

SSC 3/9/2021

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Budget Review and vote

Title 1 money - school based social workers and ELL tutor
COVID money - intention to spread it over two years (ESSR funds)
Has to be spent on recovery - like learning loss
Great to be having more money but also all the positions cost went up

Kim has gone in and budgeted anything that is required
Budgeted for math and literacy specialists even though not required

Tutors are a 15 hour per week position instead of 18

After the budgeted needs - 50,000 left
Digital - 13,200
Looked at the QIP Digital Resources
Seesaw - \$3600
ST Math - \$3500
Framing Your Thoughts - \$540
Letterland - Online portion - \$2500
Reading Success Intervention Book - 10 x \$50-\$500
Brainpop Jr - unsure on the quote
BOOM cards - \$150/year for 3 teachers with 100 students
Scholastic Magazines - \$5,000
Raz-Kids - district
Lexia - district
Flocabulary - district
Mystery science - district

Tutors - Kim accounted for 11 tutors
Tutors - 2 title 1, 1 from ELL - Bailey fund 8
- 2 SPED for inclusion (1/2 , 3-4)
- 2 Math (1/2, 3/4)
- 5 Reading (K-4)
- 2 ELL for inclusion (1/2, 3/4)

Supplies - total 12,314.05
Or should we double?

Extended learning - 31,600

- After school program for 20 weeks from 3-4:30pm Tuesday/Thursday
(Maybe two 8 week sessions)
- No transportation
- 10 teachers (30hrx4hr) - \$24,000 1 administration (2,600)
- Supplies (500) - 5,000
- Planning:
- Application

The rest of the money will be put in general fund for any needs arise?

Vote -

9 votes thumbs up - Lisa, Heather, Gina, Amy, Sarah, Meredith, Mary Ellen, Lisa