	512902	1
2200	COUILLIARD	CARLA	Administrative Assistant - Schools	Reilly Elementary School	\$ 44,873	94041103	512902	1
2200	RIVERA	KARINA	Administrative Assistant - Schools	Robinson Middle School	\$ 44,397	98641103	512902	1
2200	TANGUAY	HOLLIE	Administrative Assistant - Schools	Rogers STEM Academy	\$ 42,991	98741103	512902	1
2200	FARIA	LINA	Administrative Assistant - Schools	Shaughnessy Elementary School	\$ 44,873	95041103	512902	1
2200	PRONH	MILEENA	Administrative Assistant - Schools	Stoklosa Middle School	\$ 44,397	96041109	512902	1
2200	KEEFE	MEAGHAN	Administrative Assistant - Schools	Sullivan Middle School	\$ 44,380	98841103	512902	1
2200	PELTON	DONNA	Administrative Assistant - Schools	The Career Academy	\$ 44,873	92541105	512902	1
2200	MARCANO OFARRILL	OMAYRA	Administrative Assistant - Schools	Wang Middle School	\$ 44,397	98941103	512902	1
2200	AMES	MEGAN	Administrative Assistant - Schools	Washington Elementary School	\$ 44,873	95541103	512902	1

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DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2200	FIATO	MICHAEL	Head of School	Lowell High School	\$ 143,150	99010706	512106	1
2200	TBD		Associate Head of School	Lowell High School	\$ 120,000			1
2200	HALEY	DEIDRE	House Dean	Lowell High School	\$ 125,718	99010706	512108	1
2200	OKEEFE	TIMOTHY	House Dean	Lowell High School	\$ 120,963	99010706	512108	1
2200	SLATTERY	DAVID	House Dean	Lowell High School	\$ 122,772	99010706	512108	1
2200	VEJAR-BORISON	MARIA	House Dean	Lowell High School	\$ 127,533	99010706	512108	1
2200	ROTHSCHILD	JILL	Director Freshman Academy	Lowell High School	\$ 127,534	99030306	512968	1
2200	LAWLER BRENNAN	ANGELA	Student Services Specialist - LHS	Lowell High School	\$ 100,343	99030306	512112	1
2200	CALLAHAN	MICHELLE	Bursar/Finance Specialist	Lowell High School	\$ 50,674	99041006	512207	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2200	ADAMS	CHRISTINE	Alternative School Coordinator	Adie Day School	\$ 116,330	95441103	512101	1
2200	PETERS	PAULA	Alternative School Coordinator	Laura Lee Therapeutic Day School	\$ 109,607	91920104	512110	1
2200	SPIEGEL	ELLEN	Alternative School Principal	BRIDGE Program	\$ 118,663	99210609	512110	1
2200	OLOUGHLIN	MEGAN	Alternative School Principal	The Career Academy	\$ 117,718	92510603	512110	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	COTE	DONNA	Teacher-Preschool	Bailey Elementary School	\$ 88,627	90210903	512903	1
2305	FABERY	MARIA	Teacher-Preschool	Bartlett Community Partnership	\$ 93,226	98310903	512903	1
2305	STACK	JENNIFER	Teacher-Preschool	Bartlett Community Partnership	\$ 81,617	98310903	512903	1
2305	HOGAN	LISA	Teacher-Preschool	Cardinal O'Connell Early Learning Center	\$ 84,714	90110106	512903	1
2305	LAMOUREUX ASPETTI	KARA	Teacher-Preschool	Cardinal O'Connell Early Learning Center	\$ 86,220	90110903	512903	1
2305	MARTINEAU	KATHLEEN	Teacher-Preschool	Cardinal O'Connell Early Learning Center	\$ 96,840	90110903	512903	1
2305	MORRISSEY	KRISTEN	Teacher-Preschool	Cardinal O'Connell Early Learning Center	\$ 73,971	90110903	512903	1
2305	THISSELL	NICOLE	Teacher-Preschool	Cardinal O'Connell Early Learning Center	\$ 56,204	90110903	512903	1
2305	CONLON	LORI	Teacher-Preschool	Greenhalge Elementary School	\$ 84,903	91510106	512903	1
2305	HART	ERIN	Teacher-Preschool	Greenhalge Elementary School	\$ 90,888	91510903	512903	1
2305	MACHADO	JENNIFER	Teacher-Preschool	Greenhalge Elementary School	\$ 92,162	91511003	512903	1
2305	RIVARD	AMANDA	Teacher-Preschool	Greenhalge Elementary School	\$ 62,923	91510106	512903	1
2305	WILLIAMS	JESSICA	Teacher-Preschool	Lincoln Elementary School	\$ 74,792	92010903	512903	1
2305	GALLAGHER	RACHEL	Teacher-Preschool	McAuliffe Elementary School	\$ 60,801	97510903	512903	1
2305	GORDON	JULIE	Teacher-Preschool	McAuliffe Elementary School	\$ 89,367	97510903	512903	1
2305	HISLOP	ANNE-MARIE	Teacher-Preschool	McAvinnue Elementary School	\$ 88,548	91210903	512903	1
2305	MCKELVIE	LYNN	Teacher-Preschool	Morey Elementary School	\$ 94,501	93010901	512903	1
2305	VEIGA	CHRISTINE	Teacher-Preschool	Morey Elementary School	\$ 83,948	93010901	512903	1
2305	BOWLEN	SARAH	Teacher-Preschool	Murkland Elementary School	\$ 94,501	98010903	512903	1
2305	MURPHY	AARON	Teacher-Preschool	Murkland Elementary School	\$ 85,651	98010903	512903	1
2305	GENEST	TRACY	Teacher-Preschool	Pawtucketville Memorial Elementary School	\$ 88,627	93610103	512903	1
2305	LIM	SOVANNNAVY	Teacher-Preschool	Pyne Arts Magnet School	\$ 97,784	91810903	512903	1
2305	GREEN	SHANNON	Teacher-Preschool	Shaughnessy Elementary School	\$ 90,887	95010903	512903	1
2305	QUIRBACH	ELIZABETH	Teacher-Preschool	Washington Elementary School	\$ 83,894	95510903	512903	1
2305	BERNARD	TIFFANY	Teacher-Kindergarten	Bailey Elementary School	\$ 90,792	90210803	512903	1
2305	COLE	TARA	Teacher-Kindergarten	Bailey Elementary School	\$ 89,367	90210803	512903	1
2305	REYNOLDS GARCIA	ABBIE	Teacher-Kindergarten	Bailey Elementary School	\$ 95,443	90210803	512903	1
2305	WRIGHT	DANIELLE	Teacher-Kindergarten	Bailey Elementary School	\$ 86,220	90210803	512903	1
2305	LEVENSON	HANNAH	Teacher-Kindergarten	Bartlett Community Partnership	\$ 64,023	98310803	512903	1
2305	LOEUNG	SOVANN-THI	Teacher-Kindergarten	Bartlett Community Partnership	\$ 90,887	98310803	512903	1
2305	BARIBEAULT	DANIELLE	Teacher-Kindergarten	Greenhalge Elementary School	\$ 82,037	91510803	512903	1
2305	GRIER	ANDREA	Teacher-Kindergarten	Greenhalge Elementary School	\$ 82,037	91510803	512903	1
2305	KELLETT	MELYNDA	Teacher-Kindergarten	Greenhalge Elementary School	\$ 59,425	91510103	512903	1
2305	ORTIZ	SAMARA	Teacher-Kindergarten	Greenhalge Elementary School	\$ 64,023	91510803	512903	1
2305	DOLAN	TRICIA	Teacher-Kindergarten	Lincoln Elementary School	\$ 87,042	92010903	512903	1
2305	FRASER	JESSICA	Teacher-Kindergarten	Lincoln Elementary School	\$ 87,042	92010803	512903	1
2305	ROYLOS	BETH	Teacher-Kindergarten	Lincoln Elementary School	\$ 90,887	92010803	512903	1
2305	ALMEIDA	CATHERINE	Teacher-Kindergarten	McAuliffe Elementary School	\$ 81,617	97510803	512903	1
2305	DOWLING	KATHLEEN	Teacher-Kindergarten	McAuliffe Elementary School	\$ 93,119	97510803	512903	1
2305	LAWLOR	SUZANNE	Teacher-Kindergarten	McAvinnue Elementary School	\$ 83,894	91210803	512903	1
2305	LEWIS	CYNTHIA	Teacher-Kindergarten	McAvinnue Elementary School	\$ 88,548	91210803	512903	1
2305	MACLEOD	CHRISTINA	Teacher-Kindergarten	McAvinnue Elementary School	\$ 49,500	99850000	511000	1
2305	MARTINEAU	FELISHA	Teacher-Kindergarten	McAvinnue Elementary School	\$ 83,894	91210803	512903	1
2305	HILLMAN	ERIN	Teacher-Kindergarten	Morey Elementary School	\$ 87,042	93010803	512903	1
2305	KOHR	DEBORAH	Teacher-Kindergarten	Morey Elementary School	\$ 93,117	93010803	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	LAROCQUE	CATHERINE	Teacher-Kindergarten	Morey Elementary School	\$ 83,894	93010803	512903	1
2305	SAVOIE	DANIELLE	Teacher-Kindergarten	Morey Elementary School	\$ 90,887	93010803	512903	1
2305	LANIER	KRISTEN	Teacher-Kindergarten	Murkland Elementary School	\$ 82,038	98010803	512903	1
2305	LEMAY	BRIANNE	Teacher-Kindergarten	Murkland Elementary School	\$ 83,894	98010803	512903	1
2305	MILLETT	HILLARY	Teacher-Kindergarten	Murkland Elementary School	\$ 69,374	98010803	512903	1
2305	WOODS	ELIZABETH	Teacher-Kindergarten	Murkland Elementary School	\$ 60,801	98010803	512903	1
2305	ENOS-LANDSTEINER	ALLISA	Teacher-Kindergarten	Pawtucketville Memorial Elementary School	\$ 92,162	93610803	512903	1
2305	RACHAL	KERRI	Teacher-Kindergarten	Pawtucketville Memorial Elementary School	\$ 78,005	93610803	512903	1
2305	ROY	DONNA	Teacher-Kindergarten	Pawtucketville Memorial Elementary School	\$ 84,714	93610803	512903	1
2305	FARIA	CARA	Teacher-Kindergarten	Pyne Arts Magnet School	\$ 69,374	91810803	512903	1
2305	LANG	COLLEEN	Teacher-Kindergarten	Pyne Arts Magnet School	\$ 70,744	91810803	512903	1
2305	GILLIS	AMY	Teacher-Kindergarten	Reilly Elementary School	\$ 97,784	94010803	512903	1
2305	MCMANUS	AMY	Teacher-Kindergarten	Reilly Elementary School	\$ 60,801	94010803	512903	1
2305	WELCH	BETHANNE	Teacher-Kindergarten	Reilly Elementary School	\$ 100,123	94010803	512903	1
2305	BOI	TUNDE	Teacher-Kindergarten	Rogers STEM Academy	\$ 85,651	98710620	512903	1
2305	DEARING	SHEILA	Teacher-Kindergarten	Rogers STEM Academy	\$ 102,716	98710620	512903	1
2305	EMRICK	ALEXANDRA	Teacher-Kindergarten	Rogers STEM Academy	\$ 56,204	98710620	512903	1
2305	COPPINGER	KERRYANN	Teacher-Kindergarten	Shaughnessy Elementary School	\$ 90,792	95010803	512903	1
2305	FENNELL	JESSICA	Teacher-Kindergarten	Shaughnessy Elementary School	\$ 87,042	95010803	512903	1
2305	LANGUIRAND	SARAH	Teacher-Kindergarten	Shaughnessy Elementary School	\$ 67,519	95010803	512903	1
2305	TUTEIN	CHARLENE	Teacher-Kindergarten	Shaughnessy Elementary School	\$ 87,042	95010803	512903	1
2305	CAHILL-ZDON	DIANE	Teacher-Kindergarten	Washington Elementary School	\$ 95,443	95510803	512903	1
2305	PATTERSON	CHRISTINA	Teacher-Kindergarten	McAvinnue Elementary School	\$ 86,220	91210803	512903	1
2305	DE SOUSA	FATIMA	Teacher-Kindergarten	Moody Elementary School	\$ 88,548	92710803	512903	1
2305	BAER	ANDREA	Teacher-Elementary	Bailey Elementary School	\$ 82,859	90210103	512903	1
2305	DEARTH	MELISSA	Teacher-Elementary	Bailey Elementary School	\$ 86,220	90210103	512903	1
2305	DELUCIA	HEATHER	Teacher-Elementary	Bailey Elementary School	\$ 70,745	90210103	512903	1
2305	DOHERTY	KATIE	Teacher-Elementary	Bailey Elementary School	\$ 84,716	90210103	512903	1
2305	DOUCETTE	GEORGIANA	Teacher-Elementary	Bailey Elementary School	\$ 88,548	90210103	512903	1
2305	EACRETT	HOPE	Teacher-Elementary	Bailey Elementary School	\$ 85,651	90210103	512903	1
2305	HACKETT	CARLENE	Teacher-Elementary	Bailey Elementary School	\$ 87,508	90210103	512903	1
2305	KEOHANE	BETHANY	Teacher-Elementary	Bailey Elementary School	\$ 95,443	90210103	512903	1
2305	LABRECQUE	EMILY	Teacher-Elementary	Bailey Elementary School	\$ 93,118	90210103	512903	1
2305	LARGENTON	THERESA	Teacher-Elementary	Bailey Elementary School	\$ 97,784	90210103	512903	1
2305	MAYNARD	JENNIFER	Teacher-Elementary	Bailey Elementary School	\$ 89,367	90212003	512903	1
2305	MCNAMARA	MARY	Teacher-Elementary	Bailey Elementary School	\$ 93,226	90210103	512903	1
2305	MORSE	BRIDGET	Teacher-Elementary	Bailey Elementary School	\$ 87,508	90210103	512903	1
2305	OLSON	CHRISTINE	Teacher-Elementary	Bailey Elementary School	\$ 93,118	90210103	512903	1
2305	PEIRCE	KIM	Teacher-Elementary	Bailey Elementary School	\$ 89,367	90210103	512903	1
2305	SAVASTANO	EMILY	Teacher-Elementary	Bailey Elementary School	\$ 90,792	90210103	512903	1
2305	TUDRYN	LINDA	Teacher-Elementary	Bailey Elementary School	\$ 93,118	90210103	512903	1
2305	BUTLER	KATHRYN	Teacher-Elementary	Bartlett Community Partnership	\$ 85,651	98310103	512903	1
2305	DANEAU	VALERIE	Teacher-Elementary	Bartlett Community Partnership	\$ 87,042	98310603	512903	1
2305	DOWNING	JOANNE	Teacher-Elementary	Bartlett Community Partnership	\$ 89,835	98310603	512903	1
2305	HODGDON	MIKAYLA	Teacher-Elementary	Bartlett Community Partnership	\$ 52,146	98310103	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	KHARFEN	RACHEL	Teacher-Elementary	Bartlett Community Partnership	\$ 91,706	98310103	512903	1
2305	MACLEAN	DIANE	Teacher-Elementary	Bartlett Community Partnership	\$ 94,501	98310103	512903	1
2305	NOEL	LISA	Teacher-Elementary	Bartlett Community Partnership	\$ 89,835	98310103	512903	1
2305	ROSS	SARAH	Teacher-Elementary	Bartlett Community Partnership	\$ 82,038	98310103	512903	1
2305	SIMPSON	MELISSA	Teacher-Elementary	Bartlett Community Partnership	\$ 94,046	98310609	512903	1
2305	TRUDEL	ELIZABETH	Teacher-Elementary	Bartlett Community Partnership	\$ 95,444	98310103	512903	1
2305	ZORBAS	MELISSA	Teacher-Elementary	Bartlett Community Partnership	\$ 89,367	98310103	512903	1
2305	ASHWORTH	ALLISON	Teacher-Elementary	Greenhalge Elementary School	\$ 70,745	91510103	512903	1
2305	BEDFORD	JOSHLYN	Teacher-Elementary	Greenhalge Elementary School	\$ 67,519	91510103	512903	1
2305	CAPPELLINI	SUSAN	Teacher-Elementary	Greenhalge Elementary School	\$ 86,287	91510103	512903	1
2305	CRONIN	CARRIE	Teacher-Elementary	Greenhalge Elementary School	\$ 86,220	91510103	512903	1
2305	DONOVAN	HOLLY	Teacher-Elementary	Greenhalge Elementary School	\$ 84,714	91510103	512903	1
2305	DWIRE	PAULA	Teacher-Elementary	Greenhalge Elementary School	\$ 87,042	91510103	512903	1
2305	FLANDERS	JOY	Teacher-Elementary	Greenhalge Elementary School	\$ 93,226	91510103	512903	1
2305	HEALEY	ALICIA	Teacher-Elementary	Greenhalge Elementary School	\$ 78,005	91510103	512903	1
2305	MENDONCA	TAYLOR	Teacher-Elementary	Greenhalge Elementary School	\$ 70,745	91510103	512903	1
2305	MOSCHETTI	KAYLA	Teacher-Elementary	Greenhalge Elementary School	\$ 62,923	91510103	512903	1
2305	ODONNELL	LAUREN	Teacher-Elementary	Greenhalge Elementary School	\$ 90,792	91510103	512903	1
2305	PAQUETTE	AMANDA	Teacher-Elementary	Greenhalge Elementary School	\$ 84,714	91510103	512903	1
2305	RAMIREZ	KATHLEEN	Teacher-Elementary	Greenhalge Elementary School	\$ 88,627	91510103	512903	1
2305	SILK	ANNA	Teacher-Elementary	Greenhalge Elementary School	\$ 69,374	91510103	512903	1
2305	TERWILLIGER	TARYN	Teacher-Elementary	Greenhalge Elementary School	\$ 83,894	91510803	512903	1
2305	TROMBLY	LAUREN	Teacher-Elementary	Greenhalge Elementary School	\$ 86,220	91510103	512903	1
2305	VILLANO	PAIGE	Teacher-Elementary	Greenhalge Elementary School	\$ 82,038	91510103	512903	1
2305	CATANZANO	KATHERINE	Teacher-Elementary	Lincoln Elementary School	\$ 93,119	92010103	512903	1
2305	CHIN-CHAP	SOPHIA	Teacher-Elementary	Lincoln Elementary School	\$ 91,706	92010103	512903	1
2305	CIESLA	MELISSA	Teacher-Elementary	Lincoln Elementary School	\$ 83,894	92010103	512903	1
2305	DELIBERO	KIM-SOO	Teacher-Elementary	Lincoln Elementary School	\$ 83,894	92010103	512903	1
2305	DILLON	KATIE	Teacher-Elementary	Lincoln Elementary School	\$ 83,894	92010803	512903	1
2305	EBERIEL	MELISSA	Teacher-Elementary	Lincoln Elementary School	\$ 83,894	92010103	512903	1
2305	FRANCISCO	REBECCA	Teacher-Elementary	Lincoln Elementary School	\$ 69,374	92010103	512903	1
2305	GILMAN	ALYSSA	Teacher-Elementary	Lincoln Elementary School	\$ 91,707	92010103	512903	1
2305	GOULD	JULIE	Teacher-Elementary	Lincoln Elementary School	\$ 92,162	92010103	512903	1
2305	KELLY	ERIN	Teacher-Elementary	Lincoln Elementary School	\$ 83,894	92010803	512903	1
2305	KRUG	MARGARET	Teacher-Elementary	Lincoln Elementary School	\$ 78,005	92010103	512903	1
2305	MELLO	DEVON	Teacher-Elementary	Lincoln Elementary School	\$ 78,005	92010103	512903	1
2305	PERRY	SHARON	Teacher-Elementary	Lincoln Elementary School	\$ 91,220	92010103	512903	1
2305	REGINA	ANDREA	Teacher-Elementary	Lincoln Elementary School	\$ 90,792	92010103	512903	1
2305	ROSADO	AMANDA	Teacher-Elementary	Lincoln Elementary School	\$ 90,888	92010103	512903	1
2305	RYAN	CLAIRE	Teacher-Elementary	Lincoln Elementary School	\$ 87,508	92010103	512903	1
2305	TRAINOR	MARCELLA	Teacher-Elementary	Lincoln Elementary School	\$ 82,859	92010103	512903	1
2305	WILLIAMS	JEANANN	Teacher-Elementary	Lincoln Elementary School	\$ 79,295	92010103	512903	1
2305	BEDARD	TARA	Teacher-Elementary	McAuliffe Elementary School	\$ 89,367	97510103	512903	1
2305	BOWDEN	CARL	Teacher-Elementary	McAuliffe Elementary School	\$ 86,220	97510103	512903	1
2305	BURGESS	BARBARA	Teacher-Elementary	McAuliffe Elementary School	\$ 83,894	97510803	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
2305	CAYER	ANNAMARIE	Teacher-Elementary	McAuliffe Elementary School	\$	83,894	97510103	512903	1
2305	DAVIS	LELA	Teacher-Elementary	McAuliffe Elementary School	\$	83,894	97510103	512903	1
2305	FERNANDEZ	JOSHUA	Teacher-Elementary	McAuliffe Elementary School	\$	86,220	97510103	512903	1
2305	JOHNSON	SARAH	Teacher-Elementary	McAuliffe Elementary School	\$	73,971	97510103	512903	1
2305	KELSEY	PATRICIA	Teacher-Elementary	McAuliffe Elementary School	\$	87,042	97510103	512903	1
2305	KING	HALEY	Teacher-Elementary	McAuliffe Elementary School	\$	82,038	97510103	512903	1
2305	LEBRON COLON	VIVIEN	Teacher-Elementary	McAuliffe Elementary School	\$	92,161	97510103	512903	1
2305	LEVIN	AUDREY	Teacher-Elementary	McAuliffe Elementary School	\$	82,037	97510103	512903	1
2305	MCGAFFIGAN	KERRIE	Teacher-Elementary	McAuliffe Elementary School	\$	88,548	97510103	512903	1
2305	MCHUGH	ELLEN	Teacher-Elementary	McAuliffe Elementary School	\$	86,287	97510103	512903	1
2305	SWEENEY	CHRISTINE	Teacher-Elementary	McAuliffe Elementary School	\$	89,367	97510803	512903	1
2305	THERIAULT	LEIGHA	Teacher-Elementary	McAuliffe Elementary School	\$	83,894	97510103	512903	1
2305	UONG	SOPHEAR	Teacher-Elementary	McAuliffe Elementary School	\$	88,627	97510103	512903	1
2305	WADE	KRISTIN	Teacher-Elementary	McAuliffe Elementary School	\$	83,894	97510103	512903	1
2305	YAU	KATELYN	Teacher-Elementary	McAuliffe Elementary School	\$	82,038	97510103	512903	1
2305	ABRAMS	ERIN	Teacher-Elementary	McAvinnue Elementary School	\$	89,367	91210103	512903	1
2305	CHANDONNET-RYDER	KAITLIN	Teacher-Elementary	McAvinnue Elementary School	\$	89,152	91210103	512903	1
2305	COTTA	MICHAEL	Teacher-Elementary	McAvinnue Elementary School	\$	82,859	91210103	512903	1
2305	FIGUEIREDO	KARA	Teacher-Elementary	McAvinnue Elementary School	\$	82,038	91210103	512903	1
2305	GALLAGHER	TARYN	Teacher-Elementary	McAvinnue Elementary School	\$	89,835	91210103	512903	1
2305	GIGLIOTTI	BRIDGET	Teacher-Elementary	McAvinnue Elementary School	\$	70,745	99850000	511000	1
2305	HERBAUGH	KAREN	Teacher-Elementary	McAvinnue Elementary School	\$	56,745	91210103	512903	1
2305	LAWRENSON	GWENYTH	Teacher-Elementary	McAvinnue Elementary School	\$	84,714	91210103	512903	1
2305	LYNCH	MARY	Teacher-Elementary	McAvinnue Elementary School	\$	92,161	91210103	512903	1
2305	MAKUMBI	JESSICA	Teacher-Elementary	McAvinnue Elementary School	\$	78,825	91210103	512903	1
2305	MAYO	JENNIFER	Teacher-Elementary	McAvinnue Elementary School	\$	87,042	91210103	512903	1
2305	NANGLE	KATIE	Teacher-Elementary	McAvinnue Elementary School	\$	65,223	91210103	512903	1
2305	RINDO	KATHRYN	Teacher-Elementary	McAvinnue Elementary School	\$	67,519	91210103	512903	1
2305	SHERWOOD	JULIANNE	Teacher-Elementary	McAvinnue Elementary School	\$	83,894	91210103	512903	1
2305	UBELE	KATERINA	Teacher-Elementary	McAvinnue Elementary School	\$	64,023	91210103	512903	1
2305	WAGNER	MICHELLE	Teacher-Elementary	McAvinnue Elementary School	\$	79,295	91210103	512903	1
2305	COSTELLO	AMY	Teacher-Elementary	Moody Elementary School	\$	82,038	92710103	512903	1
2305	DONOVAN	SARAH	Teacher-Elementary	Moody Elementary School	\$	87,042	92710103	512903	1
2305	FLYNN	JANICE	Teacher-Elementary	Moody Elementary School	\$	86,287	92710103	512903	1
2305	GALLAGHER	SHELAGH	Teacher-Elementary	Moody Elementary School	\$	73,406	92710803	512903	1
2305	IBARGUEN	STEVEN	Teacher-Elementary	Moody Elementary School	\$	91,706	92710103	512903	1
2305	KLOBUCHER	LISA	Teacher-Elementary	Moody Elementary School	\$	87,042	92710103	512903	1
2305	REYNOLDS	MARTHA	Teacher-Elementary	Moody Elementary School	\$	86,287	92710103	512903	1
2305	SCANNELL	PRISCILLA	Teacher-Elementary	Moody Elementary School	\$	85,651	92710103	512903	1
2305	AMOS	MARY KATE	Teacher-Elementary	Morey Elementary School	\$	87,042	93010103	512903	1
2305	ARMSTRONG	BETH ANN	Teacher-Elementary	Morey Elementary School	\$	95,443	93010103	512903	1
2305	CONANT	ANNE	Teacher-Elementary	Morey Elementary School	\$	97,784	93010103	512903	1
2305	CROWLEY	LIZETTE	Teacher-Elementary	Morey Elementary School	\$	97,784	93010103	512903	1
2305	DIZOGLIO	LINDSAY	Teacher-Elementary	Morey Elementary School	\$	82,038	93010109	512903	1
2305	FLAHERTY	KATHLEEN	Teacher-Elementary	Morey Elementary School	\$	93,118	93010103	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
2305	FLOOR	CASSANDRA	Teacher-Elementary	Morey Elementary School	\$	83,894	93010103	512903	1
2305	GILLIS	JULIE	Teacher-Elementary	Morey Elementary School	\$	70,745	93010103	512903	1
2305	HOANG	HUONG	Teacher-Elementary	Morey Elementary School	\$	59,425	93010103	512903	1
2305	HYSLIP	SUZANNE	Teacher-Elementary	Morey Elementary School	\$	73,971	93010103	512903	1
2305	KELLY	LEANNE	Teacher-Elementary	Morey Elementary School	\$	83,894	93010103	512903	1
2305	MACKWELL	MARY	Teacher-Elementary	Morey Elementary School	\$	91,706	93010103	512903	1
2305	MCDONOUGH	GEOFFREY	Teacher-Elementary	Morey Elementary School	\$	92,161	93012003	512903	1
2305	SPELLISSY	KATHERINE	Teacher-Elementary	Morey Elementary School	\$	87,042	93010103	512903	1
2305	UNGER	KERIANN	Teacher-Elementary	Morey Elementary School	\$	83,894	93010103	512903	1
2305	UVANNI	SUSAN	Teacher-Elementary	Morey Elementary School	\$	95,443	93010103	512903	1
2305	VEILLEUX	RACHEL	Teacher-Elementary	Morey Elementary School	\$	93,118	93010103	512903	1
2305	VOGEL	AMY	Teacher-Elementary	Morey Elementary School	\$	90,888	93010103	512903	1
2305	BARTLEMAN	MEGAN	Teacher-Elementary	Murkland Elementary School	\$	56,204	98010103	512903	1
2305	BROWN	COLLEEN	Teacher-Elementary	Murkland Elementary School	\$	100,123	98010103	512903	1
2305	CHICOINE	SARAH	Teacher-Elementary	Murkland Elementary School	\$	78,005	98010103	512903	1
2305	FLAHIVE	SHANNON	Teacher-Elementary	Murkland Elementary School	\$	66,148	98010103	512903	1
2305	GENNINGER	JESSICA	Teacher-Elementary	Murkland Elementary School	\$	82,859	98010103	512903	1
2305	GOOR	ARTEMIS	Teacher-Elementary	Murkland Elementary School	\$	94,501	98010103	512903	1
2305	KAUFMAN	MEREDITH	Teacher-Elementary	Murkland Elementary School	\$	83,894	98010106	512903	1
2305	KOPICKO	KIM	Teacher-Elementary	Murkland Elementary School	\$	82,859	98010103	512903	1
2305	MOEGELIN	BRITTANY	Teacher-Elementary	Murkland Elementary School	\$	60,358	98010103	512903	1
2305	MOYNIHAN	JENNIFER	Teacher-Elementary	Murkland Elementary School	\$	66,148	98010103	512903	1
2305	QUEALY	ERIN	Teacher-Elementary	Murkland Elementary School	\$	84,714	98010103	512903	1
2305	QUINLAN	DANIELLE	Teacher-Elementary	Murkland Elementary School	\$	83,894	98010103	512903	1
2305	RICH	DEBRA	Teacher-Elementary	Murkland Elementary School	\$	82,038	98010103	512903	1
2305	SERPE	LINDSAY	Teacher-Elementary	Murkland Elementary School	\$	85,651	98010103	512903	1
2305	SMITH	SHANNON	Teacher-Elementary	Murkland Elementary School	\$	60,801	98010103	512903	1
2305	WALSH	KATELYN	Teacher-Elementary	Murkland Elementary School	\$	87,508	98010103	512903	1
2305	WATTS	APRIL	Teacher-Elementary	Murkland Elementary School	\$	93,118	98010103	512903	1
2305	BERGER	JENNIFER	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	87,508	93610103	512903	1
2305	BERNIER	CATHERINE	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	89,835	93610103	512903	1
2305	BONFILIO	KIMBERLY	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	95,443	93610103	512903	1
2305	BURNS	DALE	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	83,894	93610103	512903	1
2305	CALLAHAN	TARA	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	89,836	93610103	512903	1
2305	COTMAN-EL	MANSUR	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	67,519	93610803	512903	1
2305	DION	STEPHANIE	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	79,295	93610103	512903	1
2305	DUCHESNE	KATRINA	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	90,792	93610103	512903	1
2305	FENDELL	NAOMI	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	85,651	93610103	512903	1
2305	HUNT	TARA	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	92,162	93610103	512903	1
2305	KULARSKI	JESSICA	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	88,935	93610103	512903	1
2305	MARANDOLA	KATHLEEN	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	95,443	93610103	512903	1
2305	MARSHALL	KERRY	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	89,835	93610103	512903	1
2305	MARTIN	BRITTANY	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	82,859	93610103	512903	1
2305	MCQUEEN	ELISE	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	94,501	93610103	512903	1
2305	MEEHAN-GILET	MAUREEN	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$	83,894	93610103	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	RIDDLE-DUFFY	JOANN	Teacher-Elementary	Pawtucketville Memorial Elementary School	\$ 97,784	93610103	512903	1
2305	ADLEY	CAITLYN	Teacher-Elementary	Pyne Arts Magnet School	\$ 85,651	91810106	512903	1
2305	CONNORS	TAMMY	Teacher-Elementary	Pyne Arts Magnet School	\$ 84,714	91810103	512903	1
2305	LIVINGSTON	SARAH	Teacher-Elementary	Pyne Arts Magnet School	\$ 85,651	91810103	512903	1
2305	OUELLETTE	KENDRA	Teacher-Elementary	Pyne Arts Magnet School	\$ 82,038	91810103	512903	1
2305	PANAGOPOULOS	ANTHE	Teacher-Elementary	Pyne Arts Magnet School	\$ 67,519	91810103	512903	1
2305	PUTNAM	MATTHEW	Teacher-Elementary	Pyne Arts Magnet School	\$ 82,038	91810103	512903	1
2305	RAUTENBERG	JANEL	Teacher-Elementary	Pyne Arts Magnet School	\$ 73,406	91810103	512903	1
2305	ROSE	BONNIE	Teacher-Elementary	Pyne Arts Magnet School	\$ 94,046	91810103	512903	1
2305	URBINE	KATHRYN	Teacher-Elementary	Pyne Arts Magnet School	\$ 83,894	91810103	512903	1
2305	BILODEAU	ALISON	Teacher-Elementary	Reilly Elementary School	\$ 88,548	94010103	512903	1
2305	BOISVERT	LEAH	Teacher-Elementary	Reilly Elementary School	\$ 82,038	94010803	512903	1
2305	CHAN	STACY	Teacher-Elementary	Reilly Elementary School	\$ 52,147	94010104	512903	1
2305	CHASE	JUDITH	Teacher-Elementary	Reilly Elementary School	\$ 83,894	94010103	512903	1
2305	DUNHAM	KELLEY	Teacher-Elementary	Reilly Elementary School	\$ 77,437	94010103	512903	1
2305	GALLAGHER	JESSICA	Teacher-Elementary	Reilly Elementary School	\$ 84,716	94010103	512903	1
2305	GILIBERTI	BETH	Teacher-Elementary	Reilly Elementary School	\$ 86,220	94010103	512903	1
2305	IPPOLITO	AMY	Teacher-Elementary	Reilly Elementary School	\$ 83,894	94010103	512903	1
2305	JUBINVILLE	ROBIN	Teacher-Elementary	Reilly Elementary School	\$ 88,627	94010104	512903	1
2305	KEARNS	PATRICIA	Teacher-Elementary	Reilly Elementary School	\$ 88,586	94012903	512903	1
2305	KENNEDY	MARIAH	Teacher-Elementary	Reilly Elementary School	\$ 84,716	94010103	512903	1
2305	KLOBUCHER	MARGUERITE	Teacher-Elementary	Reilly Elementary School	\$ 85,651	94010103	512903	1
2305	PAGE	KATHRYN	Teacher-Elementary	Reilly Elementary School	\$ 86,287	94010103	512903	1
2305	REIS	CLAIRE	Teacher-Elementary	Reilly Elementary School	\$ 94,044	94010104	512903	1
2305	SEAVER	LISA	Teacher-Elementary	Reilly Elementary School	\$ 97,784	94010103	512903	1
2305	ZAHARAKES	KATHLEEN	Teacher-Elementary	Reilly Elementary School	\$ 88,548	94010104	512903	1
2305	ALONARDO	MELISSA	Teacher-Elementary	Rogers STEM Academy	\$ 77,702	98710619	512903	1
2305	BROPHY	RACHEL	Teacher-Elementary	Rogers STEM Academy	\$ 93,119	98710619	512903	1
2305	BRUNELLE	JAMES	Teacher-Elementary	Rogers STEM Academy	\$ 94,501	98710619	512903	1
2305	COREA	ELIZABETH	Teacher-Elementary	Rogers STEM Academy	\$ 97,784	98710620	512903	1
2305	CROTTY	KRISTEN	Teacher-Elementary	Rogers STEM Academy	\$ 83,894	98710619	512903	1
2305	DARCY	KERI	Teacher-Elementary	Rogers STEM Academy	\$ 86,220	98710619	512903	1
2305	HENNESSEY	JOYCE	Teacher-Elementary	Rogers STEM Academy	\$ 95,443	98713003	512903	1
2305	KOUY	MELISSA	Teacher-Elementary	Rogers STEM Academy	\$ 86,220	98710619	512903	1
2305	LAMARRE ANDERSON	LAURA	Teacher-Elementary	Rogers STEM Academy	\$ 87,508	98710619	512903	1
2305	MARKS	OLIVIA	Teacher-Elementary	Rogers STEM Academy	\$ 59,424	98710619	512903	1
2305	MONTMARQUET	KRISTIE	Teacher-Elementary	Rogers STEM Academy	\$ 54,098	98710619	512903	1
2305	RAPOZA	EMILY	Teacher-Elementary	Rogers STEM Academy	\$ 54,098	98710619	512903	1
2305	RENNIE	STEPHANIE	Teacher-Elementary	Rogers STEM Academy	\$ 93,118	98710619	512903	1
2305	SHORTSIANITIS	ANDREA	Teacher-Elementary	Rogers STEM Academy	\$ 86,219	98710619	512903	1
2305	SYKES	JESSE	Teacher-Elementary	Rogers STEM Academy	\$ 60,801	98710619	512903	1
2305	TEVNAN KENNEDY	LESLIE	Teacher-Elementary	Rogers STEM Academy	\$ 84,714	98710619	512903	1
2305	WEINTRAUB	JESSICA	Teacher-Elementary	Rogers STEM Academy	\$ 92,162	98710619	512903	1
2305	BARR	AMANDA	Teacher-Elementary	Shaughnessy Elementary School	\$ 82,037	95010103	512903	1
2305	BARTER	CELESTE	Teacher-Elementary	Shaughnessy Elementary School	\$ 87,042	91510109	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	CONKLIN	ELLEN	Teacher-Elementary	Shaughnessy Elementary School	\$ 95,444	95010103	512903	1
2305	CUMMISKEY	CHRISTIANN	Teacher-Elementary	Shaughnessy Elementary School	\$ 89,368	95010103	512903	1
2305	FARRELL-SCHRIBMAN	MARYJO	Teacher-Elementary	Shaughnessy Elementary School	\$ 86,287	95010103	512903	1
2305	GALLAGHER	CARA	Teacher-Elementary	Shaughnessy Elementary School	\$ 84,716	95010103	512903	1
2305	KEENAN	CHRISTINE	Teacher-Elementary	Shaughnessy Elementary School	\$ 78,825	95010103	512903	1
2305	LANZI	KATIE	Teacher-Elementary	Shaughnessy Elementary School	\$ 88,547	95010103	512903	1
2305	LUBINSKI	CAITLYN	Teacher-Elementary	Shaughnessy Elementary School	\$ 82,038	95010103	512903	1
2305	MCGONIGLE	KATHERINE	Teacher-Elementary	Shaughnessy Elementary School	\$ 82,037	95010103	512903	1
2305	NOLAN	JACLYN	Teacher-Elementary	Shaughnessy Elementary School	\$ 90,792	95010103	512903	1
2305	PARRINGTON	MICHAELA	Teacher-Elementary	Shaughnessy Elementary School	\$ 60,801	95010103	512903	1
2305	REIS	DONNA	Teacher-Elementary	Shaughnessy Elementary School	\$ 86,287	95010103	512903	1
2305	VIEIRA	MELISSA	Teacher-Elementary	Shaughnessy Elementary School	\$ 82,859	95010103	512903	1
2305	WAYNE	JUDITH	Teacher-Elementary	Shaughnessy Elementary School	\$ 95,818	95010103	512903	1
2305	AVELINO	MONICA	Teacher-Elementary	Washington Elementary School	\$ 83,894	95510103	512903	1
2305	BONIN	KACIE	Teacher-Elementary	Washington Elementary School	\$ 78,005	95510103	512903	1
2305	BRADY	ASHLEY	Teacher-Elementary	Washington Elementary School	\$ 83,894	95510103	512903	1
2305	BURNS	KARA	Teacher-Elementary	Washington Elementary School	\$ 95,443	95510103	512903	1
2305	DESCHENEUX	ELIZABETH	Teacher-Elementary	Washington Elementary School	\$ 83,894	95510803	512903	1
2305	DRISCOLL	KERIEN	Teacher-Elementary	Washington Elementary School	\$ 84,903	95510103	512903	1
2305	HOGAN	BETH	Teacher-Elementary	Washington Elementary School	\$ 86,220	95510106	512903	1
2305	MCCOY	SUSAN	Teacher-Elementary	Washington Elementary School	\$ 97,784	95510103	512903	1
2305	PARISI	ERIN	Teacher-Elementary	Washington Elementary School	\$ 83,894	95510103	512903	1
2305	SEQUEIRA PLUNKETT	JENNIFER	Teacher-Elementary	Washington Elementary School	\$ 93,119	95510103	512903	1
2305	DOHERTY	SHEILA	Teacher-ELL	Bailey Elementary School	\$ 59,425	90210109	512903	1
2305	FIOCCA-STERN	MARIANNE	Teacher-ELL	Bailey Elementary School	\$ 89,835	90210109	512903	1
2305	MOTTOLA	KARIN	Teacher-ELL	Bartlett Community Partnership	\$ 70,745	98310609	512903	1
2305	COFFEY	DEIRDRE	Teacher-ELL	Butler Middle School	\$ 92,162	98410609	512903	1
2305	GOODICK	MELINDA	Teacher-ELL	Butler Middle School	\$ 96,840	98410609	512903	1
2305	BOUCHER	CATHERINE	Teacher-ELL	Daley Middle School	\$ 92,162	98510609	512903	1
2305	SOUSA	AIMEE	Teacher-ELL	Daley Middle School	\$ 91,706	98510609	512903	1
2305	FINCH	BRENDA	Teacher-ELL	Greenhalge Elementary School	\$ 52,147	91510109	512903	1
2305	KULESZA	ELIZABETH	Teacher-ELL	Greenhalge Elementary School	\$ 89,835	91512903	512903	1
2305	WILLIAMSON	ELAINE	Teacher-ELL	Greenhalge Elementary School	\$ 93,226	91510109	512903	1
2305	GRIFFIN	MARY	Teacher-ELL	Lincoln Elementary School	\$ 90,792	92010109	512903	1
2305	HARLAND	MICHELLE	Teacher-ELL	Lincoln Elementary School	\$ 93,119	92010109	512903	1
2305	KOWALSKI	MELANIE	Teacher-ELL	Lincoln Elementary School	\$ 88,548	92010109	512903	1
2305	ALRAWY	ZEENA	Teacher-ELL	Lowell High School	\$ 73,971	99010719	512903	1
2305	COBURN	KRISTEN	Teacher-ELL	Lowell High School	\$ 95,443	99010719	512903	1
2305	GALVIN	LORI	Teacher-ELL	Lowell High School	\$ 82,037	99010719	512903	1
2305	GARABEDIAN	PAULA	Teacher-ELL	Lowell High School	\$ 97,784	99010719	512903	1
2305	GORMAN	JILLIAN	Teacher-ELL	Lowell High School	\$ 90,792	99010719	512903	1
2305	KEHOE	ERIN	Teacher-ELL	Lowell High School	\$ 89,835	99010719	512903	1
2305	KENNEDY	MARGARET	Teacher-ELL	Lowell High School	\$ 79,295	99010719	512903	1
2305	LABONTE	AUBREY	Teacher-ELL	Lowell High School	\$ 64,023	99010719	512903	1
2305	LANDER	JESSICA	Teacher-ELL	Lowell High School	\$ 78,005	99010719	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
2305	PACHECO-VALENTE	TALITA	Teacher-ELL	Lowell High School	\$	60,801	99010719	512903	1
2305	RADZIK	CHRISTOPHER	Teacher-ELL	Lowell High School	\$	95,443	99010719	512903	1
2305	RONAN	KATHRYN	Teacher-ELL	Lowell High School	\$	82,038	99010719	512903	1
2305	SULLIVAN	ARACELIS	Teacher-ELL	Lowell High School	\$	96,840	99010719	512903	1
2305	WHALEN	PAULA	Teacher-ELL	Lowell High School	\$	79,295	99010719	512903	1
2305	WOO	AMY	Teacher-ELL	Lowell High School	\$	83,894	99010719	512903	1
2305	ZEMETRES	JULIA ISABEL	Teacher-ELL	Lowell High School	\$	92,162	99010719	512903	1
2305	ATHAYDE	MARIANA	Teacher-ELL	McAuliffe Elementary School	\$	82,859	97510109	512903	1
2305	PEAL	JULIE	Teacher-ELL	McAuliffe Elementary School	\$	83,894	97510109	512903	1
2305	ANDERSON	PAIGE	Teacher-ELL	McAvinnue Elementary School	\$	52,146	91210109	512903	1
2305	GERVAIS	MARIBEL	Teacher-ELL	McAvinnue Elementary School	\$	94,501	91210103	512903	1
2305	MARKS	SHELLY	Teacher-ELL	McAvinnue Elementary School	\$	94,501	91210109	512903	1
2305	RYDER	PRISCILLA	Teacher-ELL	McAvinnue Elementary School	\$	87,508	91210109	512903	1
2305	DUMAIS	SAMANTHA	Teacher-ELL	Moody Elementary School	\$	49,500	99850000	511000	1
2305	FLEURY	HOLLY	Teacher-ELL	Moody Elementary School	\$	82,859	92710109	512903	1
2305	UPTON	HEIDI	Teacher-ELL	Moody Elementary School	\$	87,508	92710109	512903	1
2305	NICHOLS-CASEY	KAREN	Teacher-ELL	Morey Elementary School	\$	90,792	93010109	512903	1
2305	QUILES	DIANA	Teacher-ELL	Morey Elementary School	\$	66,148	93010109	512903	1
2305	DRINAN	KATHLEEN	Teacher-ELL	Murkland Elementary School	\$	88,548	98010109	512903	1
2305	HA	KATHERINE	Teacher-ELL	Murkland Elementary School	\$	92,162	98010109	512903	1
2305	ST LAWRENCE	DOUGLAS	Teacher-ELL	Murkland Elementary School	\$	97,784	98010109	512903	1
2305	LUNN	LINDA	Teacher-ELL	Pawtucketville Memorial Elementary School	\$	70,745	93610109	512903	1
2305	MORRISON	TERESA	Teacher-ELL	Pawtucketville Memorial Elementary School	\$	71,567	93610109	512903	1
2305	GAY	KRISTEN	Teacher-ELL	Pyne Arts Magnet School	\$	52,147	91810109	512903	1
2305	PAPANASTASIOU	DENISE	Teacher-ELL	Pyne Arts Magnet School	\$	97,784	91810109	512903	1
2305	CASSELLA	ANGELA	Teacher-ELL	Reilly Elementary School	\$	91,706	94010103	512903	1
2305	CLARK	LAUREN	Teacher-ELL	Reilly Elementary School	\$	86,220	94010109	512903	1
2305	ELLIOTT- CARBONNEAU	CAROLYN	Teacher-ELL	Reilly Elementary School	\$	83,894	94010109	512903	1
2305	GUDEWICH	CAITLIN	Teacher-ELL	Reilly Elementary School	\$	83,894	94010103	512903	1
2305	BURROWS	CAROLINE	Teacher-ELL	Robinson Middle School	\$	69,374	98610609	512903	1
2305	GIAVROUTAS	SARAH	Teacher-ELL	Robinson Middle School	\$	87,508	98610609	512903	1
2305	THENG	VANNAK	Teacher-ELL	Robinson Middle School	\$	84,903	98610609	512903	1
2305	FULCINITI	EMILY	Teacher-ELL	Rogers STEM Academy	\$	70,745	98710609	512903	1
2305	PEN	SETHEYNY	Teacher-ELL	Rogers STEM Academy	\$	73,406	98710609	512903	1
2305	ROLFE	JOHN	Teacher-ELL	Rogers STEM Academy	\$	78,005	98710609	512903	1
2305	TEA	TEXAS	Teacher-ELL	Rogers STEM Academy	\$	78,005	98710609	512903	1
2305	THOMPSON	STEPHANIE	Teacher-ELL	Rogers STEM Academy	\$	49,500	98710609	512903	1
2305	BONFANTI	LAURA	Teacher-ELL	Shaughnessy Elementary School	\$	88,548	95010109	512903	1
2305	GEIGER	MAELYN	Teacher-ELL	Shaughnessy Elementary School	\$	81,617	95010109	512903	1
2305	BANNERMAN	JULIE	Teacher-ELL	Stoklosa Middle School	\$	73,971	96010609	512903	1
2305	ESCHMANN	KRISTEN	Teacher-ELL	Stoklosa Middle School	\$	95,443	96010609	512903	1
2305	OUNG	VONG	Teacher-ELL	Stoklosa Middle School	\$	93,226	99334206	512903	1
2305	ROBINSON	PATRICIA	Teacher-ELL	Stoklosa Middle School	\$	94,501	96010609	512903	1
2305	CABRERA DE SOTO	ALTAGRACIA	Teacher-ELL	Sullivan Middle School	\$	101,068	98810609	512903	1
2305	GOULD	NICOLE	Teacher-ELL	Sullivan Middle School	\$	92,162	98810609	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	TRAVAGLINI	ELIZABETH	Teacher-ELL	Sullivan Middle School	\$ 95,443	98810609	512903	1
2305	BERGH	CATHERINE	Teacher-ELL	Wang Middle School	\$ 89,835	98910609	512903	1
2305	GIORDANO	CHRISTOPHER	Teacher-ELL	Wang Middle School	\$ 83,894	98910609	512903	1
2305	PENNEY	ELIZABETH	Teacher-ELL	Wang Middle School	\$ 84,716	98910609	512903	1
2305	THOMPSON	EMILY	Teacher-ELL	Wang Middle School	\$ 95,443	98910609	512903	1
2305	ALREKABI	FIRAS	Teacher-Middle	Bartlett Community Partnership	\$ 80,927	98310603	512903	1
2305	BUCCARELLI	KIMBERLY	Teacher-Middle	Bartlett Community Partnership	\$ 82,037	98310603	512903	1
2305	CANTY	BRENDAN	Teacher-Middle	Bartlett Community Partnership	\$ 69,374	98310603	512903	1
2305	FOSS	CARL	Teacher-Middle	Bartlett Community Partnership	\$ 78,005	98313103	512903	1
2305	GALVIN	AMY	Teacher-Middle	Bartlett Community Partnership	\$ 77,438	98312003	512903	1
2305	MACINNIS	KALEIGH	Teacher-Middle	Bartlett Community Partnership	\$ 60,801	98310103	512903	1
2305	MCKELLAR	MARK	Teacher-Middle	Bartlett Community Partnership	\$ 82,038	98313003	512903	1
2305	RUMSEY	SARAH	Teacher-Middle	Bartlett Community Partnership	\$ 66,149	98311503	512903	1
2305	SCHOFIELD	LAURA	Teacher-Middle	Bartlett Community Partnership	\$ 93,119	98310603	512903	1
2305	TURKSEVEN	ERTUGRUL	Teacher-Middle	Bartlett Community Partnership	\$ 49,500	98310603	512903	1
2305	ANSTISS	ADRIANNA	Teacher-Middle	Butler Middle School	\$ 56,204	99850000	511000	1
2305	ARNOLD	SAMANTHA	Teacher-Middle	Butler Middle School	\$ 70,745	98410603	512903	1
2305	BARLOW	TIFFANY	Teacher-Middle	Butler Middle School	\$ 73,971	98410603	512903	1
2305	BRITTON	MARGARET	Teacher-Middle	Butler Middle School	\$ 70,745	98410603	512903	1
2305	BURGESS	JOSALYN	Teacher-Middle	Butler Middle School	\$ 87,042	98410603	512903	1
2305	CABRERA	ALEJANDRA	Teacher-Middle	Butler Middle School	\$ 64,845	98413003	512903	1
2305	CAHILL	CLARA	Teacher-Middle	Butler Middle School	\$ 73,971	98413003	512903	1
2305	DOWD	SHARON	Teacher-Middle	Butler Middle School	\$ 92,162	98410603	512903	1
2305	EARLY	ANN	Teacher-Middle	Butler Middle School	\$ 89,367	98410603	512903	1
2305	EWING	CHELSEA	Teacher-Middle	Butler Middle School	\$ 73,971	98410603	512903	1
2305	FARRELL-CONDON	COLLEEN	Teacher-Middle	Butler Middle School	\$ 87,042	98410603	512903	1
2305	FRASER	JENNIFER	Teacher-Middle	Butler Middle School	\$ 73,406	98411503	512903	1
2305	FREEMAN	KEVIN	Teacher-Middle	Butler Middle School	\$ 95,443	98410603	512903	1
2305	GOYETTE	DEANNA	Teacher-Middle	Butler Middle School	\$ 70,745	98411503	512903	1
2305	GUERRIERO	AMY	Teacher-Middle	Butler Middle School	\$ 87,042	98410603	512903	1
2305	JORDAN	EMILIA	Teacher-Middle	Butler Middle School	\$ 89,835	98413003	512903	1
2305	KING	AARON	Teacher-Middle	Butler Middle School	\$ 62,923	98411503	512903	1
2305	MCNULTY DAVILA	BRIDGET	Teacher-Middle	Butler Middle School	\$ 82,859	98411503	512903	1
2305	O'CONNOR	THOMAS	Teacher-Middle	Butler Middle School	\$ 67,519	98410603	512903	1
2305	PAPPALARDO	CHRISTINA	Teacher-Middle	Butler Middle School	\$ 83,894	98410603	512903	1
2305	PICKETT	MICHAEL	Teacher-Middle	Butler Middle School	\$ 82,038	98413103	512903	1
2305	ROGERS	ASHLEY	Teacher-Middle	Butler Middle School	\$ 70,745	99850000	511000	1
2305	SCOTT	MICHELLE	Teacher-Middle	Butler Middle School	\$ 68,448	98410603	512903	1
2305	SPARKES-SWEPSON	TANYA	Teacher-Middle	Butler Middle School	\$ 83,894	98410603	512903	1
2305	SULLIVAN	BRETT	Teacher-Middle	Butler Middle School	\$ 54,098	98411503	512903	1
2305	ALVES	VITOR	Teacher-Middle	Daley Middle School	\$ 84,903	98510603	512903	1
2305	ANZANO	ALESSONDRA	Teacher-Middle	Daley Middle School	\$ 83,894	98511503	512903	1
2305	AVALLONE	KATHRYN	Teacher-Middle	Daley Middle School	\$ 77,646	98510603	512903	1
2305	BEJANIANCE	DONNA	Teacher-Middle	Daley Middle School	\$ 94,501	98510603	512903	1
2305	BOHL	CAROLYN	Teacher-Middle	Daley Middle School	\$ 86,220	98511503	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	BRENNAN	KATHRYN	Teacher-Middle	Daley Middle School	\$ 82,038	98510603	512903	1
2305	CLEMENTE	ADAM	Teacher-Middle	Daley Middle School	\$ 87,042	98510603	512903	1
2305	COUTU	CHRISTOPHER	Teacher-Middle	Daley Middle School	\$ 69,374	98513103	512903	1
2305	DALY	STEPHEN	Teacher-Middle	Daley Middle School	\$ 54,098	99850000	511000	1
2305	FONTAINE	MELISSA	Teacher-Middle	Daley Middle School	\$ 87,042	98511503	512903	1
2305	HOLLOWAY	LAUREN	Teacher-Middle	Daley Middle School	\$ 82,859	98510603	512903	1
2305	HOWARD-SMITH	SHAWLETTE	Teacher-Middle	Daley Middle School	\$ 66,148	99850000	511000	1
2305	JEPSON	RACHAEL	Teacher-Middle	Daley Middle School	\$ 89,835	98510603	512903	1
2305	KULLBERG	CAITLIN	Teacher-Middle	Daley Middle School	\$ 66,148	98510603	512903	1
2305	LEWIS	J. JASON	Teacher-Middle	Daley Middle School	\$ 88,548	98513003	512903	1
2305	MCGRATH	ERIN	Teacher-Middle	Daley Middle School	\$ 95,443	98511503	512903	1
2305	MIRANDA	KAREN	Teacher-Middle	Daley Middle School	\$ 81,623	98513103	512903	1
2305	NGUYEN	TODD	Teacher-Middle	Daley Middle School	\$ 101,116	98510603	512903	1
2305	POPAS	AVA	Teacher-Middle	Daley Middle School	\$ 94,501	98513103	512903	1
2305	PRATO	DONNA	Teacher-Middle	Daley Middle School	\$ 96,839	98510603	512903	1
2305	PUDIL	KATIE	Teacher-Middle	Daley Middle School	\$ 82,859	98510603	512903	1
2305	QUIROZ	CARLA	Teacher-Middle	Daley Middle School	\$ 95,443	98510603	512903	1
2305	SANBORN	KELLY	Teacher-Middle	Daley Middle School	\$ 86,220	98513003	512903	1
2305	SCIACCA	PATRICIA	Teacher-Middle	Daley Middle School	\$ 84,716	98510603	512903	1
2305	SHEA	MARISA	Teacher-Middle	Daley Middle School	\$ 69,374	98513003	512903	1
2305	SORINOLA	ANTHONIA	Teacher-Middle	Daley Middle School	\$ 54,098	98512003	512903	1
2305	ST LOUIS	LINDSEY	Teacher-Middle	Daley Middle School	\$ 64,023	98510603	512903	1
2305	STATHOPOULOS	NICK	Teacher-Middle	Daley Middle School	\$ 54,100	98510603	512903	1
2305	TODD	JEFF	Teacher-Middle	Daley Middle School	\$ 94,073	98512003	512903	1
2305	WHITE GREEN	HEATHER	Teacher-Middle	Daley Middle School	\$ 89,835	98510603	512903	1
2305	ALVES	HEIDI	Teacher-Middle	Pyne Arts Magnet School	\$ 83,894	91813003	512903	1
2305	HEBERT	ERIN	Teacher-Middle	Pyne Arts Magnet School	\$ 56,204	91810604	512903	1
2305	KOLIFRATH	ERIC	Teacher-Middle	Pyne Arts Magnet School	\$ 81,617	91810604	512903	1
2305	MAGNUSON	JEFFREY	Teacher-Middle	Pyne Arts Magnet School	\$ 78,005	91810604	512903	1
2305	PANNETON	MAURA	Teacher-Middle	Pyne Arts Magnet School	\$ 94,501	91810604	512903	1
2305	VOGEL	TIFFANY	Teacher-Middle	Pyne Arts Magnet School	\$ 77,437	91811503	512903	1
2305	WALSH	GABRIELA	Teacher-Middle	Pyne Arts Magnet School	\$ 62,923	91813103	512903	1
2305	CRUZ	ANA	Teacher-Middle	Reilly Elementary School	\$ 94,046	94010103	512903	1
2305	BUCKLEY	MARK	Teacher-Middle	Robinson Middle School	\$ 83,894	98610603	512903	1
2305	BULL	NICHOLAS	Teacher-Middle	Robinson Middle School	\$ 60,801	98610603	512903	1
2305	COPPINGER	KIMBERLLY	Teacher-Middle	Robinson Middle School	\$ 96,840	98610603	512903	1
2305	CUMMINGS	KAYLEE	Teacher-Middle	Robinson Middle School	\$ 70,745	98611503	512903	1
2305	DESROCHES	MELISSA	Teacher-Middle	Robinson Middle School	\$ 85,651	98611503	512903	1
2305	DESROSIERS	CARSON	Teacher-Middle	Robinson Middle School	\$ 56,204	98610603	512903	1
2305	GANGI	NICOLE	Teacher-Middle	Robinson Middle School	\$ 66,148	98610603	512903	1
2305	HECKSTALL	ANDREA	Teacher-Middle	Robinson Middle School	\$ 84,903	98611503	512903	1
2305	HESLIN	JACKELYN	Teacher-Middle	Robinson Middle School	\$ 78,825	98610603	512903	1
2305	KAPLAN	JULIETTE	Teacher-Middle	Robinson Middle School	\$ 82,037	98610603	512903	1
2305	MACLEOD	CHRISTOPHER	Teacher-Middle	Robinson Middle School	\$ 56,204	98610603	512903	1
2305	MARSHALL	VIRGINIA	Teacher-Middle	Robinson Middle School	\$ 95,443	98610603	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2300	MURRIN	ANDREW	Teacher-Middle	Robinson Middle School	\$ 70,745	98611503	512903	1
2305	OLSEN	HILARY	Teacher-Middle	Robinson Middle School	\$ 87,508	98610603	512903	1
2305	PALMER	JARYD	Teacher-Middle	Robinson Middle School	\$ 70,744	98611503	512903	1
2305	RICARD	GENEVIEVE	Teacher-Middle	Robinson Middle School	\$ 81,617	98611503	512903	1
2305	RICHARDS	PAMELA	Teacher-Middle	Robinson Middle School	\$ 92,162	98613103	512903	1
2305	RIDDELL	MARY	Teacher-Middle	Robinson Middle School	\$ 97,784	98610603	512903	1
2305	SANTIAGO	HENRY	Teacher-Middle	Robinson Middle School	\$ 62,923	98610603	512903	1
2305	SCHERMERHORN	TYLER	Teacher-Middle	Robinson Middle School	\$ 60,801	98610603	512903	1
2305	SOTO	RAFAEL	Teacher-Middle	Robinson Middle School	\$ 98,727	98610603	512903	1
2305	THOMAS	CHRISTINE	Teacher-Middle	Robinson Middle School	\$ 78,005	98613003	512903	1
2305	WALSH	KRISTEN	Teacher-Middle	Robinson Middle School	\$ 73,971	98611503	512903	1
2305	WU	YINGYING	Teacher-Middle	Robinson Middle School	\$ 60,801	98610603	512903	1
2305	YOUNG	TRACY	Teacher-Middle	Robinson Middle School	\$ 78,005	98611503	512903	1
2305	CAROLAN	ANN MARIE	Teacher-Middle	Rogers STEM Academy	\$ 96,840	98710603	512903	1
2305	DESCHENEUX	KRISTIN	Teacher-Middle	Rogers STEM Academy	\$ 70,745	98710603	512903	1
2305	MCLAUGHLIN	MICHAEL	Teacher-Middle	Rogers STEM Academy	\$ 78,005	98710603	512903	1
2305	MCPHILLIPS	PAULA	Teacher-Middle	Rogers STEM Academy	\$ 89,367	98710603	512903	1
2305	NUCEFORA	JESSICA	Teacher-Middle	Rogers STEM Academy	\$ 86,220	98710603	512903	1
2305	PLANK	ALEXIS	Teacher-Middle	Rogers STEM Academy	\$ 80,927	98713103	512903	1
2305	ROBINSON	JESSICA	Teacher-Middle	Rogers STEM Academy	\$ 79,295	98710603	512903	1
2305	SKREKAS	ELIZABETH	Teacher-Middle	Rogers STEM Academy	\$ 81,623	98712003	512903	1
2305	STASIAK	ALLISON	Teacher-Middle	Rogers STEM Academy	\$ 82,038	98710603	512903	1
2305	THEMELIS	KIMBERLY	Teacher-Middle	Rogers STEM Academy	\$ 89,368	98710603	512903	1
2305	TORRES ORTIZ	NAOMI	Teacher-Middle	Rogers STEM Academy	\$ 49,500	98713003	512903	1
2305	TRULL	VICTORIA	Teacher-Middle	Rogers STEM Academy	\$ 68,339	98710603	512903	1
2305	WELCH	JASON	Teacher-Middle	Rogers STEM Academy	\$ 70,745	98710603	512903	1
2305	WHITNEY	ANN	Teacher-Middle	Rogers STEM Academy	\$ 70,744	98710603	512903	1
2305	ALLEN	TADD	Teacher-Middle	Stoklosa Middle School	\$ 82,038	96011503	512903	1
2305	BRUNELAS	GINA	Teacher-Middle	Stoklosa Middle School	\$ 87,508	96010603	512903	1
2305	BRUNELAS	CHERYL	Teacher-Middle	Stoklosa Middle School	\$ 97,784	96011503	512903	1
2305	CARAVOULIAS	BRAD	Teacher-Middle	Stoklosa Middle School	\$ 77,438	96010603	512903	1
2305	CARPENTER	ANN	Teacher-Middle	Stoklosa Middle School	\$ 95,444	96013006	512903	1
2305	CHAPUT	ESTELLE	Teacher-Middle	Stoklosa Middle School	\$ 88,548	96013106	512903	1
2305	CONNERS	PHILIP	Teacher-Middle	Stoklosa Middle School	\$ 86,220	96011503	512903	1
2305	COX	REBECCA	Teacher-Middle	Stoklosa Middle School	\$ 95,443	96013006	512903	1
2305	DOLLIVER	KYLE	Teacher-Middle	Stoklosa Middle School	\$ 69,374	96013106	512903	1
2305	DUGGAN	BRYAN	Teacher-Middle	Stoklosa Middle School	\$ 82,859	96013106	512903	1
2305	DUNBAR	MEGHAN	Teacher-Middle	Stoklosa Middle School	\$ 87,508	96010603	512903	1
2305	GRATTA	MICHAEL	Teacher-Middle	Stoklosa Middle School	\$ 84,716	96010603	512903	1
2305	HARDING	GEORGE	Teacher-Middle	Stoklosa Middle School	\$ 86,287	96011503	512903	1
2305	HORNE	MICHAELA	Teacher-Middle	Stoklosa Middle School	\$ 82,038	96011503	512903	1
2305	JEWER	NANCY	Teacher-Middle	Stoklosa Middle School	\$ 82,038	96010603	512903	1
2305	KOZA	JANET	Teacher-Middle	Stoklosa Middle School	\$ 95,443	96010603	512903	1
2305	LAURO	AMY	Teacher-Middle	Stoklosa Middle School	\$ 89,367	96010603	512903	1
2305	LEARY	KELLY	Teacher-Middle	Stoklosa Middle School	\$ 81,617	96010103	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	LIM	CHINSAN	Teacher-Middle	Stoklosa Middle School	\$ 97,784	96010603	512903	1
2305	MACLEOD	KIRSTEN	Teacher-Middle	Stoklosa Middle School	\$ 89,367	96013006	512903	1
2305	MAZZONE	ROBERT	Teacher-Middle	Stoklosa Middle School	\$ 62,923	96010603	512903	1
2305	MCKIERNAN	KELLEY	Teacher-Middle	Stoklosa Middle School	\$ 71,567	96013006	512903	1
2305	MCLAUGHLIN	ERINN	Teacher-Middle	Stoklosa Middle School	\$ 73,971	96010603	512903	1
2305	MENDES	TRACI	Teacher-Middle	Stoklosa Middle School	\$ 82,038	96011503	512903	1
2305	POLLARD	CHERYL	Teacher-Middle	Stoklosa Middle School	\$ 89,367	96011503	512903	1
2305	ROPER	CAM	Teacher-Middle	Stoklosa Middle School	\$ 78,005	96010603	512903	1
2305	ROWSELL	LISA	Teacher-Middle	Stoklosa Middle School	\$ 88,586	96011503	512903	1
2305	SAUCIER	PAMELA	Teacher-Middle	Stoklosa Middle School	\$ 78,005	96011503	512903	1
2305	STELZER	HOWARD	Teacher-Middle	Stoklosa Middle School	\$ 85,651	96010603	512903	1
2305	BROADHURST	KIM	Teacher-Middle	Sullivan Middle School	\$ 88,586	98810603	512903	1
2305	DASILVA	ANABELA	Teacher-Middle	Sullivan Middle School	\$ 94,501	98813103	512903	1
2305	GALIPEAU	ASHLEY	Teacher-Middle	Sullivan Middle School	\$ 86,220	98811503	512903	1
2305	GRAZIANI	NANCY	Teacher-Middle	Sullivan Middle School	\$ 73,971	98810603	512903	1
2305	HOFFMAN	MICHELLE	Teacher-Middle	Sullivan Middle School	\$ 52,146	98810603	512903	1
2305	HURLEY	GAYL	Teacher-Middle	Sullivan Middle School	\$ 90,792	98810603	512903	1
2305	JOHNSON	DEBORAH	Teacher-Middle	Sullivan Middle School	\$ 84,714	98811503	512903	1
2305	KINNEY	SHERIANNE	Teacher-Middle	Sullivan Middle School	\$ 83,894	98810603	512903	1
2305	MARTIN	MARTHA	Teacher-Middle	Sullivan Middle School	\$ 86,220	98810603	512903	1
2305	MAY	LAUREN	Teacher-Middle	Sullivan Middle School	\$ 89,367	98810603	512903	1
2305	MCARDLE	NICHOLAS	Teacher-Middle	Sullivan Middle School	\$ 62,923	98810603	512903	1
2305	MCCARTHY	LYNNE	Teacher-Middle	Sullivan Middle School	\$ 97,784	98811503	512903	1
2305	MCDONALD	MELISSA	Teacher-Middle	Sullivan Middle School	\$ 90,792	98811503	512903	1
2305	MITRANO	MARYSA	Teacher-Middle	Sullivan Middle School	\$ 67,519	98813103	512903	1
2305	NIELSEN	ERIN	Teacher-Middle	Sullivan Middle School	\$ 77,437	98813003	512903	1
2305	ODONOHUE	RAIGEN	Teacher-Middle	Sullivan Middle School	\$ 82,037	98810603	512903	1
2305	PIZZANO	KYM	Teacher-Middle	Sullivan Middle School	\$ 93,119	98810603	512903	1
2305	PRENTICE	HYACINTH	Teacher-Middle	Sullivan Middle School	\$ 95,443	98813003	512903	1
2305	PURCELL	DANIEL	Teacher-Middle	Sullivan Middle School	\$ 78,005	98810603	512903	1
2305	RENAUD	PAULA	Teacher-Middle	Sullivan Middle School	\$ 67,519	98813003	512903	1
2305	ROTHSCHILD	KAREN	Teacher-Middle	Sullivan Middle School	\$ 91,220	98811503	512903	1
2305	SCANLON	TERRI	Teacher-Middle	Sullivan Middle School	\$ 82,037	98810603	512903	1
2305	SMITH	PATRICIA	Teacher-Middle	Sullivan Middle School	\$ 86,220	98811503	512903	1
2305	TEAGUE	JAMIE	Teacher-Middle	Sullivan Middle School	\$ 86,220	98810603	512903	1
2305	TUBRIDY	SARAH	Teacher-Middle	Sullivan Middle School	\$ 73,971	98810603	512903	1
2305	VALLIERE	KEITH	Teacher-Middle	Sullivan Middle School	\$ 87,042	98810603	512903	1
2305	WATSON	JOANNE	Teacher-Middle	Sullivan Middle School	\$ 82,038	98810603	512903	1
2305	WILKEY	KELLY	Teacher-Middle	Sullivan Middle School	\$ 62,923	98810603	512903	1
2305	BARNES	ARIANNA	Teacher-Middle	Wang Middle School	\$ 69,374	98912003	512903	1
2305	BRUGEL	JESSICA	Teacher-Middle	Wang Middle School	\$ 89,367	98910603	512903	1
2305	BUDRYK	KIMBERLY	Teacher-Middle	Wang Middle School	\$ 88,547	98910603	512903	1
2305	CHASE	SHAWN	Teacher-Middle	Wang Middle School	\$ 94,501	98910603	512903	1
2305	CLARK	KATHRYN	Teacher-Middle	Wang Middle School	\$ 94,501	98913103	512903	1
2305	COLE	KAREN	Teacher-Middle	Wang Middle School	\$ 86,220	98912003	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	COLON	AMILA	Teacher-Middle	Wang Middle School	\$ 86,220	98910603	512903	1
2305	DEAN	KAYLA	Teacher-Middle	Wang Middle School	\$ 77,438	98913003	512903	1
2305	DOOLE	REBECCA	Teacher-Middle	Wang Middle School	\$ 78,005	98911503	512903	1
2305	GARABEDIAN	KATE	Teacher-Middle	Wang Middle School	\$ 87,508	98910603	512903	1
2305	KING	JOHN	Teacher-Middle	Wang Middle School	\$ 90,887	98910603	512903	1
2305	KUZARA	ALISON	Teacher-Middle	Wang Middle School	\$ 67,519	98913103	512903	1
2305	MACKENZIE	MARYLOU	Teacher-Middle	Wang Middle School	\$ 93,118	98912003	512903	1
2305	MADDEN	ELIZABETH	Teacher-Middle	Wang Middle School	\$ 91,706	98910603	512903	1
2305	MAGUIRE	JILLIAN	Teacher-Middle	Wang Middle School	\$ 87,042	98912003	512903	1
2305	MAHONEY	KATIE	Teacher-Middle	Wang Middle School	\$ 83,894	98911503	512903	1
2305	MCMAHON	ERIN	Teacher-Middle	Wang Middle School	\$ 88,548	98910603	512903	1
2305	MCNEIL	ALANA	Teacher-Middle	Wang Middle School	\$ 82,037	98912003	512903	1
2305	MERLINO	PAMELA	Teacher-Middle	Wang Middle School	\$ 86,287	98910603	512903	1
2305	MOISAKIS	LISA	Teacher-Middle	Wang Middle School	\$ 87,508	98910603	512903	1
2305	MOSLEY	CYNTHIA	Teacher-Middle	Wang Middle School	\$ 87,042	98912003	512903	1
2305	PALMER	MATTHEW	Teacher-Middle	Wang Middle School	\$ 92,216	98913103	512903	1
2305	POTTER	SCOTT	Teacher-Middle	Wang Middle School	\$ 79,738	98913003	512903	1
2305	ROY	JOLANE	Teacher-Middle	Wang Middle School	\$ 91,220	98911503	512903	1
2305	SILVA	STEPHEN	Teacher-Middle	Wang Middle School	\$ 87,508	98911503	512903	1
2305	THEBERGE	DAWN	Teacher-Middle	Wang Middle School	\$ 89,835	98910603	512903	1
2305	ONEIL	CHRISTOPHER	Teacher-Mathematics	BRIDGE Program	\$ 86,220	99213003	512903	1
2305	SONIS	CRAIG	Teacher-Mathematics	BRIDGE Program	\$ 85,651	99210603	512903	1
2305	AHERN	JODI	Teacher-Mathematics	Lowell High School	\$ 97,784	99012006	512903	1
2305	BELLEROSE-ROCKWOOD	STEPHANIE	Teacher-Mathematics	Lowell High School	\$ 73,971	99012006	512903	1
2305	BERUBE	STEPHEN	Teacher-Mathematics	Lowell High School	\$ 49,500	99012006	512903	1
2305	BOLIANITES	CHARLES	Teacher-Mathematics	Lowell High School	\$ 96,840	99012006	512903	1
2305	BOUTSELIS	BOPHA	Teacher-Mathematics	Lowell High School	\$ 87,508	99012006	512903	1
2305	CHACE	LAURA	Teacher-Mathematics	Lowell High School	\$ 87,042	99012006	512903	1
2305	FERREIRA	LENA	Teacher-Mathematics	Lowell High School	\$ 89,836	99012006	512903	1
2305	FERREIRA	ADAM	Teacher-Mathematics	Lowell High School	\$ 85,651	99012006	512903	1
2305	HARTY	KATHLEEN	Teacher-Mathematics	Lowell High School	\$ 86,220	99012006	512903	1
2305	HEYWOSZ	THOMAS	Teacher-Mathematics	Lowell High School	\$ 64,023	99012006	512903	1
2305	JARVIS	STEPHEN	Teacher-Mathematics	Lowell High School	\$ 92,162	99012006	512903	1
2305	MCQUAID	ELIZABETH	Teacher-Mathematics	Lowell High School	\$ 70,745	99012006	512903	1
2305	MEYER	VIRGINIA	Teacher-Mathematics	Lowell High School	\$ 97,784	99012006	512903	1
2305	MIGLIORI	DORETTE	Teacher-Mathematics	Lowell High School	\$ 78,005	99012006	512903	1
2305	MORASSE	PATRICK	Teacher-Mathematics	Lowell High School	\$ 96,401	99012006	512903	1
2305	NEIBERG	FORREST	Teacher-Mathematics	Lowell High School	\$ 64,279	99012006	512903	1
2305	OEUR	THY	Teacher-Mathematics	Lowell High School	\$ 94,501	99012006	512903	1
2305	PATTERSON	TIMOTHY	Teacher-Mathematics	Lowell High School	\$ 93,118	99012006	512903	1
2305	PERKINS	JARED	Teacher-Mathematics	Lowell High School	\$ 82,037	99012006	512903	1
2305	PHAM	ALEXANDER	Teacher-Mathematics	Lowell High School	\$ 73,971	99012006	512903	1
2305	PLANTE	JOANN	Teacher-Mathematics	Lowell High School	\$ 64,023	99012006	512903	1
2305	ROSSETTI	NICHOLAS	Teacher-Mathematics	Lowell High School	\$ 69,374	99012006	512903	1
2305	SANTARPIO	KRISANNE	Teacher-Mathematics	Lowell High School	\$ 97,784	99012006	512903	1

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General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	SMULLIGAN	JOHN	Teacher-Mathematics	Lowell High School	\$ 86,220	99012006	512903	1
2305	TRIPATHI	NEETI	Teacher-Mathematics	Lowell High School	\$ 83,894	99012006	512903	1
2305	ONEIL	GREGORY	Teacher-Mathematics	The Career Academy	\$ 81,622	92512004	512903	1
2305	BUDINGER	KATHERINE	Teacher-Science	BRIDGE Program	\$ 82,038	99213003	512903	1
2305	ADAMS	PATRICIA	Teacher-Science	Lowell High School	\$ 95,443	99013006	512903	1
2305	ASA	MARISSA	Teacher-Science	Lowell High School	\$ 70,745	99013006	512903	1
2305	DOMINQUEZ	ESTEBAN	Teacher-Science	Lowell High School	\$ 97,784	99013006	512903	1
2305	DOYLE	KRISTINE	Teacher-Biology	Lowell High School	\$ 78,005	99013006	512903	1
2305	DUNHAM	KEVIN	Teacher-Biology	Lowell High School	\$ 93,804	99013006	512903	1
2305	GANNON	TAYLOR	Teacher-Biology	Lowell High School	\$ 61,724	99013006	512903	1
2305	GLASHEEN	SEAN	Teacher-Biology	Lowell High School	\$ 66,148	99013006	512903	1
2305	LUONG-BRIDGELAND	VAN	Teacher-Biology	Lowell High School	\$ 83,948	99013006	512903	1
2305	MCANANEY	KILLIAN	Teacher-Biology	Lowell High School	\$ 86,220	99013006	512903	1
2305	MCANESPIE	JOHN	Teacher-Science	Lowell High School	\$ 49,500	99013006	512903	1
2305	MONTEMURRO	ALISON	Teacher-Biology	Lowell High School	\$ 83,894	99013006	512903	1
2305	PAREDES	ALICIA	Teacher-Science	Lowell High School	\$ 74,792	99013006	512903	1
2305	PEDERSON	MEGAN	Teacher-Biology	Lowell High School	\$ 77,584	99013006	512903	1
2305	ROY	HANNAH	Teacher-Chemistry	Lowell High School	\$ 70,744	99013006	512903	1
2305	SAINT-LOUIS	RALPH	Teacher-Biology	Lowell High School	\$ 64,023	99013006	512903	1
2305	SILVERBERG	JASON	Teacher-Chemistry	Lowell High School	\$ 84,714	99013006	512903	1
2305	SINHA	JAYA	Teacher-Science	Lowell High School	\$ 86,219	99013006	512903	1
2305	SPENCER	JUSTIN	Teacher-Biology	Lowell High School	\$ 86,220	99013006	512903	1
2305	STEINBERG	EMILY	Teacher-Biology	Lowell High School	\$ 89,367	99013006	512903	1
2305	TIERNO	MORGAN	Teacher-Biology	Lowell High School	\$ 52,147	99013006	512903	1
2305	URBAN	KAITLIN	Teacher-Biology	Lowell High School	\$ 90,792	99013006	512903	1
2305	VERZONE	JACQUELINE	Teacher-Biology	Lowell High School	\$ 73,406	99010719	512903	1
2305	VERZONE	SALLY	Teacher-Chemistry	Lowell High School	\$ 92,161	99013006	512903	1
2305	WOODWARD	ANNE	Teacher-Chemistry	Lowell High School	\$ 101,067	99013006	512903	1
2305	CHANDLER-PETROVICK	BERNICE	Teacher-Science	The Career Academy	\$ 84,714	92513003	512903	1
2305	ERB	CHRISTINE	Teacher-Biology	The Career Academy	\$ 89,836	92513003	512903	1
2305	KEEGAN	JAMES	Teacher-Social Studies	BRIDGE Program	\$ 70,745	99213103	512903	1
2305	BIENVENUE	ANN	Teacher-Social Studies	Lowell High School	\$ 94,501	99013106	512903	1
2305	BURNS	JENNIFER	Teacher-Social Studies	Lowell High School	\$ 71,132	99013106	512903	1
2305	CALLAHAN	JAMES	Teacher-Social Studies	Lowell High School	\$ 93,118	99013106	512903	1
2305	CAREY	JENNIFER	Teacher-Social Studies	Lowell High School	\$ 97,784	99013106	512903	1
2305	CASEY	DAVID	Teacher-Social Studies	Lowell High School	\$ 86,220	99013106	512903	1
2305	COLLOCA	LISA	Teacher-Social Studies	Lowell High School	\$ 97,784	99013106	512903	1
2305	COMEAU	PHILIP	Teacher-Social Studies	Lowell High School	\$ 91,706	99013106	512903	1
2305	COSTELLO	DEBBIE	Teacher-Social Studies	Lowell High School	\$ 89,835	99013106	512903	1
2305	CROWE	MICHAEL	Teacher-Social Studies	Lowell High School	\$ 88,548	99013106	512903	1
2305	DURBROW	HEATHER	Teacher-Social Studies	Lowell High School	\$ 78,005	99013106	512903	1
2305	FILLMORE	ROBERTA	Teacher-Social Studies	Lowell High School	\$ 88,548	99013106	512903	1
2305	GALLAGHER	GLEN	Teacher-Social Studies	Lowell High School	\$ 87,508	99013106	512903	1
2305	HANLON	DANIEL	Teacher-Social Studies	Lowell High School	\$ 91,706	99013106	512903	1
2305	JARACZ	EDWARD	Teacher-Social Studies	Lowell High School	\$ 86,220	99013106	512903	1

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General Funded Staff Positions  
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DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	JUSSAUME	JOSEPH	Teacher-Social Studies	Lowell High School	\$ 98,728	99013106	512903	1
2305	KEEFE	RYAN	Teacher-Social Studies	Lowell High School	\$ 89,836	99013106	512903	1
2305	KRAFT	NATHANIEL	Teacher-Social Studies	Lowell High School	\$ 85,651	99013106	512903	1
2305	MCCABE	JAMES	Teacher-Social Studies	Lowell High School	\$ 95,443	99013106	512903	1
2305	MORALES	KERRI	Teacher-Social Studies	Lowell High School	\$ 83,948	99013106	512903	1
2305	MURPHY	DANIEL	Teacher-Social Studies	Lowell High School	\$ 81,623	99013106	512903	1
2305	NEAGLE	MICHAEL	Teacher-Social Studies	Lowell High School	\$ 90,793	99013106	512903	1
2305	PIGEON	KARA	Teacher-Social Studies	Lowell High School	\$ 95,444	99013106	512903	1
2305	SELVAGGIO	CHRISTOPHER	Teacher-Social Studies	Lowell High School	\$ 100,123	99013106	512903	1
2305	SZECSKAS	STEPHEN	Teacher-Social Studies	Lowell High School	\$ 89,835	99013106	512903	1
2305	TZELIAS	GEORGE	Teacher-Social Studies	Lowell High School	\$ 87,294	99013106	512903	1
2305	HARTIGAN	JENNIFER	Teacher-Social Studies	The Career Academy	\$ 86,287	92513103	512903	1
2305	CULLINAN	DARCY	Teacher-English	BRIDGE Program	\$ 82,859	99211503	512903	1
2305	PLUNKETT	JOHN	Teacher-ELA	BRIDGE Program	\$ 77,437	99211503	512903	1
2305	APOSTOLOS	ELENA	Teacher-English	Lowell High School	\$ 90,792	99011506	512903	1
2305	BAUER	KENDRA	Teacher-English	Lowell High School	\$ 95,444	99011506	512903	1
2305	BEAUCHESNE	BRIGITTE	Teacher-English	Lowell High School	\$ 97,784	99011506	512903	1
2305	BERARD	DARRIN	Teacher-English	Lowell High School	\$ 88,548	99011506	512903	1
2305	DUBE	KATIE	Teacher-English	Lowell High School	\$ 86,220	99011506	512903	1
2305	FRANCOEUR	PAUL	Teacher-English	Lowell High School	\$ 95,818	99011506	512903	1
2305	GABOR	TRICIA	Teacher-English	Lowell High School	\$ 89,836	99011506	512903	1
2305	GIORDANO	ANTHONY	Teacher-English	Lowell High School	\$ 83,894	99011506	512903	1
2305	HOFFMAN	JACQUELINE	Teacher-English	Lowell High School	\$ 77,584	99011506	512903	1
2305	KEEFE	MARK	Teacher-English	Lowell High School	\$ 86,220	99011506	512903	1
2305	KEEFE	KATHLEEN	Teacher-English	Lowell High School	\$ 89,835	99011506	512903	1
2305	LAUGHLIN	BRYANNA	Teacher-ELA	Lowell High School	\$ 66,148	99011506	512903	1
2305	MAI	MELANIE	Teacher-ELA	Lowell High School	\$ 49,500	99013006	512903	1
2305	MALEK	CONNOR	Teacher-English	Lowell High School	\$ 56,744	99011506	512903	1
2305	MARTINEZ	MEGAN	Teacher-English	Lowell High School	\$ 93,118	99011506	512903	1
2305	MORIARTY	MAGGIE	Teacher-English	Lowell High School	\$ 85,651	99011506	512903	1
2305	MURPHY	NANCY	Teacher-English	Lowell High School	\$ 97,784	99011506	512903	1
2305	NORTHROP	WILLIAM	Teacher-English	Lowell High School	\$ 86,220	99011506	512903	1
2305	PAOLILLO	KRISTY	Teacher-English	Lowell High School	\$ 88,548	99011506	512903	1
2305	PASTRICK	JOHN	Teacher-English	Lowell High School	\$ 86,220	99011506	512903	1
2305	RILEY	SUZANNE	Teacher-English	Lowell High School	\$ 87,042	99011506	512903	1
2305	RZEPALA	MARTHA	Teacher-ELA	Lowell High School	\$ 86,220	99011506	512903	1
2305	STANFORD	DEANNA	Teacher-English	Lowell High School	\$ 96,400	99011506	512903	1
2305	SURETTE	DEVAN	Teacher-ELA	Lowell High School	\$ 82,037	99011506	512903	1
2305	TESINI	MEGHAN	Teacher-English	Lowell High School	\$ 82,038	99011506	512903	1
2305	VOLANTE	KRISTIE	Teacher-English	Lowell High School	\$ 87,042	99011506	512903	1
2305	WHITE	LYNDSAY	Teacher-English	Lowell High School	\$ 82,037	99011506	512903	1
2305	WILLIAMS	PATRICIA	Teacher-ELA	Lowell High School	\$ 78,825	99011506	512903	1
2305	BELL	COURTNEY	Teacher-ELA	The Career Academy	\$ 78,005	92510109	512903	1
2305	HICKEY	CHRISTOPHER	Teacher-English	The Career Academy	\$ 86,220	92511504	512903	1
2305	MCDONOUGH	GREGORY	Teacher-English	The Career Academy	\$ 86,220	92511504	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	AMEDURI	JEANNINE	Teacher-Foreign Language	Lowell High School	\$ 83,894	99011606	512903	1
2305	AMEZQUITA	YARALIZ	Teacher-Foreign Language	Lowell High School	\$ 82,038	99011606	512903	1
2305	ARHUIDESE	RAPHAEL	Teacher-Foreign Language	Lowell High School	\$ 87,508	99011606	512903	1
2305	BLOODTHOM	SHERLEY	Teacher-Foreign Language	Lowell High School	\$ 84,903	99011606	512903	1
2305	BOOTS-EBENFIELD	ROBIN	Teacher-Foreign Language	Lowell High School	\$ 94,501	99011606	512903	1
2305	COLON	GERSON	Teacher-Foreign Language	Lowell High School	\$ 70,745	99011606	512903	1
2305	DECARVALHO	DIVA	Teacher-Foreign Lang Span	Lowell High School	\$ 67,519	99011606	512903	1
2305	DELGADO	AMARILIS	Teacher-Foreign Language	Lowell High School	\$ 88,547	99011606	512903	1
2305	DURKIN	KATHLEEN	Teacher-Foreign Language	Lowell High School	\$ 91,706	99011606	512903	1
2305	DYSON	MARY	Teacher-Foreign Language	Lowell High School	\$ 86,287	99011606	512903	1
2305	FERNSTEN	MARCIA	Teacher-Foreign Language	Lowell High School	\$ 56,204	99011606	512903	1
2305	HOR	MENG	Teacher-Foreign Language	Lowell High School	\$ 87,042	99011606	512903	1
2305	KHO	TARARITH	Teacher-Foreign Language	Lowell High School	\$ 64,023	99011606	512903	1
2305	POPESCU	DORIAN	Teacher-Foreign Language	Lowell High School	\$ 88,935	99011606	512903	1
2305	PRAK	CHENDA	Teacher-Foreign Language	Lowell High School	\$ 79,295	99011606	512903	1
2305	QUILES	RAFAEL	Teacher-Foreign Language	Lowell High School	\$ 83,894	99011606	512903	1
2305	SMITH	ERICA	Teacher-Foreign Language	Lowell High School	\$ 89,367	99011606	512903	1
2305	MCCABE	MICHAEL	Teacher-Business Ed	Lowell High School	\$ 90,888	99012706	512903	1
2305	RIVARD	MEGAN	Teacher-Business Ed	Lowell High School	\$ 60,801	99012706	512903	1
2305	TAYLOR	JACQUELINE	Teacher-Business Ed	Lowell High School	\$ 95,443	99012706	512903	1
2305	TAYLOR	JILL	Teacher-Business Ed	Lowell High School	\$ 97,784	99012706	512903	1
2305	TAYLOR	WAYNE	Teacher-Business Ed	Lowell High School	\$ 77,584	99012706	512903	1
2305	FRANCOEUR	PAUL	Teacher Suspension In House	Lowell High School	\$ 88,936	99028004	512903	1
2305	TBD		Teacher-Virtual Acad, Interventionists, Etc.	Various	\$ 921,800			11
2305	ANASTOPOULOS	MARK	Teacher-Art	Bailey Elementary School	\$ 91,706	90211003	512903	1
2305	PIEKOS	DENISE	Teacher-Art	Bartlett Community Partnership	\$ 81,623	98311003	512903	1
2305	MORRISON	MARY	Teacher-Art	BRIDGE Program	\$ 41,019	99237070	512903	0.5
2305	HAMMOND	KELSEY	Teacher-Art	Butler Middle School	\$ 56,744	98411003	512903	1
2305	SODRE	STEPHANIE	Teacher-Art	Daley Middle School	\$ 84,714	98511003	512903	1
2305	CASEY	JENNIFER	Teacher-Art	Greenhalge Elementary School	\$ 60,802	91511003	512903	1
2305	MORRISON	AMBER	Teacher-Art	Greenhalge Elementary School	\$ 49,010	99310103	512402	1
2305	HUMPHREY	TARA	Teacher-Art	Leblanc Therapeutic Day School	\$ 70,745	90111003	512903	1
2305	POLLARD	PATRICK	Teacher-Art	Lincoln Elementary School	\$ 86,220	92011003	512903	1
2305	FADNESS	PETER	Teacher-Art	Lowell High School	\$ 67,638	99011006	512903	1
2305	GIRAFFO	NICOLE	Teacher-Art	Lowell High School	\$ 83,894	99011006	512903	1
2305	MAGNUS	MARTA	Teacher-Art	Lowell High School	\$ 84,714	99011006	512903	1
2305	OLEARY	M. FAYE	Teacher-Art	Lowell High School	\$ 95,444	99011006	512903	1
2305	DIXON	CHRISTINA	Teacher-Art	McAuliffe Elementary School	\$ 93,118	97511003	512903	1
2305	BURGESS-MACINTOSH	KATE	Teacher-Art	McAvinnue Elementary School	\$ 77,645	91211003	512903	1
2305	FALLON	COURTNEY	Teacher-Art	Moody Elementary School	\$ 83,894	92711003	512903	1
2305	LAWRENCE	KAITLYN	Teacher-Art	Morey Elementary School	\$ 84,714	93011003	512903	1
2305	PINTZOPOULOS	JULIA	Teacher-Art	Murkland Elementary School	\$ 84,716	98011003	512903	1
2305	AMLASHI	ANNA	Teacher-Art	Pawtucketville Memorial Elementary School	\$ 78,825	93611003	512903	1
2305	MILLER	JACQUELINE	Teacher-Art	Pyne Arts Magnet School	\$ 94,501	91811003	512903	1
2305	SAYER	MAUREEN	Teacher-Art	Reilly Elementary School	\$ 97,784	94011003	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	BOLES	JONATHAN	Teacher-Art	Robinson Middle School	\$ 66,148	98611003	512903	1
2305	CARDENAS	VALERIA	Teacher-Art	Rogers STEM Academy	\$ 49,500	98711003	512903	1
2305	DALTON	MICHELLE	Teacher-Art	Rogers STEM Academy	\$ 59,425	98711003	512903	1
2305	LYSZ	NANCY	Teacher-Art	Shaughnessy Elementary School	\$ 91,219	95011003	512903	1
2305	BARKER	LYNNE	Teacher-Art	Stoklosa Middle School	\$ 84,714	96011004	512903	1
2305	SMITH	MICHAEL	Teacher-Art	Sullivan Middle School	\$ 86,287	98811003	512903	1
2305	BRENNAN	BRITTANY	Teacher-Art	Wang Middle School	\$ 65,223	98911003	512903	1
2305	FIDRYCH	MARIE	Teacher-Art	Wang Middle School	\$ 82,859	98911003	512903	1
2305	BALLERINI	KATHLEEN	Teacher-Art	Washington Elementary School	\$ 83,894	95511003	512903	1
2305	ANTOLINI	SUSAN	Teacher-Music	Bailey Elementary School	\$ 77,438	90212803	512903	1
2305	CRAWFORD	RACHEL RM	Teacher-Music	Bartlett Community Partnership	\$ 86,220	98312803	512903	1
2305	FUGARINO	JOHN	Teacher-Music	Butler Middle School	\$ 88,548	98412803	512903	1
2305	CHAN-LAM	KARRIE	Teacher-Music	Daley Middle School	\$ 99,425	98512803	512903	1
2305	SQUEGLIA	CHERYL	Teacher-Music	Greenhalge Elementary School	\$ 100,123	91512803	512903	1
2305	RETAILLACK	GARTH	Teacher-Music	Laura Lee Therapeutic Day School	\$ 62,923	90112803	512903	1
2305	BREEN	OLIVIA	Teacher-Music	Lincoln Elementary School	\$ 77,437	92012803	512903	1
2305	TILESTON	BENJAMIN	Teacher-Music	Lowell High School	\$ 49,500	99012806	512903	1
2305	WINSLOW	MICHAEL	Teacher-Music	Lowell High School	\$ 81,623	99012806	512903	1
2305	ILLESCAS	KELLY	Teacher-Music	McAuliffe Elementary School	\$ 82,038	97512803	512903	1
2305	TOWER	KIMBERLY	Teacher-Music	McAvinnue Elementary School	\$ 82,859	91212803	512903	1
2305	COWART	VALERIE	Teacher-Music	Moody Elementary School	\$ 101,067	92712803	512903	1
2305	SHETLER	MARY	Teacher-Music	Morey Elementary School	\$ 94,501	93012803	512903	1
2305	MCLAUGHLIN	RITA	Teacher-Music	Murkland Elementary School	\$ 94,501	98012803	512903	1
2305	KNIGHT	JESSICA	Teacher-Music	Pawtucketville Memorial Elementary School	\$ 82,037	93612803	512903	1
2305	JONES	WILLIE	Teacher-Music	Pyne Arts Magnet School	\$ 66,148	91812803	512903	1
2305	COTTRELL	KATHERINE	Teacher-Music	Reilly Elementary School	\$ 79,295	94012803	512903	1
2305	DESCOTEAUX	SAMUEL	Teacher-Music	Robinson Middle School	\$ 66,148	98612803	512903	1
2305	GARRY	CATHLEEN	Teacher-Music	Rogers STEM Academy	\$ 97,784	98712803	512903	1
2305	MCDERMOTT	ERIN	Teacher-Music	Shaughnessy Elementary School	\$ 73,971	95012803	512903	1
2305	JOHNSTON	CYNTHIA	Teacher-Music	Stoklosa Middle School	\$ 83,894	96012806	512903	1
2305	GRENIER	DAVID	Teacher-Music	Sullivan Middle School	\$ 89,367	98710606	512903	1
2305	BUCKLEY	ERIC	Teacher-Music	Wang Middle School	\$ 88,548	98912803	512903	1
2305	GRADY	KELLIANNE	Teacher-Music	Wang Middle School	\$ 84,716	98912803	512903	1
2305	KATZ	LAURA	Teacher-Music	Washington Elementary School	\$ 84,714	95512803	512903	1
2305	KORAJCZYK	JOHN	Teacher-Instrumental Music	Daley Middle School	\$ 90,887	99312805	512903	1
2305	BRETON	CAROLYN	Teacher-Dance	Lowell High School	\$ 68,339	99013403	512903	1
2305	MCHUGH	HEATHER	Teacher-Dance	Lowell High School	\$ 77,438	99013403	512903	1
2305	SHEEHAN	ROSE	Teacher-Dance	Lowell High School	\$ 87,508	99013403	512903	1
2305	ROSE	STEVEN	Teacher-Drama	Pyne Arts Magnet School	\$ 90,887	91813303	512903	1
2305	COTE	KATHLEEN	Teacher-Cont Lang & Literacy	Bailey Elementary School	\$ 81,622	90212903	512903	1
2305	LUCAS	LAUREN	Teacher-Cont Lang & Literacy	Bartlett Community Partnership	\$ 84,714	98312903	512903	1
2305	MARKEY	JESSICA	Teacher-Cont Lang & Literacy	McAuliffe Elementary School	\$ 87,042	97512903	512903	1
2305	WOOSTER	CHARLENE	Teacher-Cont Lang & Literacy	McAvinnue Elementary School	\$ 86,220	91212903	512903	1
2305	GILL	LINDSEY	Teacher-Cont Lang & Literacy	Moody Elementary School	\$ 73,971	92712903	512903	1
2305	PAPPATHAN	PATRICIA	Teacher-Cont Lang & Literacy	Moody Elementary School	\$ 84,714	92710103	512903	1

Lowell Public Schools  
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General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	PIANTAGGINI	SANDRA	Teacher-Cont Lang & Literacy	Morey Elementary School	\$ 100,123	93012903	512903	1
2305	DESMARAIS	ROXANNE	Teacher-Cont Lang & Literacy	Murkland Elementary School	\$ 87,508	98012903	512903	1
2305	CHAHINE	FADIAMARY	Teacher-Cont Lang & Literacy	Pawtucketville Memorial Elementary School	\$ 64,023	93612903	512903	1
2305	BRADLEY	KIMBERLY	Teacher-Cont Lang & Literacy	Pyne Arts Magnet School	\$ 88,936	91812903	512903	1
2305	MANISCALCO	LISA	Teacher-Cont Lang & Literacy	Shaughnessy Elementary School	\$ 74,792	95012903	512903	1
2305	COMTOIS	MARCIE	Teacher-Cont Lang & Literacy	Washington Elementary School	\$ 90,792	95512903	512903	1
2305	JOY	KEVIN	Teacher-Techology Ed	Pyne Arts Magnet School	\$ 88,627	91811903	512903	1
2305	WATTERSON	TERENCE	Teacher-Techology Ed	Daley Middle School	\$ 91,706	98511903	512903	1
2305	HAAS	KARA	Teacher-ITS (Computers)	Bartlett Community Partnership	\$ 86,220	98311203	512903	1
2305	CAMPBELL	BARBARA	Teacher-ITS (Computers)	Daley Middle School	\$ 92,162	98511203	512903	1
2305	JONES	STEPHANIE	Teacher-ITS (Computers)	Lincoln Elementary School	\$ 71,132	92010103	512903	1
2305	PIRES	MALINDA	Teacher-ITS (Computers)	Lowell High School	\$ 95,818	99311203	512112	1
2305	WOOD	MARY	Teacher-ITS (Computers)	Pyne Arts Magnet School	\$ 87,508	91811203	512903	1
2305	SHEEHY	ANNE	Teacher-ITS (Computers)	Rogers STEM Academy	\$ 95,444	98711203	512903	1
2305	PAYES	ROSA	Teacher-ITS (Computers)	Sullivan Middle School	\$ 49,500	98810603	512903	1
2305	MCMANMON	MELANIE	Teacher-Physical Ed	Bailey Elementary School	\$ 87,042	90212603	512903	1
2305	PIGEON	KENNETH	Teacher-Physical Ed	Bartlett Community Partnership	\$ 84,714	98312603	512903	1
2305	BOYLE	SCOTT	Teacher-Physical Ed	Butler Middle School	\$ 92,161	98412603	512903	1
2305	CURRAN	MEGAN	Teacher-Health	Butler Middle School	\$ 49,500	98412603	512903	1
2305	WARDYGA	LISA	Teacher-Physical Ed	Butler Middle School	\$ 85,651	98412603	512903	1
2305	BULLOCK	RANDALL	Teacher-Physical Ed	Daley Middle School	\$ 86,287	98512603	512903	1
2305	GOLAS	CLAIRE	Teacher-Health	Daley Middle School	\$ 100,123	98512603	512903	1
2305	LANDRY	MEGAN	Teacher-Physical Ed	Daley Middle School	\$ 84,714	98512603	512903	1
2305	OUELLET	KEVIN	Teacher-Physical Ed	Greenhalge Elementary School	\$ 87,042	91512603	512903	1
2305	WILSON	SARAH	Teacher-Physical Ed	Laura Lee Therapeutic Day School	\$ 56,204	92512603	512903	1
2305	GUTHRIE	MARIKAY	Teacher-Physical Ed	Lincoln Elementary School	\$ 100,123	92012603	512903	1
2305	BARRY	BRIAN	Teacher-Physical Ed	Lowell High School	\$ 90,792	99012606	512903	1
2305	CONNELLY	NANCY	Teacher-Health	Lowell High School	\$ 89,367	99012606	512903	1
2305	COOPER	MARA	Teacher-Health	Lowell High School	\$ 82,038	99012606	512903	1
2305	DONAHUE	WILLIAM	Teacher-Physical Ed	Lowell High School	\$ 81,623	99012606	512903	1
2305	FARLEY	MICHAEL	Teacher-Health	Lowell High School	\$ 69,374	99012606	512903	1
2305	GRAHAM	DANIEL	Teacher-Physical Ed	Lowell High School	\$ 86,220	99012606	512903	1
2305	HEITZMAN	TIMOTHY	Teacher-Health	Lowell High School	\$ 86,287	99012606	512903	1
2305	HILL	NANCY	Teacher-Physical Ed	Lowell High School	\$ 88,547	99012606	512903	1
2305	HORAN	KRISTIN	Teacher-Health	Lowell High School	\$ 70,744	99012606	512903	1
2305	KEEGAN	KRISTINA	Teacher-Physical Ed	Lowell High School	\$ 83,894	99012606	512903	1
2305	MCCARTHY	PAUL	Teacher-Physical Ed	Lowell High School	\$ 93,226	99012606	512903	1
2305	MCCARTY	SHAUN	Teacher-Physical Ed	Lowell High School	\$ 95,443	99012606	512903	1
2305	OTERO	MEARA	Teacher-Physical Ed	Lowell High School	\$ 93,119	99012606	512903	1
2305	OUELLET	SCOTT	Teacher-Physical Ed	Lowell High School	\$ 95,443	99012606	512903	1
2305	POLAK	STEPHANIE	Teacher-Health	Lowell High School	\$ 82,037	99012606	512903	1
2305	SWENSON	KYLE	Teacher-Health	Lowell High School	\$ 62,923	99012606	512903	1
2305	SHANAHAN	DANIEL	Teacher-Physical Ed	McAuliffe Elementary School	\$ 82,038	97512603	512903	1
2305	HALL	KERRY	Teacher-Physical Ed	McAvinnue Elementary School	\$ 84,716	91212603	512903	1
2305	NETISHEN	ELLEN	Teacher-Physical Ed	Moody Elementary School	\$ 96,839	92712603	512903	1

Lowell Public Schools  
FY 2021-2022 Staff Salaries

General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	CROWLEY	CHRISTOPHER	Teacher-Physical Ed	Morey Elementary School	\$ 90,888	93012603	512903	1
2305	FENDELL	BRIAN	Teacher-Physical Ed	Murkland Elementary School	\$ 82,859	98012603	512903	1
2305	CASEY	SEAN	Teacher-Physical Ed	Pawtucketville Memorial Elementary School	\$ 90,792	93612603	512903	1
2305	ROMANOWSKI	NICHOLAS	Teacher-Physical Ed	Pyne Arts Magnet School	\$ 65,223	91812603	512903	1
2305	SULLIVAN	BRIAN	Teacher-Physical Ed	Reilly Elementary School	\$ 84,903	94012603	512903	1
2305	CROWLEY	MICHAEL	Teacher-Physical Ed	Robinson Middle School	\$ 94,501	98612603	512903	1
2305	LOPEZ	ANDRES	Teacher-Health	Robinson Middle School	\$ 78,825	98612603	512903	1
2305	SARGENT	DANIEL	Teacher-Physical Ed	Robinson Middle School	\$ 83,894	98612603	512903	1
2305	FARLEY	THOMAS	Teacher-Physical Ed	Rogers STEM Academy	\$ 92,162	98712603	512903	1
2305	NOBREGA	JESSICA	Teacher-Physical Ed	Rogers STEM Academy	\$ 97,784	98712603	512903	1
2305	ROGERS	SEAN	Teacher-Physical Ed	Shaughnessy Elementary School	\$ 86,287	95012603	512903	1
2305	FARLEY	AMANDA	Teacher-Health	Stoklosa Middle School	\$ 80,871	96012606	512903	1
2305	FLABOURIS	SOPHIA	Teacher-Physical Ed	Stoklosa Middle School	\$ 83,894	96012606	512903	1
2305	RURAK	MARK	Teacher-Physical Ed	Stoklosa Middle School	\$ 86,220	96012606	512903	1
2305	LAGASSE	LISSA	Teacher-Health	Sullivan Middle School	\$ 54,100	98812603	512903	1
2305	SHEEHAN	KEVIN	Teacher-Physical Ed	Sullivan Middle School	\$ 92,162	98812603	512903	1
2305	TARINI	JENNIFER	Teacher-Physical Ed	Sullivan Middle School	\$ 95,443	98812603	512903	1
2305	KATTAR	LISA	Teacher-Physical Ed	Wang Middle School	\$ 89,368	98912603	512903	1
2305	MAHONEY	JOHN	Teacher-Physical Ed	Wang Middle School	\$ 86,287	98912603	512903	1
2305	WILLIAMS	ERIN	Teacher-Health	Wang Middle School	\$ 65,223	98912603	512903	1
2305	ZANANIRI	NABEEL	Teacher-Physical Ed	Washington Elementary School	\$ 88,627	95512603	512903	1
2305	BETTENCOURT	CASEY	Teacher-Special Ed	Adie Day School	\$ 78,005	95410106	512903	1
2305	BRUNELLE	BRYAN	Teacher-Special Ed	Adie Day School	\$ 67,519	95410106	512903	1
2305	CROWELL	STEPHANIE	Teacher-Special Ed	Adie Day School	\$ 81,594	95410106	512903	1
2305	DEMOS	SARAH	Teacher-Special Ed	Adie Day School	\$ 56,204	95410106	512903	1
2305	DYMENT	KELLY	Teacher-Special Ed	Adie Day School	\$ 56,204	95410106	512903	1
2305	LANDERS	REBECCA	Teacher-Special Ed	Adie Day School	\$ 70,745	95410106	512903	1
2305	MOSLEY	SUZANNE	Teacher-Special Ed	Adie Day School	\$ 73,971	95410106	512903	1
2305	ROGERS	AMY	Teacher-Special Ed	Adie Day School	\$ 67,519	95410106	512903	1
2305	TEP	SOPHIN	Teacher-Special Ed	Adie Day School	\$ 62,923	95410106	512903	1
2305	TYROS	KAREN	Teacher-Special Ed	Adie Day School	\$ 89,835	95410106	512903	1
2305	CALIRI	CYNTHIA	Teacher-Special Ed	Bailey Elementary School	\$ 100,123	90210106	512903	1
2305	KEEFE	COURTNEY	Teacher-Special Ed	Bailey Elementary School	\$ 78,825	90210106	512903	1
2305	MCNEIL	CATHERINE	Teacher-Special Ed	Bailey Elementary School	\$ 86,220	90210106	512903	1
2305	OAK	ALYCIA	Teacher-Special Ed	Bailey Elementary School	\$ 67,519	90210106	512903	1
2305	RIDENOUR	ELIZABETH	Teacher-Special Ed	Bailey Elementary School	\$ 87,508	90210106	512903	1
2305	ROMANOWSKY	ELLEN	Teacher-Special Ed	Bailey Elementary School	\$ 78,005	90210106	512903	1
2305	SIEGAL	JULIE	Teacher-Special Ed	Bailey Elementary School	\$ 66,148	90210106	512903	1
2305	BELAND	JENNIFER	Teacher-Special Ed	Bartlett Community Partnership	\$ 87,508	98310606	512903	1
2305	BENITES	DONNA	Teacher-Special Ed	Bartlett Community Partnership	\$ 78,005	98310606	512903	1
2305	CASEY	ELIZA	Teacher-Special Ed	Bartlett Community Partnership	\$ 64,023	98310606	512903	1
2305	COUTU-DEVEREAUX	KELLY	Teacher-SPED-Life Skills	Bartlett Community Partnership	\$ 94,046	98310606	512903	1
2305	MCGLAUFLIN	JENNIFER	Teacher-Special Ed	Bartlett Community Partnership	\$ 84,903	98310606	512903	1
2305	MILLER	DOROTHY	Teacher-Special Ed	Bartlett Community Partnership	\$ 71,132	98310606	512903	1
2305	MURPHY	CHRISTA	Teacher-Special Ed	Bartlett Community Partnership	\$ 73,971	98310606	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	PRIVE	LAURIE	Teacher-SPED-Life Skills	Bartlett Community Partnership	\$ 93,226	98310606	512903	1
2305	RAKE	HEATHER	Teacher-Special Ed	Bartlett Community Partnership	\$ 82,038	98310606	512903	1
2305	WEIGOLD	KRISTIN	Teacher-Special Ed	Bartlett Community Partnership	\$ 90,888	98310606	512903	1
2305	WOLFF	SARAH	Teacher-Special Ed	Bartlett Community Partnership	\$ 42,357	98310606	512903	0.5
2305	DELOS SANTOS	ROSA	Teacher-Special Ed	BRIDGE Program	\$ 83,894	99210603	512903	1
2305	COOPER	JULIE	Teacher-Special Ed	Butler Middle School	\$ 52,147	98410606	512903	1
2305	FERRIS	CHERYLANNE	Teacher-Special Ed	Butler Middle School	\$ 84,716	98410606	512903	1
2305	HARRISON	NICOLE	Teacher-Special Ed	Butler Middle School	\$ 60,801	98410606	512903	1
2305	MANOLOPOULOS	GERRI	Teacher-Special Ed	Butler Middle School	\$ 86,287	98410606	512903	1
2305	ZEIDAN	THOMAS	Teacher-Special Ed	Butler Middle School	\$ 92,217	98410606	512903	1
2305	DONOVAN	HANNAH	Teacher-Special Ed	Cardinal O'Connell Early Learning Center	\$ 60,801	90110106	512903	1
2305	HARVEY	MICHELLE	Teacher-Special Ed	Cardinal O'Connell Early Learning Center	\$ 69,374	90110106	512903	1
2305	LABONTE	JILL	Teacher-Special Ed	Cardinal O'Connell Early Learning Center	\$ 87,042	90110106	512903	1
2305	TENCZAR	LISA	Teacher-Special Ed	Cardinal O'Connell Early Learning Center	\$ 85,651	90110106	512903	1
2305	BOURQUE	MICHAEL	Teacher-SPED-PDD	Daley Middle School	\$ 83,894	98510606	512903	1
2305	CHARETTE	BRIGITTE	Teacher-Special Ed	Daley Middle School	\$ 82,859	98510606	512903	1
2305	GIL	LISA	Teacher-Special Ed	Daley Middle School	\$ 82,038	98510606	512903	1
2305	MCFARLAND	AUDREY	Teacher-Special Ed	Daley Middle School	\$ 54,100	98510606	512903	1
2305	MELIN	ELIZABETH	Teacher-Special Ed	Daley Middle School	\$ 82,038	98510606	512903	1
2305	PATTERSON	CHERYL	Teacher-Special Ed	Daley Middle School	\$ 94,501	98510606	512903	1
2305	REYES	KRISTIN	Teacher-Special Ed	Daley Middle School	\$ 88,548	98510606	512903	1
2305	STANTON	CASEY	Teacher-Special Ed	Daley Middle School	\$ 82,037	98510606	512903	1
2305	STLOUIS	KRISTA	Teacher-Special Ed	Daley Middle School	\$ 67,519	98510606	512903	1
2305	SULLIVAN	KRISTEN	Teacher-Special Ed	Daley Middle School	\$ 94,501	98510606	512903	1
2305	YOUNG	ROBERT	Teacher-Special Ed	Daley Middle School	\$ 88,548	98510606	512903	1
2305	JEDRASZEK	CAROLYN	Teacher-Special Ed	Greenhalge Elementary School	\$ 83,894	91510106	512903	1
2305	KEARNEY	SHARON	Teacher-Special Ed	Greenhalge Elementary School	\$ 86,287	91510106	512903	1
2305	MARZELLI	MEGHAN	Teacher-Special Ed	Greenhalge Elementary School	\$ 70,744	91510106	512903	1
2305	SAMPSON	CINDY LYNN	Teacher-SPED-PDD	Greenhalge Elementary School	\$ 88,548	91510106	512903	1
2305	SISSON	MEAGHAN	Teacher-Special Ed	Greenhalge Elementary School	\$ 70,744	91510106	512903	1
2305	SNEERINGER	JENNIFER	Teacher-Special Ed	Greenhalge Elementary School	\$ 68,339	91510106	512903	1
2305	FOSTER	SARAH	Teacher-Special Ed	Laura Lee Therapeutic Day School	\$ 83,894	91920106	512903	1
2305	HALL	ROSEANN	Teacher-Special Ed	Laura Lee Therapeutic Day School	\$ 79,296	91920106	512903	1
2305	HANSON	MARTHA	Teacher-Special Ed	Laura Lee Therapeutic Day School	\$ 87,042	91920106	512903	1
2305	MCFARLAND	MARGUERITE	Teacher-Special Ed	Laura Lee Therapeutic Day School	\$ 83,894	91920106	512903	1
2305	STUER	TRACY	Teacher-Special Ed	Laura Lee Therapeutic Day School	\$ 70,745	91920106	512903	1
2305	BAZDANES	PAUL	Teacher-Special Ed	Leblanc Therapeutic Day School	\$ 86,220	93510106	512903	1
2305	BISANTZ	SHARON	Teacher-Special Ed	Leblanc Therapeutic Day School	\$ 86,219	93510106	512903	1
2305	DURKIN	JOHN	Teacher-Special Ed	Leblanc Therapeutic Day School	\$ 87,508	93510106	512903	1
2305	LEE	MATTHEW	Teacher-Special Ed	Leblanc Therapeutic Day School	\$ 88,936	93510106	512903	1
2305	MICHAUD	JESSICA	Teacher-Special Ed	Leblanc Therapeutic Day School	\$ 83,894	93510106	512903	1
2305	SANTIAGO	SARAH	Teacher-Special Ed	Leblanc Therapeutic Day School	\$ 90,792	93510106	512903	1
2305	SILVA	NATALIA	Teacher-Special Ed	Leblanc Therapeutic Day School	\$ 62,923	93510106	512903	1
2305	DAIGLE	ANGELA	Teacher-Special Ed	Lincoln Elementary School	\$ 82,038	92010106	512903	1
2305	GREGOIRE	JESSICA	Teacher-Special Ed	Lincoln Elementary School	\$ 87,508	92010106	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
2305	HERBERT	LAUREN	Teacher-Special Ed	Lincoln Elementary School	\$	84,714	92010106	512903	1
2305	HICKEY	KATHERINE	Teacher-Special Ed	Lincoln Elementary School	\$	60,802	92010106	512903	1
2305	KALITKA	STEPHANIE	Teacher-Special Ed	Lincoln Elementary School	\$	87,508	92010106	512903	1
2305	MARGAGLIONE	RACHEL	Teacher-Special Ed	Lincoln Elementary School	\$	95,443	92010106	512903	1
2305	SHETLER	MICHAEL	Teacher-Special Ed	Lincoln Elementary School	\$	78,005	92010106	512903	1
2305	BADESSA	CHRIS	Teacher-Special Ed	Lowell High School	\$	87,508	99010712	512903	1
2305	BEATON	BARBARA	Teacher-Special Ed	Lowell High School	\$	90,792	99010712	512903	1
2305	BROCHU	PAUL	Teacher-Special Ed	Lowell High School	\$	89,367	99010712	512903	1
2305	CROTEAU	BRITTANY	Teacher-Special Ed	Lowell High School	\$	66,148	99010712	512903	1
2305	DECKER	MARIA	Teacher-Special Ed	Lowell High School	\$	92,161	99010712	512903	1
2305	DELROSSI	EILEEN	Teacher-Special Ed	Lowell High School	\$	87,508	99010712	512903	1
2305	DUGAN	PATRICK	Teacher-Special Ed	Lowell High School	\$	82,037	99010712	512903	1
2305	EBY	JENNIFER	Teacher-Special Ed	Lowell High School	\$	88,935	99010712	512903	1
2305	ERNST	AMANDA	Teacher-Special Ed	Lowell High School	\$	87,508	99010712	512903	1
2305	FRENETTE	TONYA	Teacher-Special Ed	Lowell High School	\$	97,784	99010712	512903	1
2305	HUN	SUZANNE	Teacher-Special Ed	Lowell High School	\$	49,500	99010712	512903	1
2305	JALBERT	SUZANNE	Teacher-Special Ed	Lowell High School	\$	88,627	99010712	512903	1
2305	KATES	MINDY	Teacher-SPED-Life Skills	Lowell High School	\$	91,220	99010712	512903	1
2305	KATES	ERIC	Teacher-Special Ed	Lowell High School	\$	56,204	99010712	512903	1
2305	LAWRENSON	RICHARD	Teacher-Special Ed	Lowell High School	\$	92,162	99010712	512903	1
2305	LINSTRUTH	MELISSA	Teacher-Special Ed	Lowell High School	\$	88,547	99010712	512903	1
2305	MACFARLANE	JANE-SARAH	Teacher-Special Ed	Lowell High School	\$	56,204	99010712	512903	1
2305	MASSE	DEANNA	Teacher-Special Ed	Lowell High School	\$	66,148	99010712	512903	1
2305	MCCABE	FRANCIS	Teacher-Special Ed	Lowell High School	\$	52,147	99010712	512903	1
2305	MENDONCA	LISA	Teacher-Special Ed	Lowell High School	\$	83,894	99010712	512903	1
2305	NEWCOMB	DONNA	Teacher-Special Ed	Lowell High School	\$	96,640	99010712	512903	1
2305	OWEN	BRYAN	Teacher-Special Ed	Lowell High School	\$	82,038	99010712	512903	1
2305	PERRIN	AMANDA	Teacher-Special Ed	Lowell High School	\$	93,119	99010712	512903	1
2305	POOLE	JULIE	Teacher-Special Ed	Lowell High School	\$	78,005	99010712	512903	1
2305	RAPONE	LEONARD	Teacher-Special Ed	Lowell High School	\$	94,501	99010712	512903	1
2305	SIMAS	MARIANNE	Teacher-Special Ed	Lowell High School	\$	89,835	99010712	512903	1
2305	SNETSINGER	MICHELLE	Teacher-Special Ed	Lowell High School	\$	95,443	99010712	512903	1
2305	STUTZ	HAN	Teacher-Special Ed	Lowell High School	\$	86,220	99010712	512903	1
2305	STUTZ	KATHERYN	Teacher-Special Ed	Lowell High School	\$	89,367	99010712	512903	1
2305	BAHOU	JOHNNA	Teacher-Special Ed	McAuliffe Elementary School	\$	86,220	97510106	512903	1
2305	CARELLI	JILLIAN	Teacher-Special Ed	McAuliffe Elementary School	\$	84,714	97510106	512903	1
2305	MACAULEY	JENNIFER	Teacher-Special Ed	McAuliffe Elementary School	\$	82,038	97510106	512903	1
2305	MENDONCA	LISA	Teacher-Special Ed	McAuliffe Elementary School	\$	82,038	97510106	512903	1
2305	MORELLO	SANDRA	Teacher-Special Ed	McAuliffe Elementary School	\$	90,887	97510106	512903	1
2305	REYES	NANCY	Teacher-Special Ed	McAuliffe Elementary School	\$	93,226	97510106	512903	1
2305	EDWARDS	CARI-ANN	Teacher-Special Ed	McAvinnue Elementary School	\$	92,162	91210106	512903	1
2305	EVANS	REBECCA	Teacher-Special Ed	McAvinnue Elementary School	\$	83,894	91210106	512903	1
2305	IRWIN	ANAMARIE	Teacher-Special Ed	McAvinnue Elementary School	\$	88,548	91210106	512903	1
2305	JARVIS	JACQUELINE	Teacher-Special Ed	McAvinnue Elementary School	\$	83,894	91210106	512903	1
2305	LYNCH	CATHERINE	Teacher-Special Ed	McAvinnue Elementary School	\$	83,894	91210106	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	MROZOWSKI	MEGAN	Teacher-Special Ed	McAvinnue Elementary School	\$ 88,548	91210106	512903	1
2305	PASTOR	ANTONIA	Teacher-Special Ed	McAvinnue Elementary School	\$ 83,894	91210106	512903	1
2305	LYONS	BROOKE	Teacher-Special Ed	Moody Elementary School	\$ 82,859	92710106	512903	1
2305	COONEY	MICHAEL	Teacher-Special Ed	Morey Elementary School	\$ 96,839	93010106	512903	1
2305	DURKIN	PAM	Teacher-Special Ed	Morey Elementary School	\$ 94,501	93010106	512903	1
2305	LOHMER	JENNIFER	Teacher-Special Ed	Morey Elementary School	\$ 81,622	93010106	512903	1
2305	MORASSE	PATRICIA	Teacher-Special Ed	Morey Elementary School	\$ 86,220	93010106	512903	1
2305	SIMPSON	LISA	Teacher-Special Ed	Morey Elementary School	\$ 90,792	93010106	512903	1
2305	WEBER-OKUDA	DANIELLE	Teacher-Special Ed	Morey Elementary School	\$ 86,220	93010106	512903	1
2305	BARBIERI	ELIZABETH	Teacher-Special Ed	Murkland Elementary School	\$ 87,042	98010106	512903	1
2305	DEMATTEIS	JULIE	Teacher-Special Ed	Murkland Elementary School	\$ 86,220	98010106	512903	1
2305	HAMILTON	LINDSAY	Teacher-Special Ed	Murkland Elementary School	\$ 82,038	98010106	512903	1
2305	MAINVILLE	TRACY	Teacher-Special Ed	Murkland Elementary School	\$ 94,501	98010106	512903	1
2305	RAGER	REBECCA	Teacher-Special Ed	Murkland Elementary School	\$ 87,042	98010106	512903	1
2305	SMITH	BARBARA	Teacher-Special Ed	Murkland Elementary School	\$ 99,434	98010106	512903	1
2305	WARUCH	BENJAMIN	Teacher-Special Ed	Murkland Elementary School	\$ 56,204	98010106	512903	1
2305	BINGHAM	KASEY	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 73,971	93610106	512903	1
2305	BORRELLI	ELIZABETH	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 83,894	93610106	512903	1
2305	BURGESS	KATHERINE	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 49,500	99850000	511000	1
2305	COLLINS	ERIN	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 67,519	93610106	512903	1
2305	HANLON	LAUREN	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 82,859	93610106	512903	1
2305	MENDONCA	LORNA	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 96,840	93610106	512903	1
2305	OBRIEN	LYNNE	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 87,042	93610106	512903	1
2305	SEARS	ASHLEY	Teacher-Special Ed	Pawtucketville Memorial Elementary School	\$ 83,894	93610106	512903	1
2305	BLANCHARD	TRACY	Teacher-Special Ed	Pyne Arts Magnet School	\$ 90,887	91810106	512903	1
2305	CHEEK	SAMANTHA	Teacher-Special Ed	Pyne Arts Magnet School	\$ 71,567	91810106	512903	1
2305	DECKER-KILMARTIN	TERRI	Teacher-Special Ed	Pyne Arts Magnet School	\$ 90,792	91810604	512903	1
2305	DOHERTY	HOLLY	Teacher-Special Ed	Pyne Arts Magnet School	\$ 83,894	91810106	512903	1
2305	GERVAIS	ALISON	Teacher-Special Ed	Pyne Arts Magnet School	\$ 68,339	91810106	512903	1
2305	HUBERT	MATTHEW	Teacher-Special Ed	Pyne Arts Magnet School	\$ 82,038	91810106	512903	1
2305	MINER	SUSAN	Teacher-Special Ed	Pyne Arts Magnet School	\$ 73,971	91810106	512903	1
2305	SWENSON	ANNA	Teacher-Special Ed	Pyne Arts Magnet School	\$ 67,638	91810106	512903	1
2305	BOUDREAU	VANESSA	Teacher-Special Ed	Reilly Elementary School	\$ 73,971	94010106	512903	1
2305	GEORGE	JOANNE	Teacher-Special Ed	Reilly Elementary School	\$ 86,287	94010106	512903	1
2305	MELE	ERIN	Teacher-Special Ed	Reilly Elementary School	\$ 83,894	94010106	512903	1
2305	SPENCE-COX	PATTIAN	Teacher-Special Ed	Reilly Elementary School	\$ 86,220	94010106	512903	1
2305	TROMBLY	SHERRIN	Teacher-Special Ed	Reilly Elementary School	\$ 87,042	94010106	512903	1
2305	VONKAHLE	AMY	Teacher-Special Ed	Reilly Elementary School	\$ 88,936	94010106	512903	1
2305	WELLS	SHARON	Teacher-Special Ed	Reilly Elementary School	\$ 82,037	94010106	512903	1
2305	FAIR	KALEIGH	Teacher-Special Ed	Robinson Middle School	\$ 78,825	98610606	512903	1
2305	GROSS	BRIANA	Teacher-Special Ed	Robinson Middle School	\$ 82,037	98610606	512903	1
2305	GROSS	CHRISTINE	Teacher-Special Ed	Robinson Middle School	\$ 49,500	98610606	512903	1
2305	MANNING	JEFFREY	Teacher-Special Ed	Robinson Middle School	\$ 82,037	98610606	512903	1
2305	MOON	KATIE	Teacher-Special Ed	Robinson Middle School	\$ 74,359	98610606	512903	1
2305	MORROW-ANDERSON	JOCELYN	Teacher-Special Ed	Robinson Middle School	\$ 78,825	98610606	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	OBRIEN	MARINA	Teacher-Special Ed	Robinson Middle School	\$ 70,744	98610606	512903	1
2305	RHOADS	MICHELLE	Teacher-Special Ed	Robinson Middle School	\$ 79,295	98610606	512903	1
2305	ANDERSON	SAM	Teacher-Special Ed	Rogers STEM Academy	\$ 70,745	98710606	512903	1
2305	BREKALIS	KRISTIN	Teacher-Special Ed	Rogers STEM Academy	\$ 73,971	98710606	512903	1
2305	CLARK	TERESA	Teacher-Special Ed	Rogers STEM Academy	\$ 86,287	98710606	512903	1
2305	CUSHMAN	SHARON	Teacher-Special Ed	Rogers STEM Academy	\$ 97,784	98710606	512903	1
2305	HICKEY	MELISSA	Teacher-Special Ed	Rogers STEM Academy	\$ 83,894	98710606	512903	1
2305	KEENE	TAYLOR	Teacher-Special Ed	Rogers STEM Academy	\$ 49,500	98710606	512903	1
2305	SAWYER	HELENE	Teacher-Special Ed	Rogers STEM Academy	\$ 93,119	98710606	512903	1
2305	BALDWIN	ELIZABETH	Teacher-Special Ed	Shaughnessy Elementary School	\$ 67,519	95010106	512903	1
2305	BLASCHKE	JENNIFER	Teacher-Special Ed	Shaughnessy Elementary School	\$ 89,835	95010106	512903	1
2305	CLARK	CASSANDRA	Teacher-Special Ed	Shaughnessy Elementary School	\$ 67,519	95010106	512903	1
2305	GEARY	MEGHAN	Teacher-Special Ed	Shaughnessy Elementary School	\$ 59,425	95010106	512903	1
2305	MAHONEY	COURTNEY	Teacher-Special Ed	Shaughnessy Elementary School	\$ 84,903	99324103	512131	1
2305	MURRAY	ALLISON	Teacher-Special Ed	Shaughnessy Elementary School	\$ 62,923	95010106	512903	1
2305	RILEY	BROOKE	Teacher-Special Ed	Shaughnessy Elementary School	\$ 73,971	95010106	512903	1
2305	WALTON	KAREN	Teacher-Special Ed	Shaughnessy Elementary School	\$ 100,123	95010106	512903	1
2305	BOUCHARD	CAROL	Teacher-Special Ed	Stoklosa Middle School	\$ 83,894	96010606	512903	1
2305	GALLANT	NANCY	Teacher-Special Ed	Stoklosa Middle School	\$ 87,508	96010606	512903	1
2305	HUGHES	JENNIFER	Teacher-Special Ed	Stoklosa Middle School	\$ 60,801	96010606	512903	1
2305	KANELLAS	NANCY	Teacher-Special Ed	Stoklosa Middle School	\$ 91,219	96010606	512903	1
2305	MOORE	LISA	Teacher-Special Ed	Stoklosa Middle School	\$ 84,716	96010606	512903	1
2305	POTVIN	LAUREN	Teacher-Special Ed	Stoklosa Middle School	\$ 87,508	96010606	512903	1
2305	SHUPE	MICHAEL	Teacher-Special Ed	Stoklosa Middle School	\$ 83,894	96010606	512903	1
2305	AYER	MICHELLE	Teacher-Special Ed	Sullivan Middle School	\$ 71,132	98810606	512903	1
2305	BEAUREGARD	ANNE	Teacher-Special Ed	Sullivan Middle School	\$ 77,702	98810606	512903	1
2305	CLARK	JAMES	Teacher-Special Ed	Sullivan Middle School	\$ 87,508	98810606	512903	1
2305	KISIEL	DIANE	Teacher-Special Ed	Sullivan Middle School	\$ 89,835	98810606	512903	1
2305	SOROTA	KERRI	Teacher-SPED-PDD	Sullivan Middle School	\$ 59,425	98810606	512903	1
2305	TENCZAR	JEFFREY	Teacher-Special Ed	Sullivan Middle School	\$ 60,801	98810606	512903	1
2305	WELDON	LISA	Teacher-Special Ed	Sullivan Middle School	\$ 56,204	98810606	512903	1
2305	WESOLOWSKI	BARBARA	Teacher-Special Ed	Sullivan Middle School	\$ 83,894	98810606	512903	1
2305	WILMOTT-GRANT	LORNA	Teacher-Special Ed	Sullivan Middle School	\$ 95,443	98810606	512903	1
2305	BLAKE	MATTHEW	Teacher-Special Ed	The Career Academy	\$ 86,220	92510106	512903	1
2305	BOORE	MONICA	Teacher-Special Ed	The Career Academy	\$ 82,859	92510106	512903	1
2305	GLEISBERG	KATHLEEN	Teacher-Special Ed	Wang Middle School	\$ 78,005	98910606	512903	1
2305	HAIDAR	AMAL	Teacher-Special Ed	Wang Middle School	\$ 83,894	98910606	512903	1
2305	IUDICE	KRISTEN	Teacher-Special Ed	Wang Middle School	\$ 88,547	98910606	512903	1
2305	PARAS	THEODORA	Teacher-Special Ed	Wang Middle School	\$ 86,220	98910606	512903	1
2305	PELLERITI	KATHERINE	Teacher-Special Ed	Wang Middle School	\$ 78,005	98910606	512903	1
2305	THOMAS	KATELYN	Teacher-Special Ed	Wang Middle School	\$ 88,936	98910606	512903	1
2305	WELCH	CHRISTINA	Teacher-Special Ed	Wang Middle School	\$ 87,508	98910606	512903	1
2305	WINGET	JESSICA	Teacher-Special Ed	Wang Middle School	\$ 83,894	98910606	512903	1
2305	CRUZ	ROY	Teacher-Special Ed	Washington Elementary School	\$ 56,204	95510106	512903	1
2305	DONOVAN	COREY	Teacher-Special Ed	Washington Elementary School	\$ 62,923	95510106	512903	1

Lowell Public Schools  
FY 2021-2022 Staff Salaries

General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2305	MOREHOUSE	NICOLE	Teacher-Special Ed	Washington Elementary School	\$ 61,724	95510106	512903	1
2305	PARRINGTON	COLLEEN	Teacher-Special Ed	Washington Elementary School	\$ 87,508	95510106	512903	1
2305	REIDT	RUTHANN	Teacher-Special Ed	Washington Elementary School	\$ 84,714	95510106	512903	1
2305	VIEIRA	KRYSTLE	Teacher-Special Ed	Washington Elementary School	\$ 49,500	99850000	511000	1
2305	WILKES	JULIA	Teacher-Hearing Impaired	Lowell High School	\$ 89,367	99322003	512132	1
2305	TONELLI	GINA	Teacher-Hearing Impaired	McAuliffe Elementary School	\$ 78,005	99322003	512132	1
2305	NANGLE	MICHAEL	Teacher-Vison Impaired	McAuliffe Elementary School	\$ 83,894	99325003	512134	1
2305	AYBAR	GRECIA	Teacher-Air Force ROTC	Lowell High School	\$ 49,500	99010709	512903	1
2305	CASILLI	KEVIN	Teacher-Air Force ROTC	Lowell High School	\$ 111,373	99010709	512903	1
2305	PEREZ	PAUL	Teacher-Air Force ROTC	Lowell High School	\$ 88,168	99010709	512903	1
2305	SMITH	DAVID	Teacher-Air Force ROTC	Lowell High School	\$ 105,131	99010709	512903	1
2305	BERNIER	SETH	Teacher-Culinary Arts	Lowell High School	\$ 77,437	99013203	512903	1
2305	BRASSARD	SUSAN	Teacher-Culinary Arts	Lowell High School	\$ 84,903	99013203	512903	1
2305	PACKARD	THERESE	Teacher-Culinary Arts	Lowell High School	\$ 77,437	99013203	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2320	PORTER	KIMBERLY	Special Ed Family Advocate	Special Education Office	\$ 55,000	99320106	512924	1
2320	SIOPE-CLARK	KRISTA	Occ./Physical Therapist	Adie Day School	\$ 89,835	99320106	512130	1
2320	TAYLOR	LISA	Occ./Physical Therapist	Bailey Elementary School	\$ 85,651	99320106	512130	1
2320	RICHMOND	ANGEL	Occ./Physical Therapist	Bartlett Community Partnership	\$ 90,792	99320106	512130	1
2320	TRAVIS	KIMBERLY	Occ./Physical Therapist	Greenhalge Elementary School	\$ 87,508	99320106	512130	1
2320	WEBSTER	DEBORAH	Occ./Physical Therapist	Lowell High School	\$ 96,839	99320106	512130	1
2320	EYNATIAN	MONICA	Occ./Physical Therapist	McAuliffe Elementary School	\$ 96,839	99320106	512130	1
2320	ONEIL	CAROL	Occ./Physical Therapist	McAuliffe Elementary School	\$ 96,840	99320106	512130	1
2320	STRYKER	BARBARA	Occ./Physical Therapist	Morey Elementary School	\$ 94,501	99320106	512130	1
2320	WEBER	DOREEN	Occ./Physical Therapist	Morey Elementary School	\$ 93,118	99320106	512130	1
2320	MCELHINNEY	LINDA	Occ./Physical Therapist	Pawtucketville Memorial Elementary School	\$ 92,161	99320106	512130	1
2320	VILLARROEL	TRACY	Occ./Physical Therapist	Shaughnessy Elementary School	\$ 85,651	99320106	512130	1
2320	KERNS	STACEY	COTA	Adie Day School	\$ 34,512	99320106	512130	1
2320	HARTWIG	LORI	COTA	Bailey Elementary School	\$ 51,510	99320106	512130	1
2320	PULEIO	GIANNA	COTA	Bartlett Community Partnership	\$ 35,027	99320106	512130	1
2320	STANDER	KELI	Teacher-Speech/Lang	Adie Day School	\$ 89,835	99324103	512131	1
2320	CARTER	DANIELLE	Teacher-Speech/Lang	Bailey Elementary School	\$ 95,443	99324103	512131	1
2320	LEE	ALICE	Teacher-Speech/Lang	Bartlett Community Partnership	\$ 95,443	99324103	512131	1
2320	MELVIN	JULIA	Teacher-Speech/Lang	Butler Middle School	\$ 74,359	99324103	512131	1
2320	PAUL	BELINDA	Teacher-Speech/Lang	Daley Middle School	\$ 87,508	99324103	512131	1
2320	THURSBY	GAIL	Teacher-Speech/Lang	Greenhalge Elementary School	\$ 95,443	99324103	512131	1
2320	JANAS	DEBRA	Teacher-Speech/Lang	Lincoln Elementary School	\$ 87,508	99324103	512131	1
2320	COWAN	LYNDSEY	Teacher-Speech/Lang	Lowell High School	\$ 93,118	99324103	512131	1
2320	DORMER	MICHAEL	Teacher-Speech/Lang	McAuliffe Elementary School	\$ 93,118	99324103	512131	1
2320	JONAS	MARILYN	Teacher-Speech/Lang	McAuliffe Elementary School	\$ 97,784	99324103	512131	1
2320	CONNOLLY	EILEEN	Teacher-Speech/Lang	McAvinnue Elementary School	\$ 85,651	99324103	512131	1
2320	FRECHETTE	KATIE	Teacher-Speech/Lang	Morey Elementary School	\$ 94,501	99324103	512131	1
2320	LY	STEPHANIE	Teacher-Speech/Lang	Murkland Elementary School	\$ 81,617	99324103	512131	1
2320	SHANAHAN	DEBRA	Teacher-Speech/Lang	Pawtucketville Memorial Elementary School	\$ 95,443	99324103	512131	1
2320	MCCARTHY	LORI	Teacher-Speech/Lang	Pyne Arts Magnet School	\$ 93,118	99324103	512131	1
2320	ROSS	SARAH	Teacher-Speech/Lang	Pyne Arts Magnet School	\$ 85,651	99324103	512131	1
2320	PELLETIER	ROBIN	Teacher-Speech/Lang	Reilly Elementary School	\$ 89,836	99324103	512131	1
2320	SMITH	LAUREN	Teacher-Speech/Lang	Robinson Middle School	\$ 93,118	99324103	512131	1
2320	WARD	MELISSA	Teacher-Speech/Lang	Rogers STEM Academy	\$ 95,444	99324103	512131	1
2320	GRATTA	KRYSTAL	Teacher-Speech/Lang	Stoklosa Middle School	\$ 89,836	99324103	512131	1
2320	KULPINSKI	LESLIE	Teacher-Speech/Lang	Sullivan Middle School	\$ 90,792	99324103	512131	1
2320	CARTER	KRISTEN	Teacher-Speech/Lang	Wang Middle School	\$ 84,903	99324103	512131	1
2320	BUTTON	LINDSAY	Teacher-Speech/Lang	Washington Elementary School	\$ 85,651	99324103	512131	1
2320	DUTILE	NOREEN	Speech/Lang Assistant	Bailey Elementary School	\$ 43,268	99324103	512131	1
2320	MITRI	NATHALIE	Speech/Lang Assistant	Bartlett Community Partnership	\$ 45,329	99324103	512131	1
2320	BICKERSTAFF	SONIA	Speech/Lang Assistant	McAvinnue Elementary School	\$ 47,389	99324103	512131	1
2320	ORMSBY	KATHERINE	Speech/Lang Assistant	Robinson Middle School	\$ 42,238	99324103	512131	1
2320	SILVEIRA	TAYLOR	Speech/Lang Assistant	Rogers STEM Academy	\$ 48,419	99324103	512131	1
2320	MCPHILLIPS	MAURA	Sign Language Interpreter	Greenhalge Elementary School	\$ 45,329	99320106	512925	1
2320	MCHALE	MOLLY	Behavior Specialist	Adie Day School	\$ 95,857	99320106	512104	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2320	ARCHAMBEAULT	DANIELLE	Behavior Specialist SPED	Bailey Elementary School	\$ 102,109	99320106	512104	1
2320	FRUGOLI	HEATHER	Behavior Specialist SPED	Bartlett Community Partnership	\$ 98,728	99320106	512104	1
2320	CHANE	MEGAN	Behavior Specialist SPED	Special Education Office	\$ 95,012	99320106	512104	1
2320	DAVIS	DANIEL	Behavior Specialist SPED	Special Education Office	\$ 95,857	99320106	512104	1
2320	KEEFE	MIKAELA	Behavior Specialist SPED	Special Education Office	\$ 98,728	99320106	512104	1
2320	MUSE	AMANDA	Behavior Specialist SPED	Special Education Office	\$ 95,857	99320106	512104	1
2320	MALBOEUF	MARISSA	Behavior Specialist SPED	Wang Middle School	\$ 95,857	99320106	512104	1
2320	COSSEBOOM	LISA	Evaluation Team Chair	Daley Middle School	\$ 100,475	99320106	512137	1
2320	MORGAN	LISA	Evaluation Team Chair	Lincoln Elementary School	\$ 93,377	99320106	512137	1
2320	MCARTHUR	MICHELLE	Evaluation Team Chair	Lowell High School	\$ 103,960	99320106	512137	1
2320	NUTTER	TINA	Evaluation Team Chair	Lowell High School	\$ 99,617	99320106	512137	1
2320	FLORENCE	ALEXIS	Evaluation Team Chair	Murkland Elementary School	\$ 97,297	99320106	512137	1
2320	CLERMONT	KERRI	Evaluation Team Chair	Robinson Middle School	\$ 98,772	99320106	512137	1
2320	MELI	DEENA	Evaluation Team Chair	Rogers STEM Academy	\$ 105,872	99320106	512137	1
2320	BREEN	JOHN	Evaluation Team Chair	Shaughnessy Elementary School	\$ 104,395	99320106	512137	1
2320	BOWERS	TRACY	Evaluation Team Chair	Special Education Office	\$ 97,096	99320106	512137	1
2320	FLORENCE	JOHN	Evaluation Team Chair	Special Education Office	\$ 99,616	99320106	512137	1
2320	MURPHY-PORKOLA	MARY	Evaluation Team Chair	Special Education Office	\$ 104,395	99320106	512137	1
2320	GALLOWAY	AIMEE	Evaluation Team Chair	Stoklosa Middle School	\$ 104,396	99320106	512137	1
2320	MONTOUR	MEGHAN	Evaluation Team Chair	Wang Middle School	\$ 98,141	99320106	512137	1

Lowell Public Schools  
FY 2021-2022 Staff Salaries

General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2330	ALI	ZAINAB	Paraprofessional	Adie Day School	\$ 27,057	95410106	512958	1
2330	AMIN	JYOTI	Paraprofessional	Adie Day School	\$ 35,499	95410106	512958	1
2330	AVELINO	MARY	Paraprofessional	Adie Day School	\$ 25,447	95410106	512958	1
2330	BATISTA	JOSENI	Paraprofessional	Adie Day School	\$ 32,862	95410106	512958	1
2330	BETTENCOURT	BERNARD	Paraprofessional	Adie Day School	\$ 30,048	95410106	512958	1
2330	BLATUS	HAYLEY	Paraprofessional	Adie Day School	\$ 27,057	95410106	512958	1
2330	BRUNELLE	KEVIN	Paraprofessional	Adie Day School	\$ 32,862	95410106	512958	1
2330	CANDELORO	DEBRA	Paraprofessional	Adie Day School	\$ 26,922	95410106	512958	1
2330	CAPRA	LYNDSEY	Paraprofessional	Adie Day School	\$ 32,862	95410106	512958	1
2330	FLEMINGS	ANASTISIA	Paraprofessional	Adie Day School	\$ 32,862	95410106	512958	1
2330	HOWARD	LUCY	Paraprofessional	Adie Day School	\$ 32,536	95410106	512958	1
2330	KOAM	SAMUTH	Paraprofessional-Health	Adie Day School	\$ 32,860	95410106	512958	1
2330	LEBLANC	MICHELLE	Paraprofessional	Adie Day School	\$ 25,581	95410106	512958	1
2330	LOHMER	MICHAEL	Paraprofessional-Health	Adie Day School	\$ 39,351	95410106	512958	1
2330	LONG	BERNARD	Paraprofessional	Adie Day School	\$ 26,251	95410106	512958	1
2330	MARTINEAU	MICHELE	Paraprofessional	Adie Day School	\$ 32,860	95410106	512958	1
2330	MOHAMMED	AHMED	Paraprofessional	Adie Day School	\$ 32,862	95410106	512958	1
2330	PIEKOS	JOSHUA	Paraprofessional	Adie Day School	\$ 32,860	95410106	512958	1
2330	PRUD'HOMME	NICOLE	Paraprofessional	Adie Day School	\$ 27,057	95410106	512958	1
2330	RODRIGUEZ	GUSTAVO	Paraprofessional-Health	Adie Day School	\$ 36,713	95410106	512958	1
2330	SALVANT	WESTLEY	Paraprofessional	Adie Day School	\$ 30,348	95410106	512958	1
2330	SINN	MOLICA	Paraprofessional	Adie Day School	\$ 25,581	95410106	512958	1
2330	URIBE	NATALIE	Paraprofessional-Health	Adie Day School	\$ 32,862	95410106	512958	1
2330	VASANTHAMANI	MUTHURAJ	Paraprofessional-Health	Adie Day School	\$ 28,902	95410106	512958	1
2330	ZIER	MATTHEW	Paraprofessional-Health	Adie Day School	\$ 32,536	95410106	512958	1
2330	BUCZYNSKI	SARA	Paraprofessional-EDBD	Bailey Elementary School	\$ 32,860	90210106	512958	1
2330	CAIAZZA	MARIANNE	Paraprofessional-EDBD	Bailey Elementary School	\$ 27,436	90210106	512958	1
2330	DESIMONE	HEATHER	Paraprofessional-EDBD	Bailey Elementary School	\$ 32,862	90210106	512903	1
2330	GARY	BONNIE	Paraprofessional-Health	Bailey Elementary School	\$ 30,491	90210106	512958	1
2330	GIGNAC	LINDA-JOY	Paraprofessional-EDBD	Bailey Elementary School	\$ 38,308	90210106	512958	1
2330	LEMIEUX	KATELYN	Paraprofessional-Health	Bailey Elementary School	\$ 28,902	90210106	512958	1
2330	MCCABE	MARY	Paraprofessional-PDD	Bailey Elementary School	\$ 30,432	90210103	512958	1
2330	FAMIGLIETTI	KATHLEEN	Paraprofessional-PDD	Bartlett Community Partnership	\$ 36,713	98310606	512958	1
2330	LOWELL	VALERIE	Paraprofessional-Health	Bartlett Community Partnership	\$ 33,273	98310606	512958	1
2330	OLIVEIRA	CHRISTINA	Paraprofessional 1:1	Bartlett Community Partnership	\$ 30,432	98310103	512958	1
2330	VAZQUEZ-BORRERO	GISELLE	Paraprofessional-Health	Bartlett Community Partnership	\$ 30,048	98310606	512958	1
2330	WOLF	ANNA	Paraprofessional-Health	Bartlett Community Partnership	\$ 29,189	98310606	512958	1
2330	CALLAHAN	BRYAN	Paraprofessional 1:1	Butler Middle School	\$ 26,999	98410603	512958	1
2330	TANGUAY	KAREN	Paraprofessional-SPED	Butler Middle School	\$ 38,154	98410606	512958	1
2330	GODFROY	MICHELLE	Paraprofessional-Health	Cardinal O'Connell Early Learning Center	\$ 33,273	90110106	512958	1
2330	SILVA	AIDA	Paraprofessional-Health	Cardinal O'Connell Early Learning Center	\$ 27,457	90110106	512958	1
2330	STEAD	LYNN	Paraprofessional-Health	Cardinal O'Connell Early Learning Center	\$ 37,526	90110103	512958	1
2330	WANG	SALYNA	Paraprofessional-Health	Cardinal O'Connell Early Learning Center	\$ 32,862	90110106	512958	1
2330	AL-ABBOODI	BAIDAA	Paraprofessional-Health	Daley Middle School	\$ 30,348	98510606	512958	1
2330	HARRIS	EDWIN	Paraprofessional 1:1	Daley Middle School	\$ 34,283	98510606	512958	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
2330	JONES	JESSICA	Paraprofessional-Health	Daley Middle School	\$	28,179	98510606	512958	1
2330	KUILAN	MARGARITA	Paraprofessional-EDBD	Daley Middle School	\$	36,484	98510606	512958	1
2330	MOUSA	HADEEL	Paraprofessional-EDBD	Daley Middle School	\$	31,818	98510606	512958	1
2330	ROGERS	MAUREEN	Paraprofessional-Health	Daley Middle School	\$	34,324	98510606	512958	1
2330	BERARD	SUSAN	Paraprofessional-Health	Greenhalge Elementary School	\$	39,271	91510103	512958	1
2330	JARRID	FATEN	Paraprofessional-Health	Greenhalge Elementary School	\$	26,112	91510106	512958	1
2330	SHEEHY	JENNIFER	Paraprofessional-Health	Greenhalge Elementary School	\$	29,697	91510106	512958	1
2330	TAVARES	SHAYNA	Paraprofessional 1:1	Greenhalge Elementary School	\$	27,768	91510106	512958	1
2330	DAVIS	DARRYL	Paraprofessional-EDBD	Laura Lee Therapeutic Day School	\$	49,500	91920106	512903	1
2330	MCDERMOTT	EDWARD	Paraprofessional-EDBD	Laura Lee Therapeutic Day School	\$	27,139	91920106	512958	1
2330	MORALES	ELIZABETH	Paraprofessional-EDBD	Leblanc Therapeutic Day School	\$	26,726	93510106	512958	1
2330	SHEPARD	MATTHEW	Paraprofessional-EDBD	Leblanc Therapeutic Day School	\$	28,374	93510106	512958	1
2330	SMITH	LUZ	Paraprofessional-EDBD	Leblanc Therapeutic Day School	\$	35,318	93510106	512958	1
2330	WELSH	JENNIFER	Paraprofessional-EDBD	Leblanc Therapeutic Day School	\$	31,503	93510106	512958	1
2330	BACCAM	PHOUNGEUNE	Paraprofessional-Health	Lincoln Elementary School	\$	39,194	92010106	512958	1
2330	COLON	AIDE	Paraprofessional-Health	Lincoln Elementary School	\$	39,194	92010106	512958	1
2330	HERNANDEZ	ELIANETH	Paraprofessional-EDBD	Lincoln Elementary School	\$	26,048	92010103	512958	1
2330	SILVA	ANA	Paraprofessional-SPED	Lincoln Elementary School	\$	38,589	92010103	512958	1
2330	TOOMAJANIAN	DIANE	Paraprofessional-SPED	Lincoln Elementary School	\$	33,278	92010103	512958	1
2330	BAHOU	WILLIAM	Paraprofessional-EDBD	Lowell High School	\$	31,818	99010712	512958	1
2330	BROWN	DONNA	Paraprofessional-EDBD	Lowell High School	\$	32,233	99010712	512958	1
2330	COSTA	JEFFREY	Paraprofessional-SPED	Lowell High School	\$	31,818	99010712	512958	1
2330	DEMERS	CAROLYN	Paraprofessional-Health	Lowell High School	\$	38,882	99010712	512958	1
2330	LOPEZ	VIANKA	Paraprofessional-Health	Lowell High School	\$	32,069	99010712	512958	1
2330	MACLEAN	CHARLENE	Paraprofessional-Health	Lowell High School	\$	36,713	99010712	512958	1
2330	MANSOUR	SUAD	Paraprofessional 1:1	Lowell High School	\$	31,819	99010712	512958	1
2330	RODRIGUEZ	MYLENE	Paraprofessional-Health	Lowell High School	\$	40,106	99010712	512958	1
2330	TINGLEY	GRAHAM	Paraprofessional-EDBD	Lowell High School	\$	35,671	99010712	512958	1
2330	WILLIAMS	MICHELLE	Paraprofessional-SPED	Lowell High School	\$	34,667	99010712	512958	1
2330	KILLGREN	CHERYL	Paraprofessional-Health	McAuliffe Elementary School	\$	30,845	97510103	512958	1
2330	BAHOU	TYLDA	Paraprofessional-EDBD	McAvinnue Elementary School	\$	38,962	91210106	512958	1
2330	GRENHAM	EILEEN	Paraprofessional-PDD	McAvinnue Elementary School	\$	32,944	91210106	512958	1
2330	LARRY	KATHRYN	Paraprofessional-Health	McAvinnue Elementary School	\$	36,844	91210103	512958	1
2330	LAUREANNO	TERRI	Paraprofessional-SPED	McAvinnue Elementary School	\$	38,664	91210103	512958	1
2330	LYSZ	KELLI	Paraprofessional-PDD	McAvinnue Elementary School	\$	36,617	91210106	512958	1
2330	MCDONALD	KATHY	Paraprofessional-PDD	McAvinnue Elementary School	\$	35,354	91210106	512958	1
2330	MURPHY	JACKIE	Paraprofessional-EDBD	McAvinnue Elementary School	\$	27,457	91210106	512958	1
2330	OM	GRACE NGO	Paraprofessional-EDBD	McAvinnue Elementary School	\$	39,145	91210106	512958	1
2330	RAMIREZ	ARIANA	Paraprofessional-EDBD	McAvinnue Elementary School	\$	34,324	91210106	512958	1
2330	SEZINE	CLAUDINEIA	Paraprofessional-EDBD	McAvinnue Elementary School	\$	38,959	91210106	512958	1
2330	CONOVER	KATHRYN	Paraprofessional-SPED	Moody Elementary School	\$	36,919	92710103	512958	1
2330	GUDEWICH	ROSEMARY	Paraprofessional-SPED	Moody Elementary School	\$	35,025	92710103	512958	1
2330	COSTARAKIS	GLORIA	Paraprofessional-Health	Morey Elementary School	\$	32,862	93010106	512958	1
2330	FRECHETTE	AMY	Paraprofessional-SPED	Morey Elementary School	\$	38,439	93010103	512958	1
2330	KELLEHER	HEATHER	Paraprofessional 1:1	Morey Elementary School	\$	35,025	93010103	512958	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
2330	WELLS	KATHLEEN	Paraprofessional-SPED	Morey Elementary School	\$	34,284	93010103	512958	1
2330	WILENSKY	ANNETTE	Paraprofessional-Health	Morey Elementary School	\$	32,860	93010106	512958	1
2330	MCPHILLIPS	KAREN	Paraprofessional-EDBD	Murkland Elementary School	\$	36,410	98010106	512958	1
2330	SOUSA	KIMBERLY	Paraprofessional-SPED	Murkland Elementary School	\$	38,308	98010106	512958	1
2330	ALAZAWI	GADA	Paraprofessional-Health	Pawtucketville Memorial Elementary School	\$	32,860	93610106	512958	1
2330	FARRELL	SHAELAH	Paraprofessional-EDBD	Pawtucketville Memorial Elementary School	\$	32,862	93610106	512958	1
2330	FREKER	LISA	Paraprofessional 1:1	Pawtucketville Memorial Elementary School	\$	33,273	93610106	512958	1
2330	STONE	SAMANTHA	Paraprofessional-EDBD	Pawtucketville Memorial Elementary School	\$	32,862	93610106	512958	1
2330	TRUDEL	ANN	Paraprofessional-Health	Pawtucketville Memorial Elementary School	\$	37,449	93610103	512958	1
2330	WONSON	SAMANTHA	Paraprofessional-SPED	Pawtucketville Memorial Elementary School	\$	32,862	93610106	512958	1
2330	BAZDANES	TARESSA	Paraprofessional-SPED	Pyne Arts Magnet School	\$	27,436	91810106	512958	1
2330	DOUCETTE	JESSICA	Paraprofessional-Health	Pyne Arts Magnet School	\$	31,818	91810103	512958	1
2330	EACRETT	ALLISON	Paraprofessional-Health	Pyne Arts Magnet School	\$	32,860	91810103	512958	1
2330	LABRANCHE	TIMOTHY	Paraprofessional-Health	Pyne Arts Magnet School	\$	31,819	91810106	512903	1
2330	LEMAY	DOREEN	Paraprofessional 1:1	Pyne Arts Magnet School	\$	36,124	91810106	512958	1
2330	MINER	DANIELLE	Paraprofessional-Health	Pyne Arts Magnet School	\$	32,862	91810106	512958	1
2330	RODRIGUEZ	LIZ	Paraprofessional-Health	Pyne Arts Magnet School	\$	32,860	91810106	512958	1
2330	RODRIGUEZ-ANDRADES	NATALY	Paraprofessional-PDD	Pyne Arts Magnet School	\$	29,697	91810106	512958	1
2330	VAUGHAN	DOREEN	Paraprofessional-SPED	Pyne Arts Magnet School	\$	33,278	91810103	512958	1
2330	ANDERSON	ELIZABETH	Paraprofessional-EDBD	Reilly Elementary School	\$	33,278	94010103	512958	1
2330	BAEZ	JENNIFER	Paraprofessional-Health	Reilly Elementary School	\$	23,684	94010103	512958	1
2330	MCGONIGLE	MICHAEL	Paraprofessional-EDBD	Reilly Elementary School	\$	31,818	94010106	512958	1
2330	MILLETT	EMILY	Paraprofessional-Health	Reilly Elementary School	\$	32,860	94010106	512958	1
2330	ORTIZ	JENNIFER	Paraprofessional-Health	Reilly Elementary School	\$	29,452	94010106	512958	1
2330	RODRIGUEZ	PAULA	Paraprofessional-Bil/Sped	Reilly Elementary School	\$	36,844	94010106	512958	1
2330	DALRYMPLE	SHERRY	Paraprofessional-Health	Robinson Middle School	\$	28,657	98610606	512958	1
2330	GRAHAM	GRACE	Paraprofessional-SPED	Robinson Middle School	\$	38,882	97510103	512958	1
2330	KEENE	MAUREEN	Paraprofessional-SPED	Rogers STEM Academy	\$	25,027	98710603	512958	1
2330	MORALES	JACQUELINE	Paraprofessional-EDBD	Rogers STEM Academy	\$	25,071	98710606	512958	1
2330	RUSHDI	HIND	Paraprofessional 1:1	Rogers STEM Academy	\$	30,131	98710606	512958	1
2330	BRODEUR	GAIL	Paraprofessional-Health	Shaughnessy Elementary School	\$	39,195	95010106	512958	1
2330	BRODEUR	KATIE	Paraprofessional-SPED	Shaughnessy Elementary School	\$	35,671	95010106	512958	1
2330	MCDERMOTT	JEAN	Paraprofessional-EDBD	Shaughnessy Elementary School	\$	36,713	95010106	512958	1
2330	MCPHEE	ELLEN	Paraprofessional-Health	Shaughnessy Elementary School	\$	27,269	95010103	512958	1
2330	MONAHAN	MELYSSA	Paraprofessional-Health	Shaughnessy Elementary School	\$	36,713	95010106	512958	1
2330	MORAN	BETH	Paraprofessional-EDBD	Shaughnessy Elementary School	\$	35,575	95010106	512958	1
2330	PARKE	CHRISTOPHER	Paraprofessional-Health	Shaughnessy Elementary School	\$	35,708	95010106	512958	1
2330	SILVA	NINA	Paraprofessional-Health	Shaughnessy Elementary School	\$	34,995	95010106	512958	1
2330	STEFANO	LISA	Paraprofessional-Health	Shaughnessy Elementary School	\$	31,819	95010106	512958	1
2330	SOUCY	MAUREEN	Paraprofessional-Health	Shaughnessy Elementary School	\$	37,079	95010106	512958	1
2330	LEAL SALLES	MALINDA	Paraprofessional-EDBD	Stoklosa Middle School	\$	35,936	96010104	512958	1
2330	MAN	HONG	Paraprofessional 1:1	Stoklosa Middle School	\$	25,338	96010606	512958	1
2330	LOPES	SAM	Paraprofessional-Health	Sullivan Middle School	\$	23,684	98810606	512958	1
2330	PEREZ	CHELSEA	Paraprofessional 1:1	Sullivan Middle School	\$	28,658	98810606	512958	1
2330	MCCARTHY	NATHANIEL	Paraprofessional-EDBD	Wang Middle School	\$	31,818	98910606	512958	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL		Org Code	Object Code	Pay FTE
2330	SILVA	VALERIA	Paraprofessional-Health	Wang Middle School	\$	32,862	98910603	512958	1
2330	CONLON	JOHN	Paraprofessional-EDBD	Washington Elementary School	\$	25,209	95510106	512958	1
2330	CORREA	DANIELA	Paraprofessional-PDD	Washington Elementary School	\$	30,237	95510106	512958	1
2330	DAUTEUIL	KAREN	Paraprofessional-PDD	Washington Elementary School	\$	31,819	95510106	512958	1
2330	MEAS	VANNYDA	Paraprofessional-Health	Washington Elementary School	\$	27,477	95510106	512958	1
2330	PEREZ	GINA	Paraprofessional-Health	Washington Elementary School	\$	26,112	95510106	512958	1
2330	PHILLIPS	ELIZABETH	Paraprofessional-PDD	Washington Elementary School	\$	34,995	95510106	512958	1
2330	ROBLES	JANITZA	Paraprofessional-PDD	Washington Elementary School	\$	28,179	95510106	512958	1
2330	ARUTUNIAN	CAROL	Paraprofessional-PK	Bailey Elementary School	\$	33,273	90210106	512958	1
2330	KENNEWAY	NANO	Paraprofessional	Bailey Elementary School	\$	27,269	90210103	512958	1
2330	LEBOEUF	STAMATIA	Paraprofessional	Bailey Elementary School	\$	31,279	90210106	512958	1
2330	MACINNIS	KRISTINE	Paraprofessional	Bailey Elementary School	\$	30,845	90210103	512958	1
2330	NEGRON	GISEL	Paraprofessional	Bailey Elementary School	\$	30,491	90210106	512958	1
2330	PELLAND	SUSANNE	Paraprofessional	Bailey Elementary School	\$	36,842	90210103	512958	1
2330	PROVOST	AMY	Paraprofessional	Bailey Elementary School	\$	33,278	90210103	512958	1
2330	RAVICHANDRA	KOUSALYA	Paraprofessional	Bailey Elementary School	\$	28,062	90210103	512958	1
2330	ROSA	DENNIS	Paraprofessional	Bailey Elementary School	\$	35,935	90210103	512958	1
2330	SNEAD	JOANN	Paraprofessional	Bailey Elementary School	\$	28,850	90210103	512958	1
2330	BIRON	BERNADETTE	Paraprofessional	Bartlett Community Partnership	\$	38,664	98310103	512958	1
2330	BROGAN	PATRICIA	Paraprofessional	Bartlett Community Partnership	\$	36,842	98310103	512958	1
2330	DWYER	AMY	Paraprofessional	Bartlett Community Partnership	\$	32,862	98310606	512958	1
2330	GOUVEIA	CAROL	Paraprofessional	Bartlett Community Partnership	\$	33,273	98310606	512958	1
2330	LORD	BARBARA	Paraprofessional	Bartlett Community Partnership	\$	35,024	98310103	512958	1
2330	LUONG	KENT	Paraprofessional	Bartlett Community Partnership	\$	32,860	98310103	512958	1
2330	ROONEY	CHERYL	Paraprofessional	Bartlett Community Partnership	\$	32,860	98310606	512958	1
2330	ATHANASATOS	KAYLA	Paraprofessional	Butler Middle School	\$	31,818	98410606	512958	1
2330	CHHIM	DOUNGSEREY	Paraprofessional-ESL	Butler Middle School	\$	37,679	98410603	512958	1
2330	COLON	GERALDYNE	Paraprofessional	Butler Middle School	\$	39,423	98410603	512958	1
2330	HORM	THYDA	Paraprofessional	Butler Middle School	\$	36,768	98410603	512958	1
2330	AL SAADI	RAGHAD	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	32,862	90110106	512958	1
2330	ASH	KELLY	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	26,922	90110106	512958	1
2330	BUTTERFIELD	JESSICA	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	32,860	90110106	512958	1
2330	CAMPBELL	MICAELAGH	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	32,860	90110106	512958	1
2330	DATTA	ANINDITA	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	32,860	90110106	512958	1
2330	DION KING	STACEY	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	31,280	90110103	512958	1
2330	FEBO	SANDRA	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	33,273	90110106	512958	1
2330	HASHMI	ASHMA	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	32,862	90110106	512958	1
2330	HASTINGS	COURTNEY	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	32,860	90110106	512958	1
2330	KELLIHER	DONNA	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	25,581	90110106	512958	1
2330	MONDELLO	HAILEY	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	30,348	90110106	512958	1
2330	SALEM	WASSAN	Paraprofessional	Cardinal O'Connell Early Learning Center	\$	32,536	90110106	512958	1
2330	ALHASAN	LINA	Paraprofessional	Daley Middle School	\$	32,862	98510606	512958	1
2330	AL-MOAZAN	NAHLA	Paraprofessional	Daley Middle School	\$	30,432	98510603	512958	1
2330	BARTON	LAURA	Paraprofessional	Daley Middle School	\$	31,818	98510606	512958	1
2330	BASTIEN	RACHEL	Paraprofessional	Daley Middle School	\$	25,211	99310103	512402	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2330	CLAFFIE	BETH	Paraprofessional	Daley Middle School	\$ 30,432	98510603	512958	1
2330	CREGG	ELLEN	Paraprofessional-ESL	Daley Middle School	\$ 35,936	98510603	512958	1
2330	LE	KEVIN	Paraprofessional	Daley Middle School	\$ 30,348	99310103	512402	1
2330	MANAHAN	HELEN	Paraprofessional	Daley Middle School	\$ 30,130	98510606	512958	1
2330	SIMPSON	GRETCHEN	Paraprofessional	Daley Middle School	\$ 32,860	98510606	512958	1
2330	TEAGUE	PATRICIA	Paraprofessional-ELL	Daley Middle School	\$ 35,936	98510603	512958	1
2330	THOMAS	EMELINE	Paraprofessional	Daley Middle School	\$ 30,432	98510603	512958	1
2330	TONKS	KERRIE	Paraprofessional	Daley Middle School	\$ 26,251	98510606	512958	1
2330	VERDIER	INEZ-LEE	Paraprofessional	Daley Middle School	\$ 32,862	98510606	512958	1
2330	AHISHAKIYE	JOSELINE	Paraprofessional	Greenhalge Elementary School	\$ 32,862	91510106	512958	1
2330	BOUCHER	ELAINE	Paraprofessional	Greenhalge Elementary School	\$ 31,280	91510106	512958	1
2330	BOULES	SYLVIA	Paraprofessional	Greenhalge Elementary School	\$ 32,862	91510106	512958	1
2330	BURNS	CYNTHIA	Paraprofessional	Greenhalge Elementary School	\$ 35,352	91510106	512958	1
2330	CHHOENG	SHARIFAH	Paraprofessional-ELL	Greenhalge Elementary School	\$ 36,844	91510103	512958	1
2330	CLEMENT	LAURA	Paraprofessional	Greenhalge Elementary School	\$ 28,477	91510103	512958	1
2330	DILLON	LAURA	Paraprofessional-Title I	Greenhalge Elementary School	\$ 32,860	91510106	512958	1
2330	FLOOD	ROSELYN	Paraprofessional	Greenhalge Elementary School	\$ 35,024	91510103	512958	1
2330	MCCANN	KELLIE	Paraprofessional	Greenhalge Elementary School	\$ 30,432	91510103	512958	1
2330	MCGRATH	CHRISTA	Paraprofessional	Greenhalge Elementary School	\$ 38,664	91510103	512958	1
2330	NATHM	ZAYNAB	Paraprofessional	Greenhalge Elementary School	\$ 27,477	91510106	512958	1
2330	ROMAN	MARLENE	Paraprofessional	Greenhalge Elementary School	\$ 30,432	91510106	512958	1
2330	SACHETTA	SUSAN	Paraprofessional	Greenhalge Elementary School	\$ 35,098	91510103	512958	1
2330	SALVIATI	LAUREN	Paraprofessional	Greenhalge Elementary School	\$ 32,860	98510606	512958	1
2330	SECCHIAROLI	BIANCA	Paraprofessional	Greenhalge Elementary School	\$ 22,762	91510103	512958	1
2330	SHAW	NANCY	Paraprofessional	Greenhalge Elementary School	\$ 32,862	91510106	512958	1
2330	UONG-DOWNS	CASSANDRA	Paraprofessional	Greenhalge Elementary School	\$ 24,080	99310103	512402	1
2330	DEJESUS	VICTOR	Paraprofessional	Laura Lee Therapeutic Day School	\$ 25,881	99310103	512402	1
2330	OKEEFE-HOFFMAN	TERRI	Paraprofessional	Laura Lee Therapeutic Day School	\$ 31,818	91920106	512958	1
2330	RIVERA	REINALDO	Paraprofessional	Laura Lee Therapeutic Day School	\$ 26,550	91920106	512958	1
2330	MORALES	LUIS	Paraprofessional	Leblanc Therapeutic Day School	\$ 25,071	93510106	512958	1
2330	TASCH	ZOE	Paraprofessional	Leblanc Therapeutic Day School	\$ 31,818	93510106	512958	1
2330	GARTHE	LINDA	Paraprofessional	Lincoln Elementary School	\$ 38,132	92010103	512958	1
2330	KING	BRENDA	Paraprofessional	Lincoln Elementary School	\$ 38,589	92010106	512958	1
2330	LANDRY	GAYLE	Paraprofessional	Lincoln Elementary School	\$ 38,589	92010103	512958	1
2330	NOCELLA	RYAN	Paraprofessional	Lincoln Elementary School	\$ 30,237	92010106	512958	1
2330	CREEGAN	BRETTON	Paraprofessional	Lowell High School	\$ 31,818	99010712	512958	1
2330	D ALESSANDRO	AMY	Paraprofessional	Lowell High School	\$ 31,818	99010712	512958	1
2330	DIAMANTOPOULOS	NICHOLAS	Paraprofessional	Lowell High School	\$ 38,281	99010712	512958	1
2330	DURAND	NICOLE	Paraprofessional	Lowell High School	\$ 25,327	99012006	512903	1
2330	FRECHETTE	REBEKAH	Paraprofessional	Lowell High School	\$ 26,437	99010712	512958	1
2330	KIM	JAKEYUNG	Paraprofessional	Lowell High School	\$ 31,818	99310103	512402	1
2330	MACLEAN	IAN	Paraprofessional	Lowell High School	\$ 24,150	99010712	512958	1
2330	NEWCOMB	JOHN	Paraprofessional	Lowell High School	\$ 31,818	99310103	512402	1
2330	SMITH	PHILIP	Paraprofessional	Lowell High School	\$ 49,500	99010712	512958	1
2330	ZGONIS	SHANNON	Paraprofessional	Lowell High School	\$ 29,308	99010703	512958	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2330	BARR	THERESA	Paraprofessional	McAuliffe Elementary School	\$ 30,432	97510103	512958	1
2330	CARRASCO	MYRNA	Paraprofessional	McAuliffe Elementary School	\$ 36,768	97510103	512958	1
2330	CLOUTIER	AMY	Paraprofessional	McAuliffe Elementary School	\$ 35,098	97510103	512958	1
2330	COTE-ROY	DIANE	Paraprofessional	McAuliffe Elementary School	\$ 40,812	97510106	512958	1
2330	CRUZ	YADARIS	Paraprofessional	McAuliffe Elementary School	\$ 29,697	97510103	512958	1
2330	DEJESUS	ZAIDA	Paraprofessional	McAuliffe Elementary School	\$ 27,269	97510103	512958	1
2330	DELACRUZ	YOLANDA	Paraprofessional	McAuliffe Elementary School	\$ 41,244	97510103	512958	1
2330	OFALLON	KATHERINE	Paraprofessional	McAuliffe Elementary School	\$ 32,233	97510103	512958	1
2330	SARGENT	CAROLE	Paraprofessional	McAuliffe Elementary School	\$ 35,935	97510103	512958	1
2330	ST ONGE	ADRIANA	Paraprofessional	McAuliffe Elementary School	\$ 28,850	97510103	512958	1
2330	SWANSON	ALYSSA	Paraprofessional	McAuliffe Elementary School	\$ 26,212	97510103	512958	1
2330	ABDULRAZZAK	SAHAR	Paraprofessional	McAvinnue Elementary School	\$ 28,657	91210106	512958	1
2330	COLLINS	BEVERLY	Paraprofessional	McAvinnue Elementary School	\$ 36,919	91210103	512958	1
2330	DESCHENES	MICHELLE	Paraprofessional	McAvinnue Elementary School	\$ 35,025	91210103	512958	1
2330	FOSSE	CYNTHIA	Paraprofessional-ELL	McAvinnue Elementary School	\$ 30,432	91210103	512958	1
2330	HOFFMAN	CHRISTINE	Paraprofessional	McAvinnue Elementary School	\$ 29,697	91210103	512958	1
2330	JASIM	NADIA	Paraprofessional	McAvinnue Elementary School	\$ 31,818	91210106	512958	1
2330	MIDDLETON	JUDITH	Paraprofessional	McAvinnue Elementary School	\$ 31,028	91210106	512958	1
2330	OBDENS	REBECCA	Paraprofessional	McAvinnue Elementary School	\$ 30,432	91210103	512958	1
2330	RIVERA	ELY	Paraprofessional-ELL	McAvinnue Elementary School	\$ 35,025	91210103	512958	1
2330	FARLEY	KRISTIN	Paraprofessional	Moody Elementary School	\$ 28,849	92710103	512958	1
2330	MARTIN	MARY	Paraprofessional	Moody Elementary School	\$ 30,432	92710103	512958	1
2330	MENEZES	SUSANA	Paraprofessional-ELL	Moody Elementary School	\$ 38,664	92710103	512958	1
2330	MISSETT	KATHRYN	Paraprofessional	Moody Elementary School	\$ 30,432	92710103	512958	1
2330	WINER	MARCY	Paraprofessional	Moody Elementary School	\$ 36,919	92710103	512958	1
2330	BRUNELLE	DEBRA	Paraprofessional	Morey Elementary School	\$ 36,844	93010103	512958	1
2330	DAIGLE	NANCY	Paraprofessional	Morey Elementary School	\$ 36,713	93010106	512958	1
2330	DEIGNAN	SOUPHAN	Paraprofessional-PK	Morey Elementary School	\$ 39,194	93010106	512958	1
2330	DIAZ	YOLANDA	Paraprofessional	Morey Elementary School	\$ 33,278	93010106	512958	1
2330	DUCHARME	DIANE	Paraprofessional	Morey Elementary School	\$ 38,664	93010103	512958	1
2330	MAINVILLE	AMANDA	Paraprofessional	Morey Elementary School	\$ 32,860	93010106	512958	1
2330	MORRIS	ASHLEY	Paraprofessional	Morey Elementary School	\$ 30,432	93010103	512958	1
2330	OTERO	FERNANDA	Paraprofessional	Morey Elementary School	\$ 34,284	99310103	512402	1
2330	VILLINEAU	CAROL	Paraprofessional	Morey Elementary School	\$ 33,278	93010103	512958	1
2330	BERGERON	ROSE MARIE	Paraprofessional	Murkland Elementary School	\$ 38,882	98010103	512958	1
2330	BROWN	LAURA	Paraprofessional	Murkland Elementary School	\$ 32,860	98010103	512958	1
2330	CHEY	SARADY	Paraprofessional	Murkland Elementary School	\$ 39,500	98010103	512958	1
2330	HUYNH	SAVUTH	Paraprofessional-ELL	Murkland Elementary School	\$ 40,411	98010103	512958	1
2330	HWANG	YOUNGJOO	Paraprofessional	Murkland Elementary School	\$ 30,348	98010103	512958	1
2330	JUDD	NANCY	Paraprofessional	Murkland Elementary School	\$ 41,091	98010103	512958	1
2330	KEMP	JENNA	Paraprofessional	Murkland Elementary School	\$ 28,849	98010103	512958	1
2330	NEWELL	DENISE	Paraprofessional	Murkland Elementary School	\$ 35,580	98010106	512958	1
2330	PEREZ	NATHANIEL	Paraprofessional	Murkland Elementary School	\$ 24,539	99310103	512402	1
2330	PROVENCHER	TERESA	Paraprofessional	Murkland Elementary School	\$ 27,269	98010103	512958	1
2330	SABETTI	STEPHANIE	Paraprofessional	Murkland Elementary School	\$ 27,269	98010103	512958	1

Lowell Public Schools  
FY 2021-2022 Staff Salaries

General Funded Staff Positions  
Listed by DESE Function, Position, School

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2330	SOUM	SAMBATH	Paraprofessional-ELL	Murkland Elementary School	\$ 40,410	98010103	512958	1
2330	WATTS	AMY	Paraprofessional	Murkland Elementary School	\$ 30,432	98010103	512958	1
2330	YIM	MONIQUE	Paraprofessional	Murkland Elementary School	\$ 36,768	98010103	512958	1
2330	CLARK	NICOLE	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 30,432	99310103	512402	1
2330	GREENE	PATRICIA	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 35,025	93610103	512958	1
2330	JAROCHE	THOMAS	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 31,818	93610106	512958	1
2330	KENNEDY	NOREEN	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 30,432	93610103	512958	1
2330	MARANDOLA	KAYLA	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 49,500	93610103	512958	1
2330	NEARY	PATRICIA	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 87,749	99310103	512402	1
2330	PRESCOTT	LISA	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 33,278	93610103	512958	1
2330	SOROTA	CHELSEY	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 30,432	93610103	512958	1
2330	TINGLEY	KATHLEEN	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 36,712	93610106	512958	1
2330	WALSH	KELLY	Paraprofessional	Pawtucketville Memorial Elementary School	\$ 40,410	93610103	512958	1
2330	BOISVERT	JENNIFER	Paraprofessional	Pyne Arts Magnet School	\$ 24,539	91810106	512958	1
2330	COMEIRO	NICOLE	Paraprofessional	Pyne Arts Magnet School	\$ 27,057	91810106	512958	1
2330	CORREIA	NICOLE	Paraprofessional	Pyne Arts Magnet School	\$ 24,150	91810106	512958	1
2330	CRUZ	JESSICA	Paraprofessional	Pyne Arts Magnet School	\$ 26,016	91810106	512958	1
2330	GLEBA	KRIS	Paraprofessional	Pyne Arts Magnet School	\$ 30,432	91810103	512958	1
2330	HALEY	KRISTINE	Paraprofessional	Pyne Arts Magnet School	\$ 32,860	91810106	512958	1
2330	LANOUE	JILL	Paraprofessional	Pyne Arts Magnet School	\$ 24,150	91810103	512958	1
2330	CONROY	JULIE	Paraprofessional	Reilly Elementary School	\$ 27,920	94010103	512958	1
2330	LABRECQUE	LISA	Paraprofessional	Reilly Elementary School	\$ 30,432	94010103	512958	1
2330	MCARDLE	MARTHA	Paraprofessional	Reilly Elementary School	\$ 40,411	94010103	512958	1
2330	REYES	AIDA	Paraprofessional	Reilly Elementary School	\$ 35,098	94010106	512958	1
2330	RYAN	BRIANNA	Paraprofessional	Reilly Elementary School	\$ 30,432	94010103	512958	1
2330	SANCHEZ	KARINA	Paraprofessional	Reilly Elementary School	\$ 32,860	94010106	512958	1
2330	SEPE	MICHELE	Paraprofessional	Reilly Elementary School	\$ 37,755	94010103	512958	1
2330	BENNETT	NIKKI	Paraprofessional	Robinson Middle School	\$ 31,818	98610603	512958	1
2330	DEMORAES	LIRA	Paraprofessional	Robinson Middle School	\$ 23,152	98610603	512958	1
2330	ALZAYADY	MAJID	Paraprofessional-ELL	Rogers STEM Academy	\$ 30,432	98710606	512958	1
2330	ARSENIUO	ROBIN	Paraprofessional	Rogers STEM Academy	\$ 36,844	98710603	512958	1
2330	CLAYTON	CHRISTINE	Paraprofessional	Rogers STEM Academy	\$ 23,152	98710603	512958	1
2330	DURAND	RAYANN	Paraprofessional	Rogers STEM Academy	\$ 28,616	98710606	512958	1
2330	HICKMAN	CHRISTOPHER	Paraprofessional	Rogers STEM Academy	\$ 28,657	98710606	512958	1
2330	MALLU	VIJITHA	Paraprofessional	Rogers STEM Academy	\$ 31,818	98710606	512958	1
2330	MERRILL	SHARON	Paraprofessional	Rogers STEM Academy	\$ 30,432	98710603	512958	1
2330	PAYNE	SARA	Paraprofessional	Rogers STEM Academy	\$ 30,432	98710603	512958	1
2330	SIERRA	DELMIS	Paraprofessional	Rogers STEM Academy	\$ 26,474	98710603	512958	1
2330	ABREU	JULISSA	Paraprofessional	Shaughnessy Elementary School	\$ 24,628	95010106	512958	1
2330	CRAWFORD	SOPHIA	Paraprofessional	Shaughnessy Elementary School	\$ 38,663	95010103	512958	1
2330	DAVIS	SHONICA	Paraprofessional	Shaughnessy Elementary School	\$ 27,269	95010103	512958	1
2330	GAY	PATRICIA	Paraprofessional	Shaughnessy Elementary School	\$ 38,233	95010106	512958	1
2330	HAYWARD	ANNE	Paraprofessional	Shaughnessy Elementary School	\$ 31,818	95010106	512958	1
2330	MAZZONE	TERESA	Paraprofessional	Shaughnessy Elementary School	\$ 35,935	95010106	512958	1
2330	PICKETT	SHELAGH	Paraprofessional	Shaughnessy Elementary School	\$ 38,664	95010103	512958	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2330	THERIAULT	ARLENE	Paraprofessional	Shaughnessy Elementary School	\$ 38,233	95010106	512958	1
2330	COMALLI	DAVID	Paraprofessional	Stoklosa Middle School	\$ 35,097	96010606	512958	1
2330	DAVIS	KENNETH	Paraprofessional	Stoklosa Middle School	\$ 34,283	96010104	512958	1
2330	KASSABIAN	MEGERDICH	Paraprofessional	Stoklosa Middle School	\$ 32,860	96010104	512958	1
2330	STINSON	CHERYL	Paraprofessional	Stoklosa Middle School	\$ 40,332	96010104	512958	1
2330	AYALA	PIERIKA	Paraprofessional	Sullivan Middle School	\$ 24,150	98810606	512958	1
2330	CANDELARIA	IRIS	Paraprofessional-ELL	Sullivan Middle School	\$ 36,012	98810603	512958	1
2330	DASILVA	ANITA	Paraprofessional	Sullivan Middle School	\$ 31,818	98810606	512958	1
2330	GOODICK	DONALD	Paraprofessional	Sullivan Middle School	\$ 31,818	98810606	512958	1
2330	GRIFFIN	HEIDI	Paraprofessional	Sullivan Middle School	\$ 36,919	98810603	512958	1
2330	MAHONEY	DARLENE	Paraprofessional	Sullivan Middle School	\$ 32,949	98810606	512958	1
2330	OROURKE	KAREN	Paraprofessional	Sullivan Middle School	\$ 27,592	98810606	512958	1
2330	RIVERA	KEANDRA	Paraprofessional	Sullivan Middle School	\$ 26,127	98810606	512958	1
2330	SHEA	MARY	Paraprofessional-ELL	Sullivan Middle School	\$ 33,278	98810603	512958	1
2330	WHEATLEY	SCOTT	Paraprofessional	Sullivan Middle School	\$ 52,147	98810606	512903	1
2330	COTE	JOAN	Paraprofessional	Wang Middle School	\$ 33,278	98910603	512958	1
2330	DELESDERNIER	SUZANNE	Paraprofessional	Wang Middle School	\$ 36,919	98910603	512958	1
2330	MCCORMACK	KYHLIE	Paraprofessional	Wang Middle School	\$ 23,760	98910606	512958	1
2330	RAMALHO	JULIE	Paraprofessional	Wang Middle School	\$ 35,025	98910603	512958	1
2330	BOWLES	PAMELA	Paraprofessional-PK	Washington Elementary School	\$ 37,449	95510106	512958	1
2330	CASEY	JUDITH	Paraprofessional	Washington Elementary School	\$ 38,962	95510103	512958	1
2330	COTE	ELIZABETH	Paraprofessional	Washington Elementary School	\$ 32,862	95510106	512958	1
2330	FERRITER	MARIANNE	Paraprofessional	Washington Elementary School	\$ 22,762	95510103	512958	1
2330	MEEHAN	ERIN	Paraprofessional	Washington Elementary School	\$ 32,860	95510106	512958	1
2330	NOLAN	PAMELA	Paraprofessional	Washington Elementary School	\$ 32,862	90210103	512958	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2340	LEIF	DEREK	Library/Media Specialist	Lowell High School	\$ 82,445	99036003	512103	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2352	AGUIAR	TARA	Math Resource	Bartlett Community Partnership	\$ 93,118	98312003	512903	1
2352	LOPES	FERNANDA	Math Resource	Butler Middle School	\$ 79,295	98412003	512903	1
2352	HIRBOUR	ERIN	Math Resource	Lincoln Elementary School	\$ 86,220	92012003	512903	1
2352	LAROCQUE	KATHLEEN	Math Resource	McAuliffe Elementary School	\$ 95,443	97512003	512903	1
2352	BELLEROSE	HEATHER	Math Resource	McAvinnue Elementary School	\$ 86,220	91212003	512903	1
2352	SLIPP	RACHEL	Math Resource	Murkland Elementary School	\$ 89,835	98012003	512903	1
2352	DELEHANTY	SARAH	Math Resource	Pawtucketville Memorial Elementary School	\$ 81,594	93612003	512903	1
2352	CRAWFORD-RIVERA	AUDREY	Math Resource	Pyne Arts Magnet School	\$ 83,894	91812003	512903	1
2352	CLOUGH	CATHERINE	Math Resource	Reilly Elementary School	\$ 90,927	94012003	512903	1
2352	RAMOS	ERIKA	Math Resource	Robinson Middle School	\$ 87,508	98612003	512903	1
2352	BROWN	SARAH	Math Resource	Shaughnessy Elementary School	\$ 93,118	95012003	512903	1
2352	BUSTA	BRENDA	Math Resource	Stoklosa Middle School	\$ 100,123	96012003	512903	1
2352	ONEILL	ANGELA	Math Resource	Sullivan Middle School	\$ 89,835	98812003	512903	1
2352	SANTOS	ARTHUR	Instructional Specialist	Teaching & Learning	\$ 98,306	99311203	512112	1
2352	WILKINS	KARA	Instructional Specialist	Teaching & Learning	\$ 88,374	99311203	512112	1
2352	ROBERTS	VERONIQUE	Instructional Specialist	Teaching & Learning	\$ 89,174	99311203	512112	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2710	CROCKER	MELANIE	Guidance	Bartlett Community Partnership	\$ 93,219	98335003	512105	1
2710	RUNZI WATKINS	MEILINA	Guidance	Butler Middle School	\$ 88,497	98435003	512105	1
2710	LEPOER	SITHRA	Guidance	Daley Middle School	\$ 98,887	98535003	512105	1
2710	BLOUIN	LYN	Guidance	Lowell High School	\$ 92,022	99035003	512105	1
2710	BOISVERT	SHELBY	Guidance	Lowell High School	\$ 91,745	99035003	512105	1
2710	BRUNNER	HEATHER	Guidance	Lowell High School	\$ 95,223	99035003	512105	1
2710	CASSIDY	KARYN	Guidance	Lowell High School	\$ 95,223	99035003	512105	1
2710	CROWELL	YVETTE	Guidance	Lowell High School	\$ 91,745	99035003	512105	1
2710	DEVOST	RHONDA	Guidance	Lowell High School	\$ 97,670	99035003	512105	1
2710	FIGUEROA	YLIANA	Guidance	Lowell High School	\$ 98,889	99035003	512105	1
2710	GRIFFIN	KATHRYN	Guidance	Lowell High School	\$ 105,303	99035003	512105	1
2710	MENDONCA	ROSE	Guidance	Lowell High School	\$ 100,495	99035003	512105	1
2710	QUINTON	CRYSTAL	Guidance	Lowell High School	\$ 92,022	99035003	512105	1
2710	RIBAUDO-SMITH	AARON	Guidance	Lowell High School	\$ 88,498	99035003	512105	1
2710	SARIN	VANNORATH	Guidance	Lowell High School	\$ 96,164	99035003	512105	1
2710	SCHWARTZ	MAUREEN	Crisis Intervention Specialist	Lowell High School	\$ 98,934	99035003	512105	1
2710	UONG	CHANRITHY	Guidance	Lowell High School	\$ 97,417	99035003	512105	1
2710	PELTON	KATHRYN	Guidance	Pyne Arts Magnet School	\$ 88,498	91835003	512105	1
2710	HINES	PATRICIA	Guidance	Robinson Middle School	\$ 95,364	98635003	512105	1
2710	TROMBLY	GINA	Guidance	Rogers STEM Academy	\$ 88,497	98735003	512105	1
2710	TY	SENG	Guidance	Stoklosa Middle School	\$ 95,364	96035003	512105	1
2710	STAPPEN	KELSEY	Guidance	Sullivan Middle School	\$ 88,498	98835003	512105	1
2710	ROY	LYNDSAY	Guidance	Wang Middle School	\$ 88,498	98935003	512105	1
2710	GEOFFROY	MARY	Administrative Assistant - Guidance	Lowell High School	\$ 46,110	99035006	512902	1
2710	MCCABE	BRENDA	Administrative Assistant - Guidance	Lowell High School	\$ 45,546	99035006	512902	1
2710	MCHUGH	LISA	Administrative Assistant - Guidance	Lowell High School	\$ 46,023	99035006	512902	1
2710	TBD		Administrative Assistant - Guidance	Lowell High School	\$ 46,110	99035006	512902	1
2710	TBD		Administrative Assistant - Guidance	Lowell High School	\$ 46,110	99035006	512902	1

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General Funded Staff Positions  
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DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2800	DELWORTH	AMANDA	Social Worker	Bailey Elementary School	\$ 95,969	99310451	512135	1
2800	MCGANN	KATHRYN	Social Worker	Bartlett Community Partnership	\$ 92,049	99310451	512135	1
2800	FERRELLI	SHANNON	Social Worker	BRIDGE Program	\$ 92,049	99228103	512135	1
2800	MCCARTHY	JAMES	Social Worker	BRIDGE Program	\$ 92,047	99228103	512135	1
2800	HEALY	KADEEN	Social Worker	Butler Middle School	\$ 97,445	99310451	512135	1
2800	WILLIAMS	JENNIFER	Social Worker	Cardinal O'Connell Early Learning Center	\$ 92,047	90128103	512135	1
2800	OBRIEN JACO	SANDRA	Social Worker	Daley Middle School	\$ 98,914	99310451	512135	1
2800	PARSONS	HEATHER	Social Worker	Daley Middle School	\$ 88,525	99310451	512135	1
2800	COLEMAN	DARCIE	Social Worker	Greenhalge Elementary School	\$ 92,049	99310451	512135	1
2800	ESPINAL	SARA	Social Worker	Greenhalge Elementary School	\$ 92,049	99310451	512135	1
2800	BELAND	JENNIFER	Social Worker	Lincoln Elementary School	\$ 94,494	99310451	512135	1
2800	CORREA-BERG	CARLA	Social Worker	Lowell High School	\$ 98,914	99028104	512135	1
2800	HOSMER	AMANDA	Social Worker	Lowell High School	\$ 99,171	99310451	512135	1
2800	MARTEL	GINA	Social Worker	Lowell High School	\$ 92,049	99028104	512135	1
2800	RICCIARDI	DANIELA	Social Worker	Lowell High School	\$ 92,049	99028104	512135	1
2800	MOULTON	KRISTIN	Social Worker	McAuliffe Elementary School	\$ 97,445	99310451	512135	1
2800	DELALUZ	ARLENE	Social Worker	McAvinnue Elementary School	\$ 102,117	99310451	512135	1
2800	GABRIEL	TARA	Social Worker	Morey Elementary School	\$ 100,647	99310451	512135	1
2800	AY	SARIN	Social Worker	Murkland Elementary School	\$ 92,049	99310451	512135	1
2800	MANGION	MELANIE	Social Worker	Pawtucketville Memorial Elementary School	\$ 92,049	99310451	512135	1
2800	DORMER	HEATHER	Social Worker	Pyne Arts Magnet School	\$ 92,049	99310451	512135	1
2800	HECKER	JENNIFER	Social Worker	Reilly Elementary School	\$ 92,049	99310451	512135	1
2800	COSTELLO	DEBORAH	Social Worker	Robinson Middle School	\$ 92,047	99310451	512135	1
2800	VENTRE PARKER	AMY	Social Worker	Rogers STEM Academy	\$ 92,049	99310451	512135	1
2800	ESPINOLA	RENEE	Social Worker	Shaughnessy Elementary School	\$ 92,049	99310451	512135	1
2800	POIRIER	STAMATIA	Social Worker	Stoklosa Middle School	\$ 92,049	99310451	512135	1
2800	RODRIGUEZ	JOSE	Social Worker	Stoklosa Middle School	\$ 88,525	99310451	512135	1
2800	DERVARTANIAN	MICHELE	Social Worker	Sullivan Middle School	\$ 92,047	99310451	512135	1
2800	THOMPSON	ROBERT	Social Worker	Sullivan Middle School	\$ 97,445	99310451	512135	1
2800	GUERRERO	OLGA	Social Worker	The Career Academy	\$ 92,049	99310451	512135	1
2800	BROOKS	SARAH	Social Worker	Wang Middle School	\$ 92,049	99310451	512135	1
2800	KINSELLA	JENNIFER	Social Worker SPED	Bartlett Community Partnership	\$ 92,049	99310451	512135	1
2800	CASEY	LORI	Social Worker SPED	Butler Middle School	\$ 92,049	99310451	512135	1
2800	CONWAY	ANDREA	Social Worker SPED	Greenhalge Elementary School	\$ 92,049	99310451	512135	1
2800	BAILEY	LEAH	Social Worker SPED	Leblanc Therapeutic Day School	\$ 92,047	99310451	512135	1
2800	BERNSTEIN	ALLISON	Social Worker SPED	Lowell High School	\$ 88,524	99310451	512135	1
2800	QUATTROCCHI	DEBORAH	Social Worker SPED	Lowell High School	\$ 92,445	99028104	512135	1
2800	BATEMAN	LAURA	Social Worker SPED	Murkland Elementary School	\$ 92,049	99310451	512135	1
2800	ROSARIO	CAROLYN	Social Worker SPED	Pyne Arts Magnet School	\$ 92,049	99310451	512135	1
2800	BARASH	CAITLIN	Social Worker SPED	Robinson Middle School	\$ 88,525	99310451	512135	1
2800	WELCH	LEE	Social Worker SPED	Wang Middle School	\$ 92,049	99310451	512135	1
2800	KILLILEA	LYNDSEY	Social Emotional Learning Coordinator	Teaching & Learning	\$ 109,209	99310450	512135	1
2800	TBD		School Climate Specialist	Performance Management	\$ 80,799	99341230	512151	1
2800	SCHUELER	MARTINA	Psychologist	Bailey Elementary School	\$ 105,872	99335551	512104	1
2800	STEARNS	CAILIN	Psychologist	Lincoln Elementary School	\$ 100,475	99335551	512104	1

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DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
2800	FORREST	TARA	Psychologist	Lowell High School	\$ 104,395	99335551	512104	1
2800	MURILLO	MARIA	Psychologist	Lowell High School	\$ 107,343	99335551	512104	1
2800	PYLES	SHEELA	Psychologist	Murkland Elementary School	\$ 104,396	99335551	512104	1
2800	EICHELBERGER	MELANIE	Psychologist	Pyne Arts Magnet School	\$ 100,475	99335551	512104	1
2800	CULHANE	CAITLIN	Psychologist	Robinson Middle School	\$ 100,475	99335551	512104	1
2800	KYRIAZIDIS	EFTHYMIA	Psychologist	Rogers STEM Academy	\$ 100,475	99335551	512104	1
2800	CALZADA	JOHN	Psychologist	Shaughnessy Elementary School	\$ 100,475	99335551	512104	1
2800	FRENCH	HEATHER	Psychologist	Special Education Office	\$ 100,474	99335551	512104	1
2800	YOUS	PHAKDEY	Psychologist	Special Education Office	\$ 102,921	99335551	512104	1
2800	CAPPELLO	SARA	Psychologist	Stoklosa Middle School	\$ 100,475	99335551	512104	1
2800	DUNKERLEY	LORI	Psychologist	Wang Middle School	\$ 104,394	99335551	512104	1

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DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
3100	DUDA	REBECCA	Family Resource Center Coordinator	Family Resource Center	\$ 117,548	99339004	512142	1
3100	PICKETTE	JEFFREY	Community Outreach Strategist	Equity & Empowerment	\$ 72,114	99339004	512157	1
3100	GANLEY	HEATHER	Attendance Officer	Performance Management	\$ 76,917	99341403	512116	1
3100	DAY	STEPHANIE	Attendance Monitor	Performance Management	\$ 35,320	99341403	512910	1
3100	KEANE	CATHERINE	Attendance Monitor	Performance Management	\$ 27,300	99341403	512910	1
3100	MORRISSETTE	MARIA	Parent Liaison	Lowell High School	\$ 37,593	99338003	512924	1
3200	GHADBAN	SUZANNE	Nurse	Lowell High School	\$ 46,853	99320104	511000	1
3200	PAYNE	MARY	District Support Spec.	Equity & Empowerment	\$ 105,301	99339004	512112	1
3200	CAMARGO-RUIZ	ROCIO	District Support Spec.	Equity & Empowerment	\$ 102,360	99339004	512112	1
3200	SEGARRA-MORALES	ROSA	District Support Spec.	Equity & Empowerment	\$ 94,091	99339004	512112	1

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General Funded Staff Positions  
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DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
3200	MCKIERNAN	ELIZABETH	Director of Adult Ed	Adult Basic Education Program	\$ 108,177	99339003	512118	1
3200	CHASE	MARGARET	Teacher-Adult Ed	Adult Basic Education Program	\$ 89,835	99339003	512903	1
3200	CRONIN	CHRISTINA	Teacher-Adult Ed	Adult Basic Education Program	\$ 89,835	99339003	512903	1
3200	MCCABE	MAURA	Teacher-Adult Ed	Adult Basic Education Program	\$ 87,042	99339003	512903	1
3200	NUTILE	ELIZABETH	Teacher-Adult Ed	Adult Basic Education Program	\$ 62,923	99339003	512903	1
3200	SILK	SUSAN	Teacher-Adult Ed	Adult Basic Education Program	\$ 94,501	99339003	512903	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
3300	DESCOTEAUX	JOHN	Assistant Business Mgr for Transportation	Family Resource Center	\$ 100,824	99341215	512206	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
3500	LEZENSKI	DAVID	Director of Athletics/Academic Chair	Lowell High School	\$ 123,908	99012603	512109	1
3500	TBD		Lead Physical Education Teacher	Lowell High School	\$ 50,000			0.5

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
3520	THORNTON	THOMAS	Coord.-Student Activities	Lowell High School	\$ 86,220	99030502	512122	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
4000	UNDERWOOD	RICHARD	Director of Operations and Maintenance	Business Office	\$ 95,808	99347103	512906	1
4000	ST CYR	PAUL	Facilities Area Manager	Business Office	\$ 83,368	99347103	512158	1
4000	TBD		Facilities Area Manager	Business Office	\$ 83,368	99347103	512158	1
400	TBD		Assistant to Facilities Director	Business Office	\$ 50,000			1
4000	FINNEGAN	MATTHEW	Custodian	Adie Day School	\$ 48,120	98847103	512960	1
4000	PHILLIPS	CARL	Custodian	Adult Basic Education Program	\$ 50,605	99347103	512960	1
4000	BLANCHETTE	DONALD	Custodian	Bailey Elementary School	\$ 49,402	90247103	512960	1
4000	FORTNER	JAMES	Custodian	Bailey Elementary School	\$ 51,734	90247103	512960	1
4000	SCANLON	THOMAS	Custodian	Bailey Elementary School	\$ 56,788	90247103	512960	1
4000	LETOURNEAU	DAVID	Custodian	Bartlett Community Partnership	\$ 56,788	98347103	512960	1
4000	PHOL	SOKVAN	Custodian	Bartlett Community Partnership	\$ 48,680	98347103	512960	1
4000	RUDY	DILLON	Custodian	Bartlett Community Partnership	\$ 48,120	98347103	512960	1
4000	TRAN	CONG THIEN	Custodian	Bartlett Community Partnership	\$ 48,120	98547103	512960	1
4000	KEENAN	MICHAEL	Custodian	BRIDGE Program	\$ 48,962	99247103	512960	1
4000	GONZALEZ	RAMON	Custodian	Business Office	\$ 50,091	99347103	512960	1
4000	LAWRENSON	JONATHAN	Custodian	Butler Middle School	\$ 47,991	98447103	512960	1
4000	PRATT	MARC	Custodian	Butler Middle School	\$ 48,120	98447103	512960	1
4000	RILEY	RICHARD	Custodian	Butler Middle School	\$ 56,788	98447103	512960	1
4000	TORRES GONZALEZ	ALEJANDRO	Custodian	Butler Middle School	\$ 49,402	98447103	512960	1
4000	GRIFFIN	ROBERT	Custodian	Cardinal O'Connell Early Learning Center	\$ 48,273	90147103	512960	1
4000	BASTIEN	JUSTIN	Custodian	Daley Middle School	\$ 47,991	98547103	512960	1
4000	GEOFFROY	NORMAND	Custodian	Daley Middle School	\$ 55,145	98547103	512960	1
4000	MACFARLANE	GLENN	Custodian	Daley Middle School	\$ 49,402	98547103	512960	1
4000	CASEY	MICHAEL	Custodian	Greenhalge Elementary School	\$ 55,145	91547103	512960	1
4000	LAWRENCE	JAMES	Custodian	Greenhalge Elementary School	\$ 48,120	91547103	512960	1
4000	WALSH	GERALD	Custodian	Greenhalge Elementary School	\$ 48,120	91547103	512960	1
4000	SILVA	DANIEL	Custodian	Leblanc Therapeutic Day School	\$ 48,962	93547103	512960	1
4000	GAGNON	JOSEPH	Custodian	Lincoln Elementary School	\$ 56,788	92047103	512960	1
4000	CROWTHER	CHAD	Custodian	Lowell High School	\$ 49,402	99047103	512960	1
4000	DAIGNEAULT	RICHARD	Custodian	Lowell High School	\$ 51,734	99047103	512960	1
4000	FAULKNER	WILLIAM	Custodian	Lowell High School	\$ 48,120	99047103	512960	1
4000	FEEHAN	JAMES	Custodian	Lowell High School	\$ 49,402	99047103	512960	1
4000	JENSEN	THOMAS	Custodian	Lowell High School	\$ 47,991	99047103	512960	1
4000	KILUK	RICHARD	Custodian	Lowell High School	\$ 47,270	99047103	512960	1
4000	MOORE	HEATHER	Custodian	Lowell High School	\$ 48,120	99047103	512960	1
4000	MORGAN	CARL	Custodian	Lowell High School	\$ 48,120	99047103	512960	1
4000	MORO	LAZARO	Custodian	Lowell High School	\$ 49,402	99047103	512960	1
4000	OUELLETTE	JAMES	Custodian	Lowell High School	\$ 49,402	99047103	512960	1
4000	SAYER	ALAN	Custodian	Lowell High School	\$ 65,790	99047103	512960	1
4000	SHEEHAN	MICHAEL	Custodian	Lowell High School	\$ 68,611	99047103	512960	1
4000	SILVA	RYAN	Custodian	Lowell High School	\$ 49,402	99047103	512960	1
4000	SMITH	RONALD	Custodian	Lowell High School	\$ 65,790	99047103	512960	1
4000	TAPIA	MARITZA	Custodian	Lowell High School	\$ 49,402	99047103	512960	1
4000	WALSH	SCOTT	Custodian	Lowell High School	\$ 51,734	99047103	512960	1
4000	CLOUGH	PATTI	Custodian	McAuliffe Elementary School	\$ 51,734	97547103	512960	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
4000	GIURLEO	MARK	Custodian	McAuliffe Elementary School	\$ 56,788	97547103	512960	1
4000	PSALEDAKIS	JONATHAN	Custodian	McAuliffe Elementary School	\$ 49,402	97547103	512960	1
4000	SILVA	AGOSTINHO	Custodian	McAvinnue Elementary School	\$ 51,734	91247103	512960	1
4000	SURETTE	RICHARD	Custodian	McAvinnue Elementary School	\$ 55,145	91247103	512960	1
4000	DIAMANTOPOULOS	JOHN	Custodian	Moody Elementary School	\$ 56,788	92747103	512960	1
4000	MCCABE	EDWARD	Custodian	Moody Elementary School	\$ 50,323	92747103	512960	1
4000	CAPPOTTO	MICHAEL	Custodian	Morey Elementary School	\$ 51,734	93047103	512960	1
4000	LAFORTUNE	RAYMOND	Custodian	Morey Elementary School	\$ 54,455	93047103	512960	1
4000	QUINTAL	DEREK	Custodian	Morey Elementary School	\$ 47,991	93047103	512960	1
4000	LEFEBVRE	DONNA MARIE	Custodian	Murkland Elementary School	\$ 56,700	98047103	512960	1
4000	MITCHELL	KIMBERLY	Custodian	Murkland Elementary School	\$ 47,991	98047103	512960	1
4000	CLARK	JOHN	Custodian	Pawtucketville Memorial Elementary School	\$ 56,788	93647103	512960	1
4000	RIVERA-BAEZ	FELIX	Custodian	Pawtucketville Memorial Elementary School	\$ 48,120	93647103	512960	1
4000	ROGERS	DANIEL	Custodian	Pawtucketville Memorial Elementary School	\$ 47,991	93647103	512960	1
4000	GAZLAY	SEAN	Custodian	Pyne Arts Magnet School	\$ 48,120	91847103	512960	1
4000	NAPPA	CARMEN	Custodian	Pyne Arts Magnet School	\$ 56,788	91847103	512960	1
4000	NORDSTROM	ZACHARY	Custodian	Pyne Arts Magnet School	\$ 49,402	91847103	512960	1
4000	SILVA	NICHOLAS	Custodian	Pyne Arts Magnet School	\$ 48,120	91847103	512960	1
4000	PARENT	KATHERINE	Custodian	Reilly Elementary School	\$ 51,734	94047103	512960	1
4000	SARMENTO	RICHARD	Custodian	Reilly Elementary School	\$ 56,788	94047103	512960	1
4000	TOBIN	JASON	Custodian	Reilly Elementary School	\$ 49,402	94047103	512960	1
4000	BOUMEL	RICHARD	Custodian	Robinson Middle School	\$ 49,402	98647103	512960	1
4000	CARNEY	SEAN	Custodian	Robinson Middle School	\$ 49,402	98647103	512960	1
4000	GALLAGHER	DANIEL	Custodian	Robinson Middle School	\$ 47,991	98647103	512960	1
4000	LAKE	MICHAEL	Custodian	Robinson Middle School	\$ 56,788	98647103	512960	1
4000	LIBERA	RUDOLPH	Custodian	Rogers STEM Academy	\$ 45,816	98747103	512960	1
4000	RODRIGUEZ	ISAIAS	Custodian	Rogers STEM Academy	\$ 46,710	98747103	512960	1
4000	STUART	GERALD	Custodian	Rogers STEM Academy	\$ 51,734	98747103	512960	1
4000	WOLFGANG	JOHN	Custodian	Rogers STEM Academy	\$ 56,788	98747103	512960	1
4000	JALBERT	MARKUS	Custodian	Shaughnessy Elementary School	\$ 47,095	95047103	512960	1
4000	PEABODY	MARK	Custodian	Shaughnessy Elementary School	\$ 56,788	95047103	512960	1
4000	SINGER	GARRETT	Custodian	Shaughnessy Elementary School	\$ 49,402	95047103	512960	1
4000	MERCARDO	ANGEL	Custodian	Stoklosa Middle School	\$ 45,816	96047103	512960	1
4000	NORTON	CHARLES	Custodian	Stoklosa Middle School	\$ 51,665	96047103	512960	1
4000	SNOW	JAMES	Custodian	Stoklosa Middle School	\$ 50,324	96047103	512960	1
4000	VIEIRA	JOSE	Custodian	Stoklosa Middle School	\$ 56,788	96047103	512960	1
4000	BOUCHER	RONALD	Custodian	Sullivan Middle School	\$ 48,120	99047103	512960	1
4000	CASEY	EUGENE	Custodian	Sullivan Middle School	\$ 48,680	98847103	512960	1
4000	FALARDEAU	LEO	Custodian	Sullivan Middle School	\$ 56,788	98847103	512960	1
4000	KIRWIN	JOSEPH	Custodian	Sullivan Middle School	\$ 47,095	98847103	512960	1
4000	RODRIGUEZ	SAUL	Custodian	The Career Academy	\$ 48,120	92547103	512960	1
4000	ESTEVEZ	FREDDY	Custodian	Wang Middle School	\$ 49,402	98947103	512960	1
4000	FERREIRA	DENNIS	Custodian	Wang Middle School	\$ 56,788	98947103	512960	1
4000	SINGER	CHARLES	Custodian	Wang Middle School	\$ 51,734	98947103	512960	1
4000	SPINNEY	QUENTIN	Custodian	Wang Middle School	\$ 47,991	98947103	512960	1

DESE Function	Last Name	First Name	Job	School > Name	ASAL	Org Code	Object Code	Pay FTE
4000	RUNION	MICHAEL	Custodian	Washington Elementary School	\$ 47,991	95547103	512960	1
4000	SPINDLER	FREDERICK	Custodian	Washington Elementary School	\$ 56,788	95547103	512960	1
4000	BUSTEED	MARIANNE	Safety Coordinator	Personnel Office	\$ 149,700	98841103	512102	1
4000	ARMSTRONG	KENNETH	Security Guard	Leblanc Therapeutic Day School	\$ 46,581	93541408	512915	1
4000	CRUZ	LUIS	Security Guard	Lowell High School	\$ 46,581	99041403	512915	1
4000	CZELEWICZ	KIRK	Security Guard	Lowell High School	\$ 48,913	99041403	512915	1
4000	GOMES	ANTHONY	Security Guard	Lowell High School	\$ 46,581	99041403	512915	1
4000	HARVEY	DEBORAH	Security Guard	Lowell High School	\$ 49,402	99041403	512915	1
4000	KING	KELLY	Security Guard	Lowell High School	\$ 48,913	99041403	512915	1
4000	LESSARD	DANIELLE	Security Guard	Lowell High School	\$ 48,913	99041403	512915	1
4000	MITCHELL	PARIS	Security Guard	Lowell High School	\$ 45,299	99041403	512915	1
4000	MITCHELL	JAMES	Security Guard	Lowell High School	\$ 45,299	99041403	512915	1
4000	PRIMEAU	CRYSTAL	Security Guard	Lowell High School	\$ 48,824	99041403	512915	1